



THE

Barnstable Way



TOWN OF BARNSTABLE

AN OVERVIEW OF MUNICIPAL ACTIVITY AND ACCOMPLISHMENTS

THE Barnstable WAY

OUR MISSION

The Mission of the Town of Barnstable is to provide the best possible services consistent with our budget policy, to respond to the needs of our community and to openly involve all in protecting our unique character and quality of life.

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In Memoriam

Francis I. Broadhurst
October 4, 1935 - July 5, 2018

Francis I. Broadhurst had a storied career as a journalist and was well known for his "Broadhurst Reports" on WQRC. Mr. Broadhurst was elected to the Charter Commission in 1969 for one year; on June 16, 1987 (Special Town Election) he was elected to a two year term as Selectman for 1987-1989. We extend our deepest sympathies to the Broadhurst Family.



John "Jack" Francis Aylmer
January 27, 1934 - July 8, 2018

John (Jack) Aylmer was elected Selectman in 1966 for a three year term; he was reelected in 1969 to 1972. During his second term as Selectman, Jack Aylmer was elected for his first of six terms as State Senator. Following his retirement from the Senate, Senator Aylmer was appointed Rear Admiral, U.S. Maritime Services, and President of Massachusetts Maritime Academy. He was instrumental in starting two Cape Cod Baseball League teams (the Hyannis Mets now Hyannis Harbor Hawks and Bourne). The press box at McKeon Field is named after him. He was raised in the villages of



Osterville and Centerville, and graduated in 1952 from Barnstable High School as a 7-time varsity letterman and in 1953 from Admiral Billard Academy, New London, CT. We extend our deepest sympathies to the Aylmer Family.

In Memoriam



Ann Meagher Williams
May 28, 1929 - December 24, 2018

Ann M. Williams moved with her family to Cape Cod in 1967 and quickly became actively involved with committee work for the Town of Barnstable. As Chair of the Barnstable Finance Committee (Madame Chairman in those days), she was the Town's representative to the organizing committee of the Cape Cod Regional Technical High School. A year after it opened, she left the finance committee to join "The Tech" school board where she served on its Executive Committee from 1975 until June 2018. In 2016, Mrs. Williams was named the 2016 Mercy Otis Warren Cape Cod Woman of the Year. In

the Summer of 2018, Mrs. Williams was recognized for Lifetime Achievement by the Massachusetts Association of School Committees and the Town Council issued a proclamation honoring her years of service to the Town of Barnstable. We extend our deepest sympathies to the Williams Family.





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OVERVIEW



LOCATION:

Barnstable, Massachusetts is bordered by Cape Cod Bay on the north, Nantucket Sound on the south, Sandwich and Mashpee on the west and Yarmouth on the east. The Town of Barnstable includes seven unincorporated villages within its boundaries. Each village has unique and significant cultural and historical qualities. Centerville, located on the south side, is primarily residential, includes a small business district, the largest lake in the town (Wequaquet), and beautiful beaches. Osterville, located to the west of Centerville on the south side of town, is primarily residential as well, and includes inlets and harbors for fishing and boating together with a small business district. Hyannis, to the east of Centerville is the town's central business/commercial district, which also includes town offices and several shopping malls. Hyannis is also a fishing village and its harbor provides access to Martha's Vineyard and Nantucket Islands. Marstons Mills to the north of Osterville is also primarily residential and is rural in nature with many ponds. Cotuit is on a peninsula to the west of Osterville, again on the south side of town, and is primarily residential with a number of small beaches. West Barnstable on the northwest side of town is primarily residential and includes the almost 7 mile long Sandy Neck Barrier beach. The village of Barnstable is to the east of West Barnstable and houses the County complex, a small business district, working harbor and a primarily residential environment.

| | |
|------------|--------------------|
| TOTAL AREA | 72.26 square miles |
| LAND AREA | 60.05 square miles |

REGIONAL PLANNING AGENCY:

Cape Cod Commission

GOVERNMENT:

Town Council / Town Manager

POPULATION:

| | |
|-------------|-----------------------|
| Year Round: | 45,193 |
| Seasonal: | Approximately 145,500 |

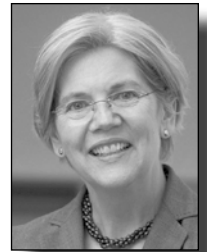
REGISTERED VOTERS:

According to the 2010 Federal Census, there are 45,193 residents in the Town of Barnstable.

| | |
|---------------------------------------|--------|
| Number of voters: | 31,191 |
| Democrats: | 7,683 |
| Republicans: | 5,390 |
| Green-Rainbow: | 47 |
| Libertarian: | 101 |
| Unenrolled: | 17,939 |
| Various other political designations: | 31 |

LEGISLATORS:

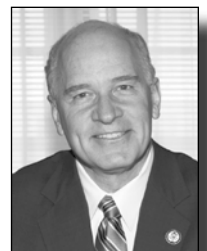
US Senator
Elizabeth Warren
617-565-3170



US Senator
Ed Markey
617-565-8519



US Congressman (10th District)
William R. Keating
508-771-0666



State Senator (Cape & Islands Senatorial District)

| | |
|---|--------------------|
| Julian Cyr..... | 617-722-1570 |
| State Senator (Plymouth and Barnstable) | |
| Viriato (Vinny) M. DeMacedo | 617-722-1500 |
| State Representative (1st Barnstable) | |
| Timothy Whelan..... | 617-722-2014 |
| State Representative (2nd Barnstable) | |
| William L. Crocker, Jr. | 617-722-2014 |
| State Representative (5th Barnstable) | |
| Randy Hunt..... | 617-722-2800 x8743 |

TOWN OFFICERS & ELECTED OFFICIALS 2019

ELECTED OFFICIALS TOWN COUNCIL

| | <u>Term Expires</u> |
|------------------------------------|----------------------|
| Precinct 1 | |
| John Flores Vice President | Nov. 2019 |
| Precinct 2 | |
| Eric Steinhilber | Nov. 2021 |
| Precinct 3 | |
| Paul Hebert | Nov. 2019 |
| Precinct 4 | |
| Britt S. Beedenbender | Nov. 2021 |
| Precinct 5 | |
| James H. Crocker, Jr. President | Nov. 2019 |
| Precinct 6 | |
| Paul C. Neary | Nov. 2021 |
| Precinct 7 | |
| Jessica Rapp Grassetti | Nov. 2019 |
| Precinct 8 | |
| Debra S. Dagwan | Nov. 2021 |
| Precinct 9 | |
| James Tinsley, Jr. | Nov. 2019 |
| Precinct 10 | |
| Matthew P. Levesque | Nov. 2021 |
| Precinct 11 | |
| Philip Wallace | Nov. 2019 |
| Precinct 12 | |
| Paula K. Schnepf | Nov. 2021 |
| Precinct 13 | |
| Jennifer L. Cullum | Nov. 2019 |
| <hr/> | |
| TOWN CLERK | |
| Ann M. Quirk | Nov. 2021 |
| <hr/> | |
| TOWN COLLECTOR | |
| Maureen Niemi | Nov. 2019 |
| <hr/> | |
| HOUSING AUTHORITY | |
| Lorri Finton, Director | |
| Glen Anderson | 2019 Chair |
| Deborah Converse | 2019 Vice Chair |
| Richard Cross, Jr. | 2021 (d. 2/20/2019) |
| Hilary V. Greene | 2019 Treasurer |
| Michael Sweeney, Jr. | 2021 Asst. Treasurer |

SCHOOL COMMITTEE

| | |
|----------------------|-----------------|
| Stephanie Ellis | 2021 Vice Chair |
| Christopher J. Joyce | 2019 Chair |
| Michael Judge | 2019 |
| R. Patrick Murphy | 2019 |
| Barbara Dunn | 2021 Appointed |

TOWN BOARDS, COMMITTEES AND COMMISSIONS

AIRPORT COMMISSION

| | |
|------------------|-----------------|
| Wendy Bierwith | 2021 |
| Stephen Cobb | 2020 |
| James DellaMorte | 2019 |
| John Griffin | 2021 Chair |
| Zachary Lesinski | 2020 |
| Norm Weill | 2021 |
| Elizabeth Young | 2019 Vice Chair |

BOARD OF ASSESSORS

| | |
|------------------|------------|
| William Garreffo | 2021 Chair |
| Andrew Machado | 2019 |
| Melvin Pauze | 2020 |

BOARD OF HEALTH

| | |
|----------------------------|--------------------------|
| Paul Canniff, D.M.D. | 2020 |
| Donald A. Guadagnoli, M.D. | 2019 Vice Chair |
| F.P. Tom Lee | 2021 Alternate Member |
| John T. Norman | 2021 Chair |

COMMUNITY PRESERVATION COMMITTEE

| | |
|---------------------|---|
| Deborah Converse | 2021 Barnstable Housing Authority Member |
| Lindsey B. Counsell | 2020 Chair |
| Terry Duenas | 2020 At Large |
| Marilyn Fifield | 2019 Clerk |
| Katherine Garofoli | 2021 At Large |
| Fred LaSelva | 2019 Planning Board |
| F.P. Tom Lee | 2021 Conservation Commission Representative Member |
| Sue Rohrbach | 2021 At Large |
| Laura Shufelt | 2019 Vice Chair |
| James Tenaglia | 2019 Recreation Commission Representative Member |

COMPREHENSIVE FINANCIAL ADVISORY COMMITTEE

| | |
|------------------|-----------------|
| Robert Ciolek | 2020 Vice Chair |
| Hector Guenther | 2021 |
| Ralph Krau | 2020 |
| Joseph Mladinich | 2021 |

| | |
|-----------------|------------|
| Melanie Powers | 2019 |
| John Schoenherr | 2021 Chair |
| Lillian Woo | 2019 Clerk |

CONSERVATION COMMISSION

| | |
|----------------|-----------------|
| John Abodeely | 2020 |
| Louise Foster | 2019 Vice Chair |
| George Gilmore | 2021 |
| Dennis Houle | 2021 Clerk |
| F.P. Tom Lee | 2021 Chair |
| Laurence Morin | 2020 |
| Peter Sampou | 2019 |

COUNCIL ON AGING

| | |
|----------------------|-----------------|
| John Alden | 2021 Vice Chair |
| Merrill Blum | 2019 |
| Dr. Barbara Cross | 2021 |
| John Jope | 2020 Chair |
| Janice Lariviere | 2020 |
| Josephine Melpignano | 2020 |
| Ella Rollins | 2020 |
| L. Helen Stretch | 2021 |
| Anna Valtsakis | 2021 Clerk |

CULTURAL COUNCIL (MID-CAPE)

| | |
|-----------------------------|--|
| Lynne Belfiore | |
| Ellen Cliggott | |
| Marilyn Heberling, Chair | |
| Mark Hopkins | |
| Don Knaub | |
| Georgia Kreth, Secretary | |
| Martha McClusky | |
| Kim Rumberger | |
| Kevin Shanley | |
| Mary Taylor | |
| Sarah Thornington | |
| Margeaux Weber | |
| Rachel Youngling, Treasurer | |

DISABILITY COMMISSION

| | |
|------------------------|---------------------|
| Marc Brunco | 2019 |
| Tammy Cunningham | Secretary/Treasurer |
| Sabrina Ramsey Kane | 2019 Chair |
| Paul Logan | 2020 |
| Sheila Mulcahy | 2021 Vice Chair |
| Sarah Nicholson | 2021 |
| Steven Spillane, Ph.D. | 2021 |

ELDERLY & DISABLED TAXATION

| | |
|------------------|------------|
| JoAnna Callahan | Indefinite |
| William Garreffo | 2021 Chair |
| William Murdoch | 2019 |

GOLF COMMITTEE

| | |
|-------------------|------|
| Geoffrey Converse | 2019 |
| Brian Conway | 2019 |
| John Cookson | 2020 |

TOWN OFFICERS & ELECTED OFFICIALS 2019

Keith Hochstein 2021 Chair
Ron Matros 2021
Fred Parker 2020

HISTORICAL COMMISSION

Nancy Clark 2020 Chair
Marilyn Fifield 2021 Clerk
George A. Jessop, Jr., AOA

2019
Jack Kay 2020 Alternate
Member

Elizabeth Mumford 2021
Frances Parks 2020
Cheryl Powell 2021
Nancy Shoemaker 2020 Vice Chair

HOUSING COMMITTEE

Glen Anderson 2020 Vice Chair
Paula Breagy 2019
Dave Carey 2020 Clerk
Hilda Haye 2020
Donald Lynde 2021 Chair
Catherine Ritchie 2021

HUMAN SERVICES COMMITTEE

Scott Fitzgerald 2021
Robin Gunderson 2020
Deborah Krau 2019
Meaghan Mort 2019
Heather Strassel 2019
Steven Xiarhos 2020

HYANNIS MAIN STREET WATERFRONT HISTORIC DISTRICT

Paul Arnold 2020
Marina Atsalis 2019
Cecelia Carey 2019 Alternate
Member

David Colombo 2021
David Dumont 2020 Clerk
Timothy Ferreira 2020
Johnathan Kanter 2020

Jack Kay
Brenda Mazzeo 2020
Cheryl Powell 2020 Chair
Taryn Thoman 2020 Vice Chair
Elizabeth Young 2019

HYANNIS MAIN STREET WATERFRONT HISTORIC DISTRICT APPEALS COMMITTEE

Alison Alessi 2019 Architect
Member
Mary Ann Agresti 2020 Business
Member
Sarah Colvin 2019 Resident of
Hyannis Member

HYANNIS WATER BOARD

Thomas Holmes 2020
Jonathan Jaxtmer 2021
Stephen O'Neil 2021 Chair
Harold Tobey 2019
Mark Sexton 2021

INFRASTRUCTURE AND ENERGY COMMITTEE

Alison Alessi 2019
John Boyle 2019
Paul Canniff, D.M.D. 2020
Peter Doyle 2021 Chair
Ed Eichner 2021
Barry Gallus 2019
Christopher Peterson 2020
Gordon Starr 2021
Derek Vannier 2021

LAND ACQUISITION AND PRESERVATION COMMITTEE

Ann Canedy 2021 Chair
Kristine Clark 2020
Elissa Crowley 2020
Janet Crystal 2020
Steven Gould 2019
F.P. Tom Lee 2021
Farley Lewis 2019 Vice Chair
Phyllis Miller 2021
Anne Rowland 2021

LICENSING AUTHORITY

Larry Decker 2021 Associate
Commissioner
David A. Hirsch 2022 Associate
Commissioner
Martin Hoxie 2020 Chair
Nancy Karlson-Lidman 2020 Associate
Commissioner
David Nunheimer 2022 Clerk
Ronald Semprini 2022 Vice Chair

OLD KING'S HIGHWAY HISTORIC DISTRICT COMMITTEE

Polly Brazelton 2021
Carrie Bearse 2021 Clerk
George A. Jessop, Jr., AOA
2019
Elizabeth McCarthy 2019 Alternate
Member
David Munsell, Jr. 2019
Paul Richard 2021 Chair
Lesley Wallace 2020

PLANNING BOARD

Mary Barry 2020
Steven Costello 2021 Chair

Patrick Foran 2021 Clerk
Stephen Helman 2021
Fred Laselva 2020
Stephen Robichaud 2020
Jeffrey Swartz 2020 Vice Chair
Robert Twiss 2021
Walter Watson 2019

RECREATION COMMISSION

Brendan Burke 2021
Tanya Dawson 2021
Renee Dowling 2019
Rene King 2020
Joseph O'Brien 2019 Chair
James Tenaglia 2020 Vice Chair

REGISTRAR OF VOTERS

David Jones 2020
Ann Quirk Indefinite
Katherine Shaughnessy 2019
Lucien Poyant 2021

SANDY NECK BOARD

Ann Canedy 2021
William Carey 2019
Hank Farnham 2021
Nason King 2020
Robert Lovell 2021
William Monroe 2019
Thomas O'Neill 2021 Chair
Peter Sampou 2020 Vice Chair

SHELLFISH COMMITTEE

Jacob Angelo 2021 Member at
large
Paul Caruso 2019
Patricia Farinha 2020
Christopher Freeman 2019
Robert Lancaster 2021 Member
holding a family permit
Stuart Rapp 2019 Chair
William Shumway 2021
Albert Surprenant 2020

WATERWAYS COMMITTEE

Peter Cross 2019
Paul Everson 2020 Clerk
Robert Hazelton 2021
Frederick Komenda 2019 Vice Chair
John Meade 2021 Chair

YOUTH COMMISSION

Lily Beal 2019
George Cole 2019
Morgan Contrino 2019
Allianna DeBarros 2019 Vice Chair
Sean Dowling 2019
Piper Hunt 2019
Connor Levesque 2019

Lucas McCauley 2019
 Matthew McCauley 2019 Chair
 Jenna Schmidt 2019
 Ethan Sirhal 2019
 Alexandra Stampfl 2019
 Lt. Jean Challies 2019

ZONING BOARD OF APPEALS

Herbert K. Bodensiek 2019 Clerk
 Jake Dewey 2021 Regular member
 Kyle Evancoe 2021 Associate Member
 Mark Hansen 2020 Associate Member
 David A. Hirsch 2020 Vice Chair
 Paul Pinard 2021 Regular member
 Alex Rodolakis 2020 Chair
 Robert Twiss 2021 Associate Member
 Todd Walantis 2019 Associate Member

REGIONAL BOARD REPRESENTATIVES

BARNSTABLE COUNTY COASTAL RESOURCES

Dale Saad, Ph.D.

CAPE COD COMMISSION

Frederick Chirigotis

CAPE COD COMMUNITY MEDIA CENTER

Sarah Colvin Nelson

CAPE COD REGIONAL TRANSIT AUTHORITY

Mark S. Ells

CAPE COD WATER PROTECTION COLLABORATIVE

Mark S. Ells

CAPE LIGHT COMPACT

David Anthony

HUMAN RIGHTS COMMISSION

Theresa Santos

STATE ETHICS COMMISSION

William Cole

STEAMSHIP AUTHORITY PORT AUTHORITY

Eric Shufelt 2021

TRUST FUNDS & SCHOLARSHIP COMMITTEES

AFFORDABLE HOUSING GROWTH AND DEVELOPMENT TRUST FUND BOARD

Mark Ells, Chair
 Michael Andrew Clyburn
 Mark Milne
 Wendy Northcross
 Laura Shufelt

ENOCH COBB TRUST

Steven G. Heslinga, Trustee

JANE ESHBAUGH COMMUNITY SERVICE AWARD COMMITTEE

Susanne Conley 2021

LOMBARD TRUST FUND COMMITTEE

Judge (Ret.) Joseph Reardon, Trustee

JOHN F. KENNEDY MEMORIAL TRUST FUND COMMITTEE

Hugh Findlay 2019
 William Murphy 2019
 Robert Jones 2021 Vice Chair
 Lynne M. Poyant 2021 Chair
 Mark Ells Indefinite

SCHOLARSHIP ADVISORY COMMITTEE

Janice Cliggott 2020
 John Marsden 2021
 Deborah Hill 2019
 Joyce Persuette 2020 Chair

TRUST FUND ADVISORY COMMITTEE

Debra Blanchette 2020
 Jonathan Gilmore 2019
 William "Bo" Murdoch 2019 Chair
 Frances Parks 2020 Clerk
 Jayne Scanlon 2020
 Christopher Ward 2019
 Kyle Evancoe 2021 Associate Member
 Mark Hansen 2020 Associate Member

Paul Pinard 2021 Associate Member
 Todd Walantis 2019 Associate Member

TOWN OFFICIALS

TOWN MANAGER

Mark S. Ells

ASSISTANT TOWN MANAGER

M. Andrew Clyburn

SUPERINTENDENT OF SCHOOLS

Meg Mayo-Brown

DIRECTOR OF FINANCE

Mark Milne, CPA

MUNICIPAL AIRPORT MANAGER

Katie R. Servis

ASSESSING DIVISION

Pamela L. Taylor, Acting Director

TOWN ATTORNEY

Ruth Weil, Town Attorney
 T. David Houghton
 Charles S. McLaughlin, Jr.

BUILDING

Jeffrey Lauzon, Chief Lead Inspector

CHIEF OF POLICE

Paul MacDonald

COMMUNITY SERVICES

Lynne M. Poyant, Director

CONSERVATION DIVISION

Darcy Karle, Administrator

EMERGENCY PREPAREDNESS DIRECTOR

Paul B. MacDonald, Chief

GOLF DIVISION

Bruce McIntyre, Director

TOWN OFFICERS & ELECTED OFFICIALS 2019

PLANNING & DEVELOPMENT

Elizabeth S. Jenkins, Director

HUMAN RESOURCES

William E. Cole, Director

HYANNIS YOUTH & COMMUNITY CENTER

Joseph Izzo, Program Manager

INFORMATION SYSTEMS

Daniel J. Wood, Director

MARINE & ENVIRONMENTAL AFFAIRS

Daniel Horn, Director and Harbormaster

PUBLIC HEALTH DIVISION

Thomas McKean, Division Manager

PUBLIC WORKS

Daniel W. Santos, P.E., Director

RECREATION DIVISION

Patti Machado, Director

LICENSING

Richard Scali, Director

SENIOR SERVICES

Madeline Noonan, Director

TOWN ENGINEER

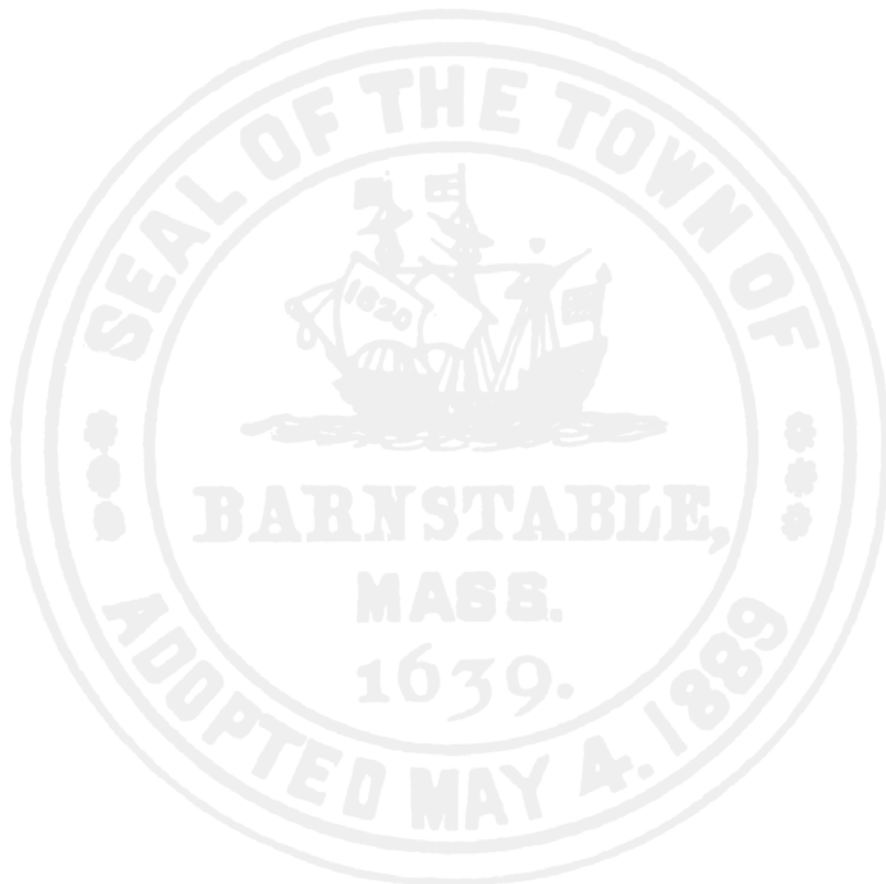
Roger Parsons

TOWN TREASURER

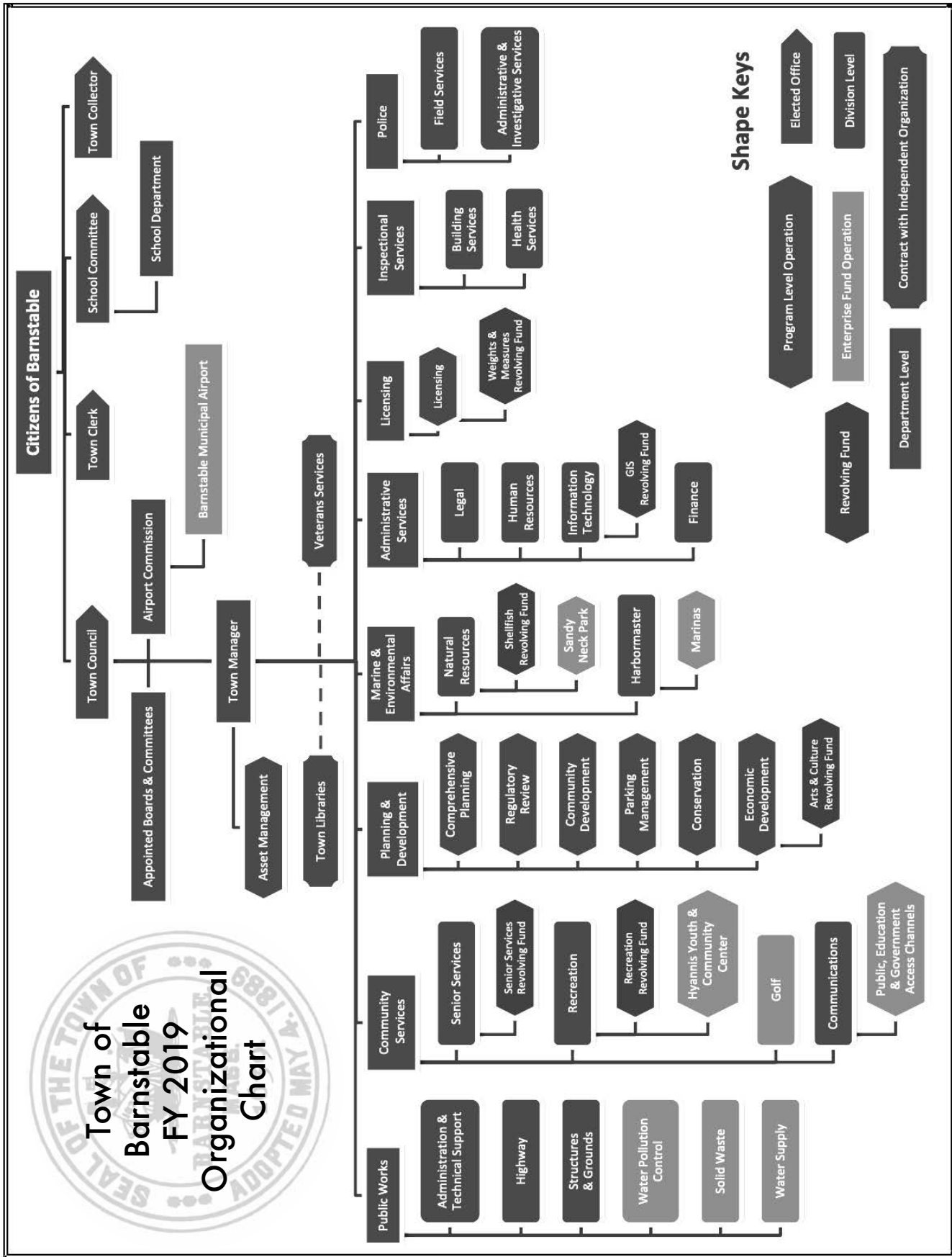
Debra Blanchette

VETERANS SERVICES

Greg Quilty, Major USMC (Ret.)



ORGANIZATIONAL CHART



**Town of
Barnstable
FY 2019
Organizational
Chart**

TOWN COUNCIL

The Town Council is charged with ensuring, protecting, and evolving quality of life issues for our Citizens. To maintain and advance the unique character of our Town, the Council must engage our Citizens and anticipate their needs, while enacting sound fiscal and management policies.

The Council meets each month on the first and third Thursday, except in July and August when the Council meets once in each month. The Council also conducts workshops on issues that may require considerable Council deliberation and public input on alternate Thursdays as needed.

EXAMPLES OF COUNCIL LEADERSHIP INITIATIVES IN 2019:

- Appropriated \$3,500,363 for the Barnstable High School 21st Century Learning Space project.
- Appropriated \$6,500,000 for the construction of a carbon treatment system at the Maher wellfield.
- Appropriated \$158,000 for the Barnstable Police Department Dispatch Center Renovations.
- Appropriated \$375,000 in Community Preservation Funds for the reconstruction of the Barnstable West Barnstable Playground.
- Approved a resolve allowing the Town Manager to enter into an agreement with Vineyard Wind that will protect the town's water supply, generate \$16 million in host community payments, make improvements to Covell's Beach facilities, and generate new growth tax dollars for the town.
- Approved a resolve supporting the Town Treasurer's plan to assign and transfer tax title receivables generating cash for the town.



Respectfully submitted,

James H. Crocker, Jr.
Town Council President

MISSION STATEMENT

To provide the best possible services consistent with our budget policy, to respond to the needs of our community and to openly involve all in protecting the unique character and quality of life in the Town of Barnstable.

- Acted on and approved an \$18.4 million capital improvement plan consisting of 33 projects.
- Created Sub-Committee to recommend changes to zoning and regulations to encourage economic development, market-rate housing, and new growth.
- Acted on and approved a \$203 million operating budget that included a reorganization of multiple departments within the General Fund.
- Amended Article V, Chapter 240 Section 25 of the Zoning Ordinance to revise regulations for the Highway Business Zone.
- Extended the contract for Director of Finance Mark Milne until 2023.

The Council appointed and re-appointed 63 members to serve in an advisory or regulatory role on the Town's various boards, committees, and commissions. These volunteer boards, committee, and commissions have a vital role in Town government and the Council is grateful for every citizen who has stepped forward to serve our community.

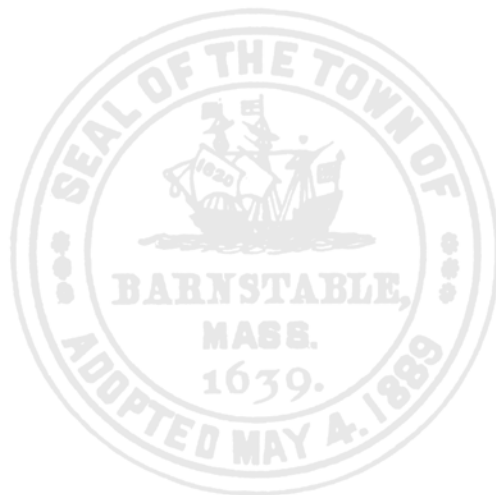
LT GOV POLITO VISIT TO TOWN HALL

Lieutenant Governor Karyn Polito visited Barnstable Town Hall on Friday, July 13th

Lt. Governor Polito met with Town Council President Eric Steinhilber and Town Manager Mark Ells. They were joined by State Representatives Will Crocker and Randy Hunt.



Pictured from left to right: Assistant Town Manager Andy Clyburn, State Representative Randy Hunt, Town Manager Mark Ells, Town Council President Eric Steinhilber, Lieutenant Governor Karyn Polito, State Representative Will Crocker, Barnstable Police Sergeants Eric Drifmeyer, Gretchen Allen and Troy Perry.



Town Council Meeting began with recognition of the Town of Barnstable lifeguards who worked to save a 17 year old Hyannis girl on July 3, 2018 at Covell's Beach

Town Manager Mark Ells and Town Council President Eric Steinhilber recognized lifeguards Ethan Sirhal, Colleen Ellis and Halle Rudman. Also recognized but not present were lifeguard Luka Powers, Gate Attendant Victoria Richardson and Beach Supervisor Elizabeth Ells.



Pictured from left to right: Town Manager Mark Ells, Aquatic Program Coordinator Tim McGrath, Recreation Director Patti Machado, Lifeguards Halle Rudman, Colleen Ellis and Ethan Sirhal, and Town Council President Eric Steinhilber.

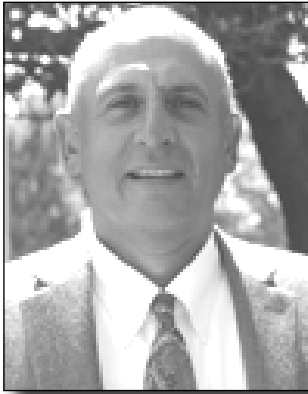
Town Council Recognizes Barnstable, Yarmouth, and Massachusetts State Police

There was a special recognition of the Barnstable Police Department (BPD). Town Councilor Matthew Levesque, also a member of the Blue Coats, introduced Chief Matthew Sonnabend who presented BPD Medals of Valor to Barnstable Police Lt. Michael Clark, Officer Joseph Cairns, Officer Michael Lima, Yarmouth Police Officers Christopher VanNess and Sean Geary (represented by his parents) and Massachusetts State Police Trooper Michael Turgeon. Chief Sonnabend also recognized all members of the Barnstable Police Department who were on active duty on April 12, 2018 when Yarmouth K9 Sgt. Sean Gannon was shot and killed in the line of duty serving an arrest warrant in Marstons Mills with a letter of commendation for their professionalism and unwavering support during this difficult time. State Representative Will Crocker presented citations from the Massachusetts Senate and House. Yarmouth Police Chief Frank Frederickson offered words of appreciation.



Pictured from left to right (front): Trooper Michael Turgeon, Officer Christopher VanNess, Officer Michael Lima, Officer Joseph Cairns, Lt. Michael Clark, Officer Sean Geary's parents, and Chief Matthew Sonnabend.

Surrounding the Officers are members of the Barnstable Town Council: James Tinsley, Paul Hebert, Jessica Rapp Grassetti, Paula Schnepf, Debra Dagwan, Paul Neary, Eric Steinhilber, Phil Wallace, James Crocker (President), and Matthew Levesque.



THE *Barnstable* WAY

“ *Barnstable is truly a unique and complex community.* ”

– Mark S. Ells, *Town Manager*

Fiscal Year 2019 has been another busy year in the Town of Barnstable. This year’s Annual Report theme is: *The Barnstable Way*. With one of the largest and environmentally sensitive geographic areas in the Commonwealth of Massachusetts, we serve a diverse demographic of residents and visitors. Barnstable is truly a unique and complex community. Barnstable serves as the economic, transportation, health care, education, arts & culture, and government center for the region. We are home to almost 50,000 year round residents. That number more than doubles as our seasonal residents arrive and we welcome millions of visitors to our community as we serve as a vacation destination. Our seven villages, five fire districts, four water districts, seven independent not-for-profit libraries, multiple public and private educational institutions further add to the complexity of Barnstable.

The Town Council strategic plan provides the staff with the mission statement for our organization to protect the Town of Barnstable’s quality of life and unique character, engage our citizens, and enact policies that respond to and anticipate the needs of our community.” The strategic plan is a guiding document for capital and operating budget development that support our municipal programs and services. In our continued efforts to serve our residents, visitors and businesses, senior management staff collectively developed improved customer service procedures in support of our continued efforts to provide the highest quality of service – *The Barnstable Way*.

On July 6, 2018, the Town of Barnstable filed a lawsuit in Federal District court against the largest manufacturers of prescription opioids and their related companies and against the country’s largest wholesale drug distributors. As alleged in the Town’s Complaint, the manufacturing companies pushed highly addictive, dangerous opioids, falsely representing to doctors that patients would only rarely succumb to drug addiction, while the distributors breached their legal duties to monitor, detect, investigate, refuse, and report suspicious orders of prescription opioids. Because prescription opioids are a highly addictive substance, in 1970 Congress designed a

system to control the volume of opioid pills being distributed in this country. It let only a select few wholesalers gain the right to deliver opioids. In exchange, those companies agreed to halt suspicious orders and control against the diversion of these dangerous drugs to illegitimate uses. But in recent years they failed to do that, giving rise to one of legal underpinnings of the Town’s lawsuit. The Town is working with a consortium of law firms to hold pharmaceutical drug manufacturers and wholesale distributors accountable for failing to do what they were charged with doing under the federal Controlled Substances Act – monitor, identify and report suspicious activity in the size and frequency of opioid shipments to pharmacies and hospitals. The Town and the residents of Barnstable continue to bear the burden of the cost of the opioid epidemic, as the costs of treatment for addiction, education and law enforcement have continued to rise.

Lt. Governor Karyn Polito and members of the Cape delegation visited Town Hall on July 13, 2018 for a working discussion on the how the Governor’s office can assist the Town of Barnstable. We discussed topics ranging from funding for the Armory to social service agencies to coastal

...Our tasks remain balancing the needs in our community, setting realistic priorities, and providing a climate for a quality of life that addresses Barnstable’s needs and is built on respect and opportunity for all.

resiliency. We have had follow up discussions with her subordinate staff already concerning social service agencies and protection of our coastal assets.

The memorandum of understanding (MOU) for sub-surface effluent disposal with Barnstable Public Schools (BPS)

has been signed and the BPS have been authorized to proceed with expenditures as authorized in Appropriation Order 2018-064 for funding the Barnstable Public School High School Sports Field Upgrade Project. The preliminary findings in the area of the Phase I project deemed the area not suitable for subsurface effluent disposal. Department of Public Works (DPW) will continue with preliminary assessment of the Phase II and III areas. We will report the findings of the preliminary study to the School Committee and Town Council.

The 44th Annual Cape Cod Lifesaving Competition was held at Craigville Beach on Friday, August 10th. I was on hand to welcome teams from all over Cape Cod and one team from Ogunquit, Maine. Eleven teams competed in Surf and Non-Surf Divisions. Barnstable Lifeguards have won Non-Surf Division 10 Years in a Row. The Town of Barnstable's lifeguards have been competing in the Cape Cod Lifesaving Competition for over 30 years. Congratulations, Barnstable Lifeguards!

The recycling market continues to change relative to solid waste management. The lack of a market to dispose of single stream recyclables has made it necessary to resume source separation of recyclables, develop a more aggressive waste stream reduction program(s), and modify our operations at the Transfer Station. I spoke with John Fischer at the Massachusetts Department of Environmental Protection (MassDEP) regarding the recycling market change. DEP is actively working with communities, and vendors to identify markets for various recyclable products recognizing that the single stream approach no longer works in this market. On October 1, 2018, the Town of Barnstable Transfer Station returned to accepting only separated recyclables. This means that they no longer be accepting single stream recycling. There will be separate containers for cardboard, paper, glass, plastic, and metal. While we understand that the new program may not be as convenient as single stream recycling, economic factors over the past year have caused the recycling market to significantly change. This operational modification will allow us to better manage the recycling program.

As a follow up to our workshop on the Municipal Dredge Program, we did receive an opinion from Bond Council that use of the special revenue fund for sewer and private roads is an acceptable source of funding for this program. We also received an opinion from the Massachusetts Department of Revenue (DOR) that in certain circumstances Community Preservation Act (CPA) funds would be an eligible funding source for the program.

On August 29, 2018, Lt. Governor Karyn Polito met with members of the Cape Cod Delegation, Dan Knapick, Yarmouth Town Administrator, and I to discuss how the Baker-Polito Administration is serving our communities. We discussed the effectiveness of ongoing programs, opportunities to improve programs, and upcoming initiative. Governor Baker and Lt. Governor Polito take time to understand our

needs, are accessible to us, and provide municipalities with real assistance beyond any administration I have had the privilege of working with. After that session, we attended the announcement by Lt. Governor Polito that the Town of Barnstable's 2018 Navigational Dredging Pilot Program grant application in the amount of \$1,000,000 had been approved. The Baker-Polito Administration's commitment to supporting municipalities and their infrastructure, and their understanding of coastal resilience has moved Cape Cod forward toward a sustainable future and greatly assisted the Town in a needed infrastructure project the supports our environment, recreational use, and economy. I also want to thank the Cape Cod Delegation for their support and the Barnstable Clean Water Coalition who provided the financial match (over \$1.0M) in permitting the project used as the basis for the grant application.

We continue our discussions with Vineyard Wind (VW) relative to their proposal to construct transmission facilities that would interconnect with a proposed off-shore windfarm in federal waters. As I understand the process there are several efforts proceeding concurrently relative to this project's approval including review by the Energy Facilities Siting Board (EFSB), Massachusetts Environmental Policy Act Office (MEPA), discussion with host communities regarding Host Community Agreements, and an Article 97 Land Deposition request to Conservation Commission and Town Council in Barnstable.

The West Barnstable Civic Association requested that the Town make the stocking of adult river herring in the West Barnstable Mill Pond a priority. On September 6, 2018 I sent the Massachusetts Division of Marine Fisheries a letter requesting restocking in the spring of 2019 to restore the traditional herring run at West Barnstable's Mill Pond.

On Saturday, September 22, 2018 the Harwich Town Manager and I participated in the traditional "Pass the Hammer" ceremony for the Tenth Annual Big Fix, a community service event devoted to helping low-income homeowners on Cape Cod that will be coming to Barnstable. The Big Fix is an annual event that supports the impactful work of Housing Assistance Corporation in three ways:

- Raising much needed funds to enrich and enhance our existing services;
- Providing invaluable assistance to veterans, seniors and disabled homeowners with clean-up, landscaping, and small home repair projects; and
- Offering a meaningful and hands-on experience for volunteers on the day of the event.

Parking Management celebrated PARK(ing) Day, Friday, September 21, 2018. Activities were free and open to all ages. Created in 2005 PARK(ing) Day has blossomed into a global experiment occurring annually in hundreds of cities, dozens of countries on every permanently-inhabited continent on

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earth. The concept behind this international celebration day is to repurpose parking spaces into park-like areas for artistic expression, recreation and social exchange. Event included:

- Early voter registration with the Town Clerk
- Greater Hyannis Chamber's Keeping Barnstable Beautiful
- ArtsBarnstable Artful Creations
- Gateway Greeter Photo Booth
- Parking's "ParkHappy Plinko" game; and,
- Surprise spaces created by:
 - Barnstable Police Department
 - Senior Services
 - Cape Cod Regional Transit Authority
 - Business Improvement District
 - John F. Kennedy Hyannis Museum
 - Sturgis East

I met with the Board of Health (BOH) on a number of occasions to provide a Comprehensive Water Management Plan update and further discussed the proposal to eliminate or modify Chapter 360 Article XV. Protection of Saltwater Estuaries Interim regulations.

In our continued efforts to fulfill the goals of the Town Council strategic plan, we have developed an action plan to initiate, implement, and deliver specific objectives associated with Town Council's Strategic Plan Priority areas. The specific request is the creation of a Town Council appointed Ad Hoc Committee to work with and advise staff and ultimately report back to Town Council on stated objectives in the area of Economic Development.

I met with Barnstable County Commissioner Leo Cakounes regarding the status on the Barnstable County Fire Training Academy. We agreed to meet until we reach a unified position regarding all matters concerning the facility. The immediate concern is regarding water usage in fire response exercises on site. We will continue to work with the County and the Department of Environmental Protection to ensure protections of our down gradient water supply. I receive a scope of work for Town Councilor Paul Hebert regarding a proposal from a consultant to the County to review the extraction well down gradient of the Fire Training Academy in an effort to identify efficiencies that might be gains at that facility. I have inquired to County Administrator as to the status of that proposal.

Following the July 17, 2018 Town Council meeting at which the County Administrator provided an update on the Fire Training Academy (FTA), Assistant Town Manager Andy Clyburn, requested permission to facilitate a discussion between the County and Joint Base Cape Cod (JBCC) officials on the potential for locating a new FTA facility on JBCC.

Assistant Town Manager Clyburn felt as though the FTA initiative was in alignment with JBCC's plans to create a premier law enforcement and first responder training venue, capitalizing on the synergies of military training. At a minimum our goal was to put JBCC in the minds of County officials as one viable alternative as they began their alternative analysis. Mr. Clyburn was the Coast Guard Base Commander on JBCC prior to retiring and joining our staff here in Barnstable. I agreed with him and gave him authorization to proceed with introductions and told him to feel free to assist the County in any way he could. Mr. Clyburn was successful in getting JBCC officials engaged on the issue. He worked with JBCC leadership to get a high level briefing with Brigadier General Faux, JBCC Executive Director, and the County on August 30, 2018. The briefing was extremely well received; everything presented by the County was in line with JBCC's vision and the General was extremely enthusiastic to continue discussions. It seemed as though JBCC was most definitely a viable alternative to be considered. Subsequently the FTA initiative was briefed to the Base Commanders at the September 6, 2018 Joint Oversight Group (JOG) meeting; where it was again very well received and plans were made to move into more detailed discussions at the staff level (Facilities Engineering and Environmental staffs). It is my understanding, after discussions with Barnstable County Administrator Jack Yunits, that we are in a transitional period as the County plans to cease use of the BCFTA and relocate to Joint Base Cape Cod (JBCC). We recognize the need to provide our first responders with a facility to training and through the Assistant Town Manager Clyburn have provided direct support toward this outcome. We will now shift our focus to the cleanup of the BCFTA. We have begun discussions with senior officials at the Department of Environmental Protection regarding this effort.

The Barnstable Youth Commission and the Barnstable Police Department's Community Impact Unit hosted a Community Substance Abuse Prevention Forum on October 24, 2018 at the Hyannis Youth & Community Center to provide information on youth substance abuse. The forum included a PowerPoint presentation, panel presentation, panel and audience discussion, and resource tables.

I met with Kristy Senatori, Executive Director of the Cape Cod Commission, to discuss the Commission's efforts to update their Regional Policy Plan. They commenced this effort in September of 2018 and plan to submit to the Assembly of Delegates in December 2018.

The Planning and Development Department has developed a Startup Guide to better assist businesses opening a restaurant in Barnstable.

The Dog Park project held a ribbon cutting ceremony on October 31, 2018. We are not planning to offer programming at this facility. Enforcement will be the responsibility of our

Department of Marine and Environmental Affairs' Animal Control program who will manage rules and enforcement. DPW will manage maintenance. We will coordinate with the volunteer group who has been active in this ongoing effort.

DPW staff has prepared a new source alternatives evaluation report in our efforts to maintain existing and provide future water supply in the Hyannis Water System. This report includes options to improve existing public water supply wells and identify future locations for future potential public water supply wells. The Massachusetts Fish & Wildlife parcel is identified as one of several viable sites in close proximity to the Hyannis Water System and discussion continue to progress on siting of a future public water supply on the Fish & Wildlife 250 acre parcel immediately abutting the Hyannis Water System. Another site identified in this report that we are proceeding with preliminary investigation is the County Farm site. As part of the Town settling its dispute with the County regarding PFOAS contamination of the Mary Dunn Wells, the Town secured an Access Agreement from the County to perform exploratory investigation of the County farm for future potential water supply wells. We have begun planning for a broader discussion of public water supply wells and the need to update the delineation of zones of contribution to public water supply wells as future potential water supplies are identified.

The Town of Barnstable has entered into a two-year contract for electricity supply for all of the municipal electric accounts. A competitive Request for Proposals (RFP) process was administered by the Cape Light Compact, who acted as agent on behalf of the forty participating public entities on the Cape and Martha's Vineyard, which included towns, fire districts, school districts, and others. The Compact does not charge towns for this service. The Compact does this as a service to towns that choose to participate. All the towns on the Cape and Vineyard, except Bourne, participated. The Compact received three bids to supply a firm fixed price for electricity. The Town of Barnstable's representative to the Compact, David Anthony, was present on the bid due date, and participated in the selection of the winning bid. The winning bidder was NextEra Energy Services, who is the supplier for the Town's current contract, and had offered the best combination of price and contract terms and conditions. The Town's new contract, which runs from July 2019 through July 2021, provides the Town with a fixed supply rate of 9.651 cents/kWh, only very slightly above the current rate of 9.614 cents/kWh. The contract does not allow for any pass through charges, including any pass through costs for changes in law that may occur during the term. This protects the Town by eliminating the town's exposure to fluctuating market electricity prices and changes in law that could impact electricity supply rates on a state or federal level.

Under the Cape Light Compact Light Fixture Program we have upgraded lighting at 200 Main Street (\$23,900),

Barnstable Police Station (\$45,700), School Administration Building (\$35,400), and work pending at the Hyannis Youth & Community Building (\$250,000). The lighting upgrades have improved working conditions and are expected to result in further energy efficiency cost savings.

In our continued efforts to maintain safe and functional access/egress from municipal facilities, we have coordinated with the Cape Cod Commission (CCC) staff to evaluate vehicle, bicycle and pedestrian use along the Route 28 corridor at the Barnstable Intermediate School and Barnstable Senior Center. Based on a prior request from Town staff, Cape Cod Commission staff gathered data at this location last week during school drop-off and pick-up times. After processing the data collected, they will share the results with Town staff. Additional counts are required for signal warrant analysis. They plan to conduct these counts by the end of the calendar year. We anticipate CCC staff assistance in the preparation of the signal warrant analysis with the intent of bringing a capital improvement project request forward through the Cape Cod Joint Transportation Committee (CCJTC) for recommendation as a Transportation Improvement Program (TIP) funded project for Metropolitan Planning Organization (MPO) consideration.

I have submitted a letter to the Federal Communications Commission (FCC) on behalf of the Town of Barnstable, expressing our grave concerns regarding the FCC proposal which would upset the longstanding understanding of the meaning of franchise fee and strip power from local governments to control cable operators' use of the rights of way when providing non-cable services. For decades, franchise fees have been understood to be limited to monetary payments and would thus not include any in-kind franchise requirements such as services, facilities or equipment related to the establishment or operation of a cable system. In-kind considerations can include: institutional network ("I-Net") requirements, complementary cable service to government buildings, and public, educational and governmental ("PEG") channels. The fair market value assessments of these invaluable programs would lead to deductions from franchise fees by Comcast, opening the door to legal challenges. Further, this loss of revenue and support would force Barnstable to either divert resources away from core municipal and school services to maintain existing PEG programming and impacting future programming. Equally as concerning, this new Rule would allow certain cable operators to construct and install facilities and equipment for non-cable services, such as small cells or other wireless deployments, in the rights of way without any local regulation or compensation. Barnstable's franchise agreements do not include provisions related to the installation of non-cable facilities, and consequently, under this new FCC Rule, local franchising authorities would be preempted from regulating these installations, raising aesthetic and public safety concerns.

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The Planning & Development Department launched the “Barnstable Zoning Portal”, an online tool that translates zoning laws into a user-friendly guide to understanding how these land use regulations apply to business and property. Users can enter a term describing their business, and then get access to an interactive zoning map showing areas where the use is allowed by zoning. The goal of the tool is to make zoning regulations more accessible to the public and provide potential applicants a starting-point for conversation with Town planning staff. Barnstable is participating in this one-year pilot program in partnership with the Cape Cod Commission and the firm “Open Counter”. A link to the Zoning Portal can be found on the Planning & Development webpage.

The Town of Barnstable and Cape Cod Commission are exploring a joint application for a U.S. Department of Transportation BUILD grant for improvement of the two-lane portion Yarmouth Road corridor between Route 28 and Route 6. This project is an implementation of the Hyannis Access Study, a long-range plan to improve access to and within Hyannis. The reconstruction of Yarmouth Road includes converting the roadway into a four-lane boulevard and the addition of a bicycle/pedestrian path connecting the Cape Cod Rail Trail to the transit hub. Applications are expected to be available in the spring of 2019.

The Town of Barnstable’s new website went live the first week in January 2019.

We scheduled a progress meeting for January 7, 2019 with Fish & Wildlife to discuss the future potential to siting water supply wells on the 250 acre parcel owned by the Commonwealth that directly abuts the Hyannis public water supply. The Town desires to continue working with MassWildlife to finalize an agreement that would enable the Town to install public water supply wells on the 250-acre Hyannis Ponds Wildlife Management Area (WMA). Given the pressure of providing water supply to meet demands, the process needs to progress without haste. The Town seeks an agreement with the following elements:

- a. That the Town and MassWildlife sign an agreement by March 31, 2019, describing the conditions for the investigation and possible use of WMA for water supply wells.
- b. The agreement will allow the Town to install up to 4 water supply wells, appurtenances and underground piping on the WMA.
- c. The agreement with MassWildlife must provide the Town either ownership or complete control and access over the Zone 1 areas of any new wells installed on the WMA property.
- d. The Town will agree to limit pumping of the new wells on WMA property only to the extent that it has

been shown to have a negative impact to resource areas in the WMA.

- e. The Town will agree to provide land of equal area and value to MassWildlife to compensate for any area lost within the WMA due to the presence of wells and appurtenances.
- f. The Town will agree to certain conservation and management practices on its lands in the Hyannis Ponds area only to the extent that it does not hinder its use of the property for water supply production and/or protection.

The Massachusetts Department of Environmental Protection met on January 16, 2019 in response to a petition from the Conservation Law Foundation and Toxics Action Center. The petition focuses on MassDEP establishing treatment technology standards for PFAS in drinking water. We attended the meeting to provide written comments and to make a short oral statement.

The Massachusetts Department of Environmental Protection held a meeting on January 16, 2019 in response to a petition from the Conservation Law Foundation and Toxics Action Center. DPW Director Dan Santos gave oral testimony at a DEP hearing in Boston on a petition by the Conservation Law Foundation requesting the DEP establish drinking water standards for PFAS’s and to immediately adopt a Health Advisory level for PFAS’s at 20 parts per trillion. The current advisory level is 70 parts per trillion. Adopting a 20 parts per trillion standard would have a significant impact on the Hyannis Water Systems. Director Santos testified that the State should proceed under their current system of evaluating new maximum contaminant levels on the basis of public health studies, cost/benefits, available treatment technologies, and sampling protocols. He further pointed out that DEP needs consistent policies and procedures regarding how sources of contamination are regulated and enforced to support its review of PFAS drinking water standards. <https://www.mass.gov/lists/petition-for-rulemaking-to-establish-a-treatment-technique-drinking-water-standard-for-pfas>. Testimony was taken under advisement by DEP.

The Town’s cable license with Comcast of Massachusetts, Inc. expires December 31, 2019. As part of the renegotiation process, the Town retained outside counsel who represents a number of communities statewide on cable-related issues. Legal Counsel initiated a license compliance review and began meeting with Cable Advisory Committee Chair Nancy Richards and town staff including Finance Director Mark Milne, IT Director Dan Wood, Community Services Director Lynne Poyant, Town Attorney Ruth Weil and Barnstable Public Schools Facility Director David Kanyock. Discussions also occurred with Terry Duenas, Executive Director, of the Cape Cod Media Center. The internal working group identified above is working with Comcast to discuss specific terms to be

included in the renewed license prior to the end of the current contract December 31, 2019.

The Cape Cod Chamber of Commerce in partnership with the Town of Barnstable, and the Cape Cod Blue Economy Foundation, Inc. announced the receipt of a \$1 million grant to create Expedition: Blue! - a major step toward the regional branding of the Blue Economy. Funded by Governor Baker's Seaport Economic Council, Expedition: Blue! will create a network of interconnected permanent installations at sites that tell the story of the Cape region's connection to the sea, our place in world ocean research and discovery, our fishing and aquaculture heritage and our strong inventory of blue economy institutions and industries among other topics.

In an effort to keep in step with changing demands in the cemetery industry/ business and seeking more environmentally responsible cemetery development, the Town of Barnstable cemetery program is identifying new burial areas for what is called green or natural burials. This rising trend of green burials parallels an increased concern for the environment.

The Town received a Municipal Vulnerability Preparedness (MVP) grant from the Commonwealth in 2018 to continue climate change resiliency planning and is working with partners from the Cape Cod Commission, Cape Cod Cooperative Extension, and Woods Hole Sea Grant to complete this effort. The Town of Barnstable hosted a community planning event to explore how we are impacted by natural hazards and to develop a comprehensive strategy to reduce potential risks, improve our ability to recover quickly after major hazard events, and improve our overall resilience. Through the Municipal Vulnerability Preparedness process, the participants will explore current and future vulnerabilities to our infrastructure, community, and environment resulting from natural hazards and changing climate conditions and develop and prioritize municipal and community response actions. During the MVP workshop, participants will work with local and regional leaders to:

- Characterize the hazards facing the community
- Identify community vulnerabilities and hazards
- Identify and prioritize potential community actions
- Determine overall priority actions for the community

This workshop was a product of the Town of Barnstable's participation in the Commonwealth's Municipal Vulnerability Preparedness (MVP) program and provides support for towns in Massachusetts to plan for and implement projects that mitigate the impacts of climate change and natural hazards. Communities that complete the MVP program become certified as an "MVP community" and are eligible for State grant funding and other opportunities.

I attended a meeting of legislators, state agency and municipal officials to discuss the implementation of the Cape Cod and Islands Water Protection Funds. Our specific

discussion focused on the Act's establishment of a Management Board and its duties relevant to Cape Cod and Islands Water Protection Funds. Within the Act in Section 20 it states that "There shall be a Cape Cod and Islands Water Protection Fund Management Board that shall consist of 1 person to be appointed by each board of selectmen or town council in each municipality that is a member of the Cape Cod and Islands Water Protection Fund; provided, however, that an appointee of a board of selectmen or town council shall be a member of the respective appointing authority, a town manager, town administrator or other municipally employed professional staff. I encouraged the Town Council to appoint said Board member expeditiously to assure that Barnstable is formally represented.

I also brought the Town Council's attention to the duties of the Board as stated in the Act as follows: "The management board's duties shall be limited to determining the method for subsidy allocation, including, but not limited to, an equitable distribution among participating municipalities consistent with revenue deposited from each municipality into the fund, and to ensuring that money from the Cape Cod and Islands Water Protection Fund is spent only for the purposes in section 19." The opinion of our Bond Counsel was that the Board has greater discretionary authority to redistribute said funding. At the meeting referenced above there was a discussion regarding an opportunity to modify the enabling statute as the Governor and Martha' Vineyard and Nantucket had suggested changes. Therefore, if there is an opportunity to modify this legislation we should submit proposed language changes as deemed appropriate by the Town Council. I offer the following changes for your consideration: seek a legislative change that provides the Governing Board a weighted vote or at least a super majority if amounts awarded exceed the amounts contributed by given community to the fund.

I was asked by Lt. Governor Polito to serve on a Municipal Work Group consisting of Mayors, City and Town Managers. Topics of discussion included Community Compact, Municipal Modernization Bill, and Housing Choice Bill.

We have continued our efforts at the West Barnstable Shooting Range and anticipate a response to the Notice of Project Change filed by the Town to address the additional exchange of acreage requested by the State to offset the 27 acre area identified as the West Barnstable shooting range and surrounding shot fall area. Upon issuance of the Certificate of Acceptance of the Notice of Project Change by MEPA the next steps include signing of a Memorandum of Understanding between the State and Town that remove the conditions of the Self-Help grants on the West Barnstable shooting range 27 acre parcel then submission of a petition to the general court of the Commonwealth approved by Town Council Order (2015-005, 2017-030 & 2017-029), to enact special legislation approving the change in care, custody, management control of three parcels of land i.e. the 27 acres defined as the West Barnstable shooting range for two parcels located on Breed's Hill Road (17 acres)

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and Nye Road (10 acres). Once approved by the state legislature, work including lead reclamation, reconfiguration and safety improvements would commence. Upon the reopening of the West Barnstable Shooting Range, the Barnstable Town Manager has assigned the operation of the West Barnstable Shooting Range to the Barnstable Police Department (BPD). Initially, use of the facility will be limited to the BPD. Range use will be limited to the hours between sun-up and sun-down Monday through Saturday. The BPD has been assigned the responsibility to develop a program for the public use of the shooting range and to bring forward said program for Town Manager review and approval as appropriate. The range shall be operated by the BPD in strict compliance with all gun range safety requirements and best practices.

The Town of Barnstable received an FY2019 Earmark from the State of Massachusetts for \$45,000 for Emergency Winter Sheltering. We worked with our surrounding communities and Duffy Health Center and sheltered 30 individuals for a total of 244 nights at facilities in Barnstable, Yarmouth and Falmouth through April 1, 2019. We anticipate use of the entire earmark and will commence discussions with the Cape delegation for continued funding of this earmark.

On April 17, 2019 we received an important updated information regarding MassDEP's efforts to address Per- and Polyfluoroalkyl Substances (PFAS) and provides guidance on health protective limits for these chemicals in drinking water. The Town through its DPW Water Supply Division relative to the Hyannis Water System notified MassDEP of our ongoing and additional action to address any concerns related to PFOS. MassDEP will continue to work us as they progress through their review of the PFOS standard. The process will continue for months if not a year. We made changes to our system operation to meet the states proposed goal and we will continue to provide drinking water that meets all state and federal standards.

On Friday, April 19, 2019, the proposed revisions to the Massachusetts Contingency Plan (310 CMR 40.0000) were made available and a Public Hearing Notice published in the Massachusetts Register. This will kick-off an extended 3-month long public comment period that will end July 19, 2019, and will include four public hearings at MassDEP Offices across the state and additional meetings as needed/requested. The purpose of the proposed revisions is to update and clarify existing provisions for the notification, assessment and cleanup of oil and/or hazardous material contamination in the environment to ensure that actions are performed in a timely manner, are appropriately monitored and documented, and achieve of a level of No Significant Risk that is protective of public health and the environment. The proposals include, but are not limited to:

- clarification and modification of provisions related to notification, Imminent Hazards, Tier Classification and

Extensions, Remedial Additives, Status Reports, Remedial Monitoring Reports, Temporary Solutions, Active Exposure Pathway Mitigation Measures, Exposure Point Concentrations, Activity and Use Limitations, and public involvement;

- new adequately regulated provisions for disposal sites with Radioactive Materials;
- updates to Reportable Concentrations (RCs) and numerical cleanup standards (Method 1) for a limited number of chemicals; and
- the addition of RCs and Method 1 standards for six perfluoroalkyl substances—Perfluoroheptanoic Acid (PFHpA), Perfluorohexanesulfonic Acid (PFHxS), Perfluorooctanoic Acid (PFOA), Perfluorooctane Sulfonate (PFOS), Perfluorononanoic Acid (PFNA) and Perfluorodecanoic Acid (PFDA)—emerging contaminants of concern for exposure in drinking water.

The Planning & Development Department hosted a Downtown Hyannis Parking open house. The goal of the meeting was to identify key implementation priorities and strategies to best achieve the identified community goals. A brief presentation was made by the partner team from Nelson / Nygaard, followed by an interactive open house that focused on different parking management implementation topics.

The Town Welcome Center at Bismore Park officially opened for the 2019 season on Friday, April 26th. Open seven days a week and creating a positive first impression for over 50,000 visitors a season, our courteous and knowledgeable Gateway Greeter team provides access to current information on points of interest, events, museums, performance venues, galleries, shopping, restaurants and town-wide services including parking, beach information, activities at Town facilities and information regarding all Town of Barnstable departments.

I joined Lt. Governor Karyn Polito and Housing and Economic Development Secretary Mike Kennealy to celebrate Barnstable's participation in the Administration's Housing Choice Initiative. We were joined by community leaders who spoke of the importance that improving and increasing housing supply has to our economy and who spoke in favor of the Governor's Housing Choice legislation that calls for targeted zoning reform to advance new housing production in Massachusetts and support the administration's goal to produce 135,000 new housing units by 2025. The Town of Barnstable was selected as a Housing Choice Community in May of 2018, received a grant of \$250,000 in October 2018 that was accepted by the Town Council in November 2018.

On Tuesday, June 4, I participated in a panel discussion hosted by the Greater Hyannis Civic Association regarding the Barnstable County Fire Training Academy (BCFTA). Barnstable County officials did announce that outdoor fire training exercises would cease as of June 15, 2019. Our focus continues to be on the cleanup of the BCFTA site.

Congressman William Keating's Office District Policy Advisor Andrew Nelson met with the Assistant Town Manager and me to discuss how they might assist on this matter. They have reached out to EPA and are coordinating a meeting with EPA, DEP, Barnstable County and the Town of Barnstable in late June to discuss the next steps in cleaning up the BCFTA.

On behalf of the Town I submitted a Letter of Intent on May 28, 2019 in response to the Statement of Need issued for Joint Base Cape Cod (JBCC) regarding the Town's interest in water and wastewater facilities at JBCC. The Letter of intent was received and taken under advisement.

The Cape Cod Commission is responsible for tracking implementation of the Cape Cod Area Wide Water Quality Management Plan Update (208 Plan Update) and reporting to United States Environmental Protection Agency (US EPA) on progress. The 2017 208 Plan Update Implementation Report included a recommendation that reports be developed to document action in each of the Cape's community. Working with US EPA and MassDEP, and with feedback from the Cape Cod Water Protection Collaborative, the Commission established criteria to be included in these reports and has developed a draft for each community. A Barnstable report has been prepared and is under review. Best efforts have been made by the Commission staff to capture water quality and wastewater related actions. However, they want to be sure that they have included all pertinent information and that the information is accurate. Our staff is reviewing and providing feedback, additions, and/or edits by the end of the day on Friday, June 28. Once feedback has been received, the Commission staff will incorporate any modifications and provide reports to MassDEP and US EPA.

Barnstable and Yarmouth are one of four Massachusetts municipal teams selected by LOCUS and Smart Growth America, affiliate organizations advocating for healthy, prosperous, and resilient communities, to participate in the "Massachusetts Opportunity Zone Academy". The Academy aims to ensure that Massachusetts communities are prepared to make the most of the federal Opportunity Zones tax incentive. The Hyannis commercial and downtown areas are a designated Opportunity Zone. Participation in the Academy consists of technical assistance to equip our community with the tools, skills and knowledge necessary to promote sustainable growth and development. Our staff met with national and regional leaders and host LOCUS experts to identify key community priorities and action items to achieve smart growth development, public and private investment, and equity goals.

On June 12, 2019, the towns of Barnstable, Mashpee, Falmouth, Bourne and Sandwich met with Joint Base Cape Cod to discuss the regional efforts to evaluate JBCC for potential future use for wastewater treatment and disposal. One of the matters discussed was the May 28, 2019 the Letter of Intent submitted by the Town of Barnstable in response to

the Statement of Need issued for Joint Base Cape Cod (JBCC) regarding the Town's interest in water and wastewater facilities at JBCC.

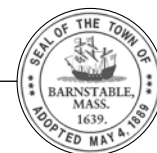
On June 14, 2019, Director of Public Works Dan Santos convened a kick-off meeting of Barnstable's water purveyors to commence our ongoing efforts to communicate and coordinate relative to the many challenges facing public water supplies. I had the opportunity to thank the water purveyors for participating, provide an overview of the comprehensive issues we face in protecting our water resources, and offer to partner on any and all relevant issues. Director Santos continued the discussion relative to future meetings focusing on such topics as PFOS/PFOA and other contaminants, townwide water supply planning, and Barnstable's Comprehensive Wastewater Management Plan.

In concluding this annual report we could not accomplish our objectives without dedicated staff. Our municipal and school employees have given their all again this year. We recognize the dedication of our Fire and Water District professionals as they work to preserve and protect our health and safety. County, State, and Federal representatives work with us every day to bring resources to our community. Barnstable has a legacy of commitment to others and we are a stronger community because of their service. That's *The Barnstable Way*.

Our budgets and resulting municipal programs and services seek to improve the quality of life of our residents, ensure public safety, protect our natural resources, provide a quality public education, and deliver government services efficiently. In FY2019, we have continued to maintain our fiscal stability, spent within our means, and perform prudently while planning for our financial future. Our tasks remain balancing the needs in our community, setting realistic priorities, and providing a climate for a quality of life that addresses Barnstable's needs and is built on respect and opportunity for all. That's *The Barnstable Way*.

Respectfully submitted,

Mark S. Ells
Town Manager



Inside Barnstable Town Government Graduates 26th Session

Congratulations and Thank You for taking the time out of your busy schedules to learn about your Town!

On Thursday, April 11, 2019 Inside Barnstable Town Government, a Citizens Leadership Academy, graduated its 26th class of participants. The academy is an 11-week commitment with the goal of educating the citizens of Barnstable about the operations of town government, while also obtaining valuable feedback and participation from those citizens participating in the Academy. The program is designed to advance understanding of and participation in civic affairs as well as to increase awareness of the challenges facing municipal government. Inside Barnstable Town Government began in 2003. To date, over 800 Barnstable residents and employees have participated in the program. Town Council President James Crocker, Town Councilor Matthew Levesque, and Town Manager Mark Ells joined program facilitators Sue French and Arthur Caiado in offering their congratulations.

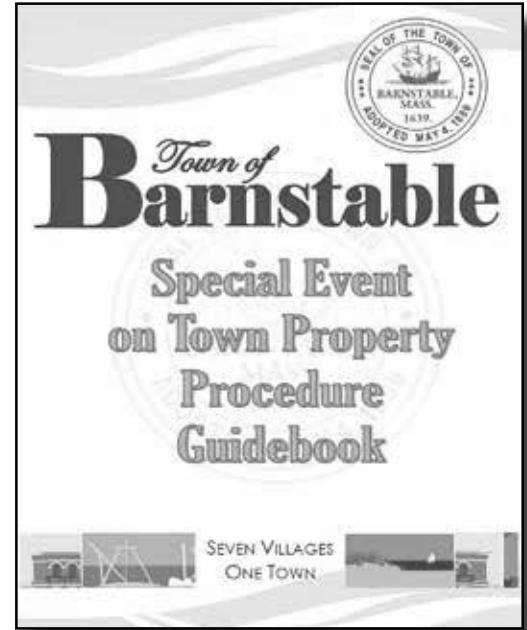


This year's graduates are: Melissa Alden, Marti Baker, Liz Bassett, John Boyle, Richard Brochu, Deb Brunelle, Diane Caggiano, Joyce Condon, Andrea Falzone, Richard Falzone, Patricia Farinha, Larry Flattes, Elizabeth Fort, Brenda Frey, Carolann Gillard, Bláithín Guina, Peter Halesworth, Matthew Lehman, Sharon Minehart, Jeanne Morrison, William O'Dwyer, Patricia Regan, Jason Ricciardi, Charles Snyder, Ed Stanford, John Thomas, Leigh Townes, John Townes, Virginia Turner, and Kari Wagner.

Town Manager Approves Use of Town Property Guidebook

The Town of Barnstable welcomes and celebrates events that promote Barnstable’s quality of life and unique character of the seven villages of the Town. Town properties and facilities within the seven villages are available for use with an event permit that offers unique opportunities to complement and enhance your event. Barnstable Town Manager Mark Ells has adopted a Special Event on Town Property Guidebook containing procedures to assist with navigating through the permitting process.

In addition, beer and wine is now permissible for special events through an enhanced permit application for the Hyannis Village Green, Hyannis Harbor Overlook and the HyArts Campus buildings. Whether a small family gathering or a large production, our team is committed to working with our resident and visitor event organizers to ensure a streamlined process providing a positive experience from start to finish. To obtain your copy of the guidebook please visit our website at www.townofbarnstable.us/TownManager.



Pictured above: Town Councilor Matthew Levesque and Mark Ells.

Town Manager Mark Ells attended the 2018 Housing Assistance Corporation’s (HAC) Big Fix on Saturday, September 22, 2018 at Monomoy Regional High School in Harwich.

During the morning report-in session, Mr. Ells was passed the ceremonial hammer as Barnstable will be host to next year’s Big Fix.



Pictured above from left to right: HAC Executive Director Alisa Galazzi, Barnstable Town Manager Mark Ells, Chair of the Harwich Board of Selectmen Julie Kavanagh, Harwich Chamber of Commerce Executive Director Cyndi Williams, and HAC’s Ann Rebello.

Town Manager Mark Ells Welcomes International Broadcasters' at 2018 IdeaBank Conference

On Sunday, October 21, 2018 Town Manager Mark Ells was on hand to greet over 200 broadcasters for the International Broadcasters IdeaBank Fall 2018 Conference. Mr. Ells' welcome was so well received, he was invited to do a number of interviews over the course of the conference. One of the interviewers was Ray Auger - Mr. Everything of My fm Media. Additional Town staff interviewed were Community Services Director Lynne Poyant, Arts & Culture Coordinator Melissa Hersh Chartrand, and Barnstable Golf Pro Jesse Schectman. A special thanks to the Cape Cod Chamber of Commerce and their Vice President of Sales Patti Lloyd for working with the Town on this event.



Town Manager Mark Ells and Town Councilor Paul Hebert were joined by members of the Barnstable Council on Aging.

Town Manager Mark Ells Participates in Mayors for Meals

Town Manager Mark Ells participated in the annual Mayors for Meals event coordinated by Elder Services of Cape Cod & the Islands. This national event is designed to raise awareness about senior hunger and isolation and to celebrate the invaluable services provided by the Meals on Wheels programs - both home-delivered and congregate. Given the exemplary public-private partnership Meals on Wheels embodies, this annual campaign is also intended to showcase the successes of the Older Americans Act, help recruit new volunteers from our community and to increase fundraising from local businesses and supporters. As he visited the center during the monthly Council on Aging meeting, members of the Barnstable Council on Aging and Friends of the Barnstable Council on Aging boards were on hand to welcome him and thank him for his continued support of the Barnstable Senior Center. Mr. Ells then accompanied Barnstable Meals on Wheels volunteer driver Jeff Harper on his daily delivery route and met some of the older people in our community who rely on this vital program.



Leslie Scheer, Executive Director of Cape Cod & the Islands Elder Services; Town Councilor Paul Hebert; Town Manager Mark Ells; Carol Koepp, Barnstable Nutrition Coordinator; and Jeff Harper, Meals on Wheels Volunteer.

Town Manager Mark Ells Guest at Greater Hyannis Civic Association Annual Meeting

Town Manager Mark Ells along with State Representative Will Crocker and Hyannis Fire Chief Peter Burke were the guest speakers for the Greater Hyannis Civic Association's Annual Meeting on Tuesday, May 28, 2019. Town Council Vice President John Flores and Town Councilor Jen Cullum were also present. Mr. Ells, Rep. Crocker and Chief Burke addressed the Barnstable County Fire Training Academy as well as their accomplishments and vision for the coming year. Laura Cronin received the Citizen's Involvement Award that was presented in Memory of Allen Goddard.



On June 14, 2019, Town Manager Mark Ells and members of the John F. Kennedy (JFK) Memorial Trust Fund Committee joined with the students and staff of the Barnstable Community Horace Mann Charter Public School (BCHMCPS) in celebrating Flag Day.



The JFK Memorial Trust Fund Committee's Vice Chair Bob Jones presented the school with a flag that had flown over the Capitol in Washington, D.C. and was part of the ceremonies at the JFK Memorial on Memorial Day. The students did an outstanding job reciting the Pledge of Allegiance, singing the National Anthem, Grand Old Flag, Three Cheers for the Red White and Blue as well as giving the history of the Flag and Flag Day! We thank the students of BCHMCPS for starting Flag Day out on such a high note!

Baker-Polito Administration Announces 2018 Navigational Dredging Pilot Program Awards

\$3.6 million in state grants supporting 10 projects, leveraging another \$3.9 million in local funding Barnstable - \$1,000,000: The Town of Barnstable will remove 44,000 cubic yards of sediment and coastal dune from the Cotuit Bay channel and western tip of Sampson's Island. This project will increase the channel's width by 50 percent, expand navigation for commercial fishing and recreational boating, reduce the rate of erosion along the bay's inner shoreline opposite the channel, nourish a coastal barrier beach with benefits for nesting habitats, and improve water quality in a federally-designated Impaired Water under the Clean Water Act.



Discover Barnstable Returns

Back by popular demand, the Gateway Greeter Program has once again partnered with various town departments in developing fun, free interactive talks and activities each week at the Welcome Center Lawn, every Monday and Thursday in July and August! Families are invited to participate in a wide variety of organized and educational activities exploring services and programs which enhances our quality of life and supports the needs of our community. This year's participating departments include: Barnstable Municipal Airport, Village Libraries, Public Works, Natural Resources, Senior Services, Golf,



Recreation, and Animal Control! Where: Bismore Welcome Center, 180 Ocean Street, Hyannis, MA. When: July & August, Mondays 10:30 am - 11:30 pm and Thursdays 4:30 PM-5:30 PM. Parking: Free parking is available at the Town Hall Lot or Paid parking is available directly at Bismore Park.

Lt. Governor Karyn Polito Visits Hyannis

On Thursday, April 24, 2019, Lt. Governor Karyn Polito and Housing and Economic Development Secretary Mike Kennealy joined Barnstable Town Manager Mark Ells and regional leaders to highlight the pressing need to improve and increase housing supply on Cape Cod and the Town's commitment and achievements towards this goal. Barnstable is a designated "Housing Choice" community under the Baker-Polito's Housing Choice Initiative, a comprehensive effort to create 135,000 new housing units in the Commonwealth by 2025 through incentives and grants to municipalities. Cape Cod Healthcare CEO Mike Lauf, Cape Cod Chamber of Commerce CEO Wendy Northcross, Housing Assistance Corporation CEO Alisa Galazzi, and Cape Cod Regional Transit Authority Administrator Thomas Cahir joined CapeBuilt Development President Rob Brennan at 255 Main Street in Hyannis in addressing the housing challenges faced by many individuals and businesses in the Town of Barnstable and on Cape Cod. The Town of Barnstable was repeatedly cited as a great partner for working with businesses to find solutions to address some of the hurdles that are currently in place. The community partners expressed strong support for An Act to Promote Housing Choices, legislation filed by Governor Baker in February that calls for targeted zoning reform to advance new housing production in Massachusetts.



Pictured from left to right front row: Mike Lauf, Cape Cod Healthcare; Alisa Galazzi, Housing Assistance Corporation; Wendy Northcross, Cape Cod Chamber of Commerce; Mike Kennealy, Housing and Economic Development Secretary; Lt. Governor Karyn Polito; John Flores, Barnstable Town Council Vice President; back row: Tom Cahir, Cape Cod Regional Transit Authority; Mark Ells, Barnstable Town Manager; Paul Hebert, Barnstable Town Council; Rob Brennan, CapeBuilt Development; and Paula Schnepf, Barnstable Town Council.



POLICE
DEPARTMENT

PURPOSE STATEMENT

The members of the Barnstable Police Department strive to work in partnership with our community in seeking out and solving problems in order to enhance our quality of life. We are committed to preserving the peace and protecting the lives, property and rights of all our citizens through proactive policing strategies.

1200 Phinney's Lane
Hyannis, MA 02601

Mailing Address:

P. O. Box B

Hyannis, MA 02601

Main Non-Emergency Phone:
(508) 775-0387

www.barnstablepolice.com



PATROL

On June 16, 2019 Lieutenant Mark Cabral was promoted to the rank of Deputy Chief and Commander of the Patrol Division. During FY2019 the division logged 59,583 calls for service. Personnel in the dispatch center processed a total of 2,857 walk-in complaints and an estimated 75,000 telephone calls composed of 13,654 non-emergency 911calls, 24,620 emergency 911 calls, and 38 911 text conversations and an estimated 36,000 calls on the business phone line. In addition to all those calls they handled all Hyannis Fire Dispatch radio traffic and 7-digit emergency line phone calls.

Calls for Service By Village FY2017 through FY2019

| Village | FY17 | FY18 | FY19 | Chng. FY 18-FY19 |
|-----------------|---------------|---------------|---------------|------------------|
| Barnstable | 3,178 | 2,817 | 2,677 | -5% |
| West Barnstable | 1,507 | 1,441 | 1,303 | -11% |
| Centerville | 6,426 | 6,148 | 6,511 | 6% |
| Osterville | 2,967 | 2,391 | 2,162 | -11% |
| Marstons Mills | 4,676 | 4,123 | 4,795 | 14% |
| Cotuit | 2,640 | 2,514 | 1,941 | -30% |
| Hyannis | 44,354 | 41,072 | 39,919 | -3% |
| Totals: | 65,748 | 60,506 | 59,308 | -2% |

Part I Crimes FY2017 through FY2019

| Crime | FY17 | FY18 | FY19 | Total | Chng. FY 18-FY19 |
|----------------|------------|------------|------------|--------------|------------------|
| Murder | 2 | 1 | 1 | 4 | 0% |
| Rape | 28 | 18 | 24 | 70 | 33% |
| Robbery | 13 | 14 | 8 | 35 | -43% |
| Agg. Assault | 126 | 142 | 109 | 377 | -23% |
| Burglary | 99 | 74 | 75 | 248 | 1% |
| Larceny | 491 | 410 | 360 | 1,261 | -12% |
| M.V. Theft | 19 | 21 | 13 | 53 | -38% |
| Totals: | 778 | 680 | 590 | 2,048 | -13% |



Sergeant Jason Sturgis

In July 2019, the Barnstable Police Department (BPD) suffered the immense loss of Sgt. Jason Sturgis, a founding member of the Community Impact Unit. He had a profound effect on our homeless community, making personal connections and assisting numerous men and women into detox and ultimately sobriety.

Jason demonstrated humility, kindness, and patience with everyone who crossed his path. His memory lives on with everyone at the Barnstable Police Department and through the efforts of the Community Impact Unit, Street Outreach Team, and Barnstable Community Crisis Intervention Team (CCIT). He will never be forgotten.

BARNSTABLE POLICE DEPARTMENT

Some other highlights of the past year include:

- Processed 2,261 arrests including physical on-view arrests, summons complaints and protective custodies
- Made 321 arrest warrant attempts
- Performed 13,700 security checks of areas at potential risk of crime and investigated 2,675 suspicious activity calls.
- Handled 1,458 well being checks, 216 Section 12 (mental health), and 109 Section 35 (alcohol) services.
- Responded to 1,285 commercial, and 1,550 residential alarms.
- Investigated 2,424 accident reports.
- Conducted 7,010 motor vehicle stops, issued 2,796 citations, investigated 816 traffic complaints and conducted 1,098 various traffic enforcement activities.

INVESTIGATIVE SERVICES

NARCOTICS UNIT

Between August and May of 2018/19, the United States Drug Enforcement Administration (DEA) and BPD Detectives investigated a violent Heroin Trafficking Organization operating from Cape Cod to Rhode Island. The investigation culminated in the execution of eleven (11) Search Warrants on Cape Cod and two (2) in Rhode Island and the arrest of twelve (12) individuals on Federal charges relating to the distribution of Heroin. BPD Detectives also seized three (3) firearms and over ten thousand dollars in cash, dealing a significant blow to the organizational leadership and the collateral violence associated with drug distribution on Cape Cod.

- 22 Search Warrants
- 91 arrests
- 248 grams of cocaine and/or crack - street value \$25,000
- 395 grams of heroin/fentanyl - street value \$40,000
- 526 dosage units of prescription pain medication - street value \$20,000
- 186 grams Methamphetamine - street value \$28,000
- 11 pounds of Marijuana - street value \$9,000
- Cashed Seized \$76,977.00

COMMUNITY IMPACT UNIT (CIU)

- By end of December, will have trained 72 % of police officers and 64% of dispatchers in Mental Health First

Aid and trained 25 BPD officers in Community Crisis Intervention Team Training.

- Through a \$45k earmark, the CIU partnered with Duffy Health Center to house 30 at risk homeless individuals over 244 shelter nights during extreme winter weather.
- In May 2019, Sgt. Jennifer Ellis and Bay Cove South East Services Director Lori Myles jointly presented at the 18th Annual Suicide Prevention Conference.
- In June 2019, Sgt Jennifer Ellis and Clinician Charlene Poliquin participated in a panel discussion at the Massachusetts Department of Mental Health (DMH) Annual Mental Health / Law Enforcement Conference.

POLICE RECORDS

- 1,017 Firearms applications were reviewed and processed from July 1, 2018 - June 30, 2019 resulting in \$74,100.00 in fees collected, of which \$18,700.00 was retained by the Town.
- The Records Department transitioned to an electronic means of capturing fingerprints known as Livescan thereby improving the quality, accuracy, and timeliness of fingerprints submitted to the state.

POLICE ADMINISTRATION

School Resource Officers (SROs):

- All SROs completed the Advanced School Resource Officers program through the National Association of School Resource Officers.
- Certified six (6) officers as ALICE active shooter preparedness instructors and completed all ALICE instruction and drills throughout the Barnstable Public Schools (BPS).
- Implemented and trained BPS staff on the Navigate Prepare emergency notification system. This system connects the Barnstable Police Department and Barnstable Public Schools with "live time" reporting of incidents that occur in the school system.

Personnel Selection/Background Investigation Unit

- 10 police candidate backgrounds/2 hires
- 151 civilian dispatcher applicants/30 interviews/10 backgrounds/8 hires
- 33 Community Service Officer applicants/14 interviews/11 backgrounds/10 hires
- 3 Hyannis Fire Department candidate backgrounds

- 9 contractor backgrounds
- 4 intern backgrounds
- 4 Records temp backgrounds
- 3 volunteer backgrounds

Training Highlights

- Nineteen (19) supervisors have completed FBI-LEEDA courses providing high level United States Department of Justice approved training in the area of supervision and leadership.
- Members of the Command staff have completed Federal Emergency Management Agency (FEMA) and Massachusetts Emergency Management Agency (MEMA) recognized incident command system training for multi-agency or mid to large scale operations.
- Forty-two officers attended Calibre Press Street Survival training to prepare officers for making sound, legal and reasonable decisions under stress in order to preserve the lives of citizens as well as their own.
- Certified twelve (12) officers as sexual assault investigators.

In conclusion, I would like to thank all the members of the Barnstable Police Department both sworn and civilian. Their collective dedication and professionalism make meeting all of our important policing challenges and initiatives possible. I would also like to thank the members of the community including but not limited to our police volunteers, the Town Council, the Bluecoats of Barnstable, the Hyannis Area Chamber of Commerce, the Hyannis Main Street Business Improvement District, Village and Civic Associations and private businesses and citizens who continually work in partnership with the department to enhance the quality of life throughout the Town of Barnstable.



Respectfully submitted,

Matthew K. Sonnabend
Chief of Police

Barnstable Police Detective Reid Hall Recognized by Children’s Cove

On Thursday, October 18, 2019 members of the Barnstable Police Department (BPD) joined Detective Reid Hall at the Champions for Children Conference as he was recognized by Children’s Cove for his tireless and energetic support of their mission and advocating for children. Over his 44 years with the BPD, Det. Hall has served in several roles and most recently as a School Resource Officer assigned to Barnstable High School. Detective Hall is a true professional and we are all proud to work with him.



Detective Reid Hall and Leslie Hall surrounded by members of the Barnstable Police Department.

Barnstable Police Department Celebrated Five New Officers at Swearing In Ceremony



Pictured from left to right: Patrol Officer John York, Patrol Officer Luis Mattos, Patrol Officer John Gardiner, Patrol Officer Braila Roy, Patrol Officer Liam Loiselle, and Chief Matthew Sonnabend.

At noontime on Friday, March 15th, Patrol Officer Liam Loiselle, Patrol Officer Braila Roy, Patrol Officer John Gardiner, Patrol Officer Luis Mattos, and Patrol Officer John York all took the police officers' oath from Barnstable Town Clerk Ann Quirk during a swearing-in ceremony at the Barnstable Police Station. The five new officers are recent graduates of the Plymouth Police Academy and completed a two-week in-house orientation program at the Barnstable Police Department. They participated in a rigorous 3-4 month field training program where they were paired up with veteran officers specially trained in conditioning new officers for patrol duty. Officer York is a fourth generation police officer and his father and grandfather were present for the ceremony.



Girls Scout Troop 80095 Presents Care Packages to Barnstable Police Department

Girl Scout Troop 80095 presented the Barnstable Police Department's Community Impact Unit (CIU) with special care packages for the homeless. Last year the girls, all sixth graders, asked how they could help the homeless in the Town of Barnstable. They made collections of hats, gloves, socks, and toiletries (i.e. shampoo, conditioner, shaving cream, razors, toothbrushes, tissue) through their schools and other events. Sgt. Jennifer Ellis, Head of the CIU, joined with Chief Matthew Sonnabend and Ptl. Danielle St. Peter to thank the girls for their efforts. The girls all received a personal letter and special water bottle and straw. Chief Sonnabend presented Troop Leaders Jenn Steinhilber and Alicea Sader with a special Community Impact Unit Award. The Barnstable Town Council, represented by Town Council President Jim Crocker and Town Councilors Eric Steinhilber, Matthew Levesque, and Paul Neary, presented the girls with the Town Council's Hometown Hero Award.

Congratulations and Thank You to Girl Scout Troop 80095!



Pictured from left to right: Christie Reinhart, Jenn Steinhilber, Alicea Sader, Melanie Ineson, Payton Gordon-Reiner, Mary Steinhilber, Town Councilor Eric Steinhilber, Lauren Schoote, Town Council President Jim Crocker, Dana Edwards, Town Councilor Paul Neary, Ava Shea, Simone Sader, Keira Nakachi, Town Councilor Matthew Levesque, Michaela Stampfl, Chief Matthew Sonnabend, Sgt. Jennifer Ellis, and Ptl. Danielle St. Peter. Missing from the picture: Madeleine Boyle, Ayla Camelo, Teagan Geraghty, Evelyn Santana, and Hannah Maclachlan.

The Barnstable Police Department would like to thank Caoimhe (Keeva) and her family for coming to roll call on Thursday, January 24, 2019 and presenting our officers with special St. Michael medals to keep them safe.

Caoimhe has been visiting Police Departments on the Cape presenting special medals to local Officers. It was a true honor for our officers to meet Caoimhe and accept her kind gift.



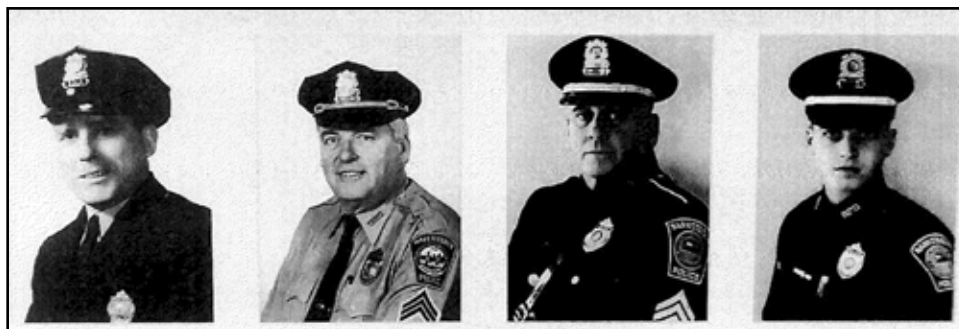
Celebrating an Icon – Detective Reid Hall

After 44 years and 8 months of dedicated service to the Town of Barnstable and the Barnstable Police Department, Detective Reid Hall attended his final roll call on Friday, March 22, 2019 at 7:45 AM at the Barnstable Police Department. Detective Hall's retirement caps off four plus decades of working with the youth of the Town of Barnstable. For many years, Detective Hall was assigned as the department juvenile detective and later on as a school resource officer at Barnstable High School. As a career long member of the Barnstable Police Honor Guard, Detective Hall made countless traditional appearances at parades, ceremonies and events where he proudly bore the flag of the Barnstable Police Department. Det. Hall was presented with the banner he carried during those ceremonies. Joining Det. Hall for his last roll call were his family (wife Leslie, son Josh and stepdaughter Kara), Rep. Will Crocker, Town Manager Mark Ells, Town Councilors Paul Hebert and Matthew Levesque, many current and past members of the Barnstable Police Department, representatives from the Hyannis Fire Department and Yarmouth Police Department. Adding to his already busy day, Det. Hall was sworn-in as a special officer at 10:00 AM. Thank You for your service, Det. Hall!



A Family Tradition – the York Family

With the swearing in of Ptl. John A. York, he becomes the fourth generation to serve as a police officer in the York family. John J. York was a patrol officer with the Watertown Police Department, John J. York, Sr. was a Detective Sergeant with the Watertown Police Department, Det. Sgt. John J. York, Jr. is currently serving with the Barnstable Police Department and was joined by his son on March 15, 2019.



Hyannis Resident Awarded Carnegie Hero Award

On Wednesday, March 13, 2019, Hyannis' David Duncan, received the Carnegie Hero Medal at the Barnstable Police Department. Mr. Duncan is one of 18 people named a Carnegie Hero after saving police officer James M. Melia from an August 24, 2017 assault. Mr. Duncan disarmed a knife-wielding man who approached the officer while he was attempting to take another man into custody. Mr. Duncan has recently been awarded the Carnegie Medal for an extraordinary act of heroism. Lt. Mark Cabral, who was the road supervisor that evening, and Chief Matthew Sonnabend made the presentations. Also recognized were Ross Lloyd, the dispatcher, now dispatch supervisor; Officers Nolan O'Melia, Evan Haussmann, and Maxwell Morrow. Town Council President James Crocker and Councilors Eric Steinhilber and Matthew Levesque were on hand for the ceremony. The Cape Cod Times has an online photo gallery of the event. Congratulations, David Duncan!



David Duncan and Officer James Melia.





ADMINISTRATIVE
SERVICES

PURPOSE STATEMENT

To provide the citizens of the Town of Barnstable with election, licensing, registration, records and preservation services as required by Massachusetts General Laws, the Constitution of the United States, and the Code of the Town of Barnstable in a consistent, courteous, accurate and efficient manner.

This year we recorded:

| | | |
|---|---|---------------------|
| 797 | Births in Barnstable | |
| 120 | Resident Births (births occurring outside of Barnstable to residents of Barnstable) | |
| 935 | Deaths in Barnstable | |
| 150 | Deaths of Barnstable residents occurring in other communities | |
| 436 | Marriages | |
| 474 | Marriage Intentions | \$ 19,434.00 |
| 217 | Affidavits of Correction to Amend | |
| 3 | Homebirths | |
| 1 | Delayed Record of Birth | |
| 0 | Out of Commonwealth Birth | |
| 935 | Burial Permits Issued | \$ 4,675.00 |
| Total Vital Records Sold (Births, Deaths, Marriages) | | \$134,754.00 |

| | | |
|--------|--|--------------|
| | Business Certificates and changes | \$ 21,340.00 |
| | Dog Licenses Neutered, Non Neutered, Late Fees | \$ 32,951.00 |
| 2478 | New Voters Registered | |
| 13,571 | Requested Changes Made to Voter System | |
| 2,776 | Deleted/Moved/Deceased Voters | |
| 33 | Raffle Permits Issued | \$ 330.00 |
| | Annual Registrations for Flammable Liquids | \$ 5,502.50 |
| | Utility Pole and Conduit Recordings | \$ 1,600.00 |

Along with the above activity:

- We held a State Primary Election in September of 2018 and the State Election in November of 2018. The results of all elections will be appended to this report.
- We bound all current vital records and Town Council Records and had more ancient books deacidified and re-bound.

Following this report will be a listing of all items as recorded by this office for the Town Council, as well as the aforementioned election results.

Big thanks go to all the wardens, poll workers, DPW workers, police, and facility managers, who work so hard to make the election seasons flow smoothly. During this time period, Lucien Poyant, Kathryn Shaughnessey, and David Jones joined me on the Board of Registrars, and I thank them and my Elections Supervisor Susan Greenlaw for all their work as well.

My office would not operate without the expertise of Janet Murphy, Assistant Town Clerk; Leslie Steers, Vital Records Supervisor; Janet Logan, Records Management Supervisor; and Susan Maffei, Licensing Supervisor.

Our hope, as always, is to serve you the customer in a quick and efficient manner.



Respectfully submitted,

Ann M. Quirk, CMC/CMMC/MMC
Town Clerk

| | | STATE PRIMARY September 4, 2018 | | | | | | | | | | | | |
|------------------------|--|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|
| | | ELIGIBLE VOTERS | | | | | | | | | | | TOTAL | |
| TOWN OF BARNSTABLE | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| PRECINCTS | | | | | | | | | | | | | | |
| DEMOCRATIC CANDIDATES | | | | | | | | | | | | | | |
| SENATOR IN CONGRESS | | | | | | | | | | | | | | |
| Blanks | | 41 | 46 | 33 | 38 | 36 | 45 | 33 | 18 | 18 | 18 | 28 | 28 | 22 |
| ELIZABETH A WARREN | | 374 | 277 | 207 | 283 | 273 | 296 | 395 | 159 | 104 | 219 | 315 | 282 | 233 |
| Write-ins | | 4 | 1 | 1 | 1 | 2 | 0 | 5 | 1 | 2 | 2 | 3 | 2 | 4 |
| TOTAL | | 419 | 324 | 241 | 322 | 311 | 341 | 433 | 178 | 124 | 239 | 346 | 312 | 259 |
| GOVERNOR | | | | | | | | | | | | | | |
| Blanks | | 89 | 90 | 54 | 69 | 75 | 90 | 86 | 22 | 23 | 48 | 94 | 59 | 59 |
| JAY M GONZALEZ | | 226 | 158 | 133 | 159 | 167 | 152 | 234 | 100 | 70 | 113 | 160 | 161 | 128 |
| BOB MASSIE | | 98 | 73 | 53 | 87 | 62 | 92 | 105 | 54 | 29 | 68 | 85 | 87 | 65 |
| Write-in Vote | | 6 | 3 | 1 | 7 | 7 | 7 | 8 | 2 | 2 | 10 | 7 | 5 | 7 |
| TOTAL | | 419 | 324 | 241 | 322 | 311 | 341 | 433 | 178 | 124 | 239 | 346 | 312 | 259 |
| LIEUTENANT GOVERNOR | | | | | | | | | | | | | | |
| Blanks | | 101 | 79 | 55 | 78 | 81 | 87 | 92 | 30 | 20 | 46 | 89 | 62 | 57 |
| QUENTIN PALFREY | | 198 | 127 | 103 | 144 | 144 | 149 | 197 | 99 | 62 | 125 | 147 | 153 | 121 |
| JIMMY TINGLE | | 119 | 117 | 83 | 99 | 85 | 104 | 144 | 49 | 41 | 66 | 107 | 97 | 80 |
| Write-ins | | 1 | 1 | 0 | 1 | 1 | 1 | 0 | 0 | 1 | 2 | 3 | 0 | 1 |
| TOTAL | | 419 | 324 | 241 | 322 | 311 | 341 | 433 | 178 | 124 | 239 | 346 | 312 | 259 |
| ATTORNEY GENERAL | | | | | | | | | | | | | | |
| Blanks | | 26 | 24 | 38 | 28 | 29 | 30 | 32 | 14 | 17 | 13 | 25 | 26 | 21 |
| MAURA HEALEY | | 392 | 299 | 203 | 292 | 282 | 311 | 398 | 164 | 107 | 226 | 321 | 286 | 236 |
| Write-ins | | 1 | 1 | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 2 |
| TOTAL | | 419 | 324 | 241 | 322 | 311 | 341 | 433 | 178 | 124 | 239 | 346 | 312 | 259 |
| SECRETARY OF STATE | | | | | | | | | | | | | | |
| Blanks | | 11 | 8 | 14 | 16 | 7 | 18 | 11 | 8 | 3 | 9 | 16 | 14 | 10 |
| WILLIAM FRANCIS GALVIN | | 303 | 236 | 166 | 206 | 226 | 251 | 316 | 117 | 87 | 174 | 233 | 218 | 176 |
| JOSH ZAKIM | | 105 | 80 | 61 | 100 | 78 | 72 | 106 | 53 | 34 | 56 | 97 | 80 | 73 |
| Write-ins | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | 419 | 324 | 241 | 322 | 311 | 341 | 433 | 178 | 124 | 239 | 346 | 312 | 259 |
| TREASURER | | | | | | | | | | | | | | |
| Blanks | | 78 | 66 | 51 | 62 | 59 | 69 | 57 | 31 | 22 | 39 | 68 | 50 | 52 |
| DEBORAH B GOLDBERG | | 341 | 258 | 190 | 259 | 252 | 272 | 375 | 147 | 102 | 200 | 277 | 262 | 207 |
| Write-ins | | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| TOTAL | | 419 | 324 | 241 | 322 | 311 | 341 | 433 | 178 | 124 | 239 | 346 | 312 | 259 |



| | | STATE PRIMARY September 4, 2018 | | | | | | | | | | | | |
|--|--|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------|-----|
| | | ELIGIBLE VOTERS | | | | | | | | | | | 13 TOTAL | |
| TOWN OF BARNSTABLE | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| PRECINCTS | | | | | | | | | | | | | | |
| AUDITOR | | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | | | 55 |
| SUZANNE M. BUMP | | | | | | | | | | | | | | 204 |
| Write-ins | | | | | | | | | | | | | | 0 |
| TOTAL | | 419 | 324 | 241 | 322 | 311 | 341 | 433 | 178 | 124 | 239 | 346 | 312 | 259 |
| REPRESENTATIVE IN CONGRESS | | | | | | | | | | | | | | |
| Blanks | | 18 | 7 | 13 | 15 | 8 | 17 | 12 | 6 | 7 | 8 | 11 | 11 | 11 |
| BILL KEATING | | 326 | 260 | 188 | 256 | 252 | 258 | 351 | 143 | 96 | 200 | 282 | 247 | 201 |
| BILL CIMBRELO | | 75 | 57 | 40 | 51 | 51 | 66 | 70 | 29 | 21 | 31 | 52 | 54 | 47 |
| Write-ins | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| TOTAL | | 419 | 324 | 241 | 322 | 311 | 341 | 433 | 178 | 124 | 239 | 346 | 312 | 259 |
| COUNCILLOR | | | | | | | | | | | | | | |
| Blanks | | 107 | 90 | 61 | 84 | 81 | 95 | 92 | 33 | 23 | 52 | 85 | 70 | 72 |
| JOSEPH C FERREIRA | | 312 | 234 | 180 | 238 | 229 | 245 | 339 | 145 | 100 | 187 | 260 | 242 | 187 |
| Write-ins | | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 1 | 0 | 1 | 0 | 0 |
| TOTAL | | 419 | 324 | 241 | 322 | 311 | 341 | 433 | 178 | 124 | 239 | 346 | 312 | 259 |
| SENATOR IN GENERAL COURT | | | | | | | | | | | | | | |
| Blanks | | 49 | 46 | 46 | 49 | 49 | 52 | 51 | 22 | 19 | 27 | 34 | 39 | 29 |
| JULIAN ANDRE CYR | | 369 | 278 | 195 | 273 | 262 | 288 | 381 | 156 | 104 | 212 | 310 | 271 | 230 |
| Write-ins | | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 2 | 2 | 0 |
| TOTAL | | 419 | 324 | 241 | 322 | 311 | 341 | 433 | 178 | 124 | 239 | 346 | 312 | 259 |
| REPRESENTATIVE IN GENERAL COURT-1st BARNSTABLE District | | | | | | | | | | | | | | |
| Blanks | | 75 | | | | | | | | | | | | 75 |
| STEVEN LEIBOWITZ | | 225 | | | | | | | | | | | | 225 |
| JOSHUA MASON | | 119 | | | | | | | | | | | | 119 |
| Write-ins | | 0 | | | | | | | | | | | | 0 |
| TOTAL | | 419 | | | | | | | | | | | | 419 |

| STATE PRIMARY September 4, 2018 | | | | | | | | | | | | | |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------|
| ELIGIBLE VOTERS | | | | | | | | | | | | | |
| TOWN OF BARNSTABLE | | | | | | | | | | | | | |
| PRECINCTS | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 TOTAL |
| REPRESENTATIVE IN GENERAL COURT-2nd BARNSTABLE District | | | | | | | | | | | | | |
| Blanks | | 69 | 54 | 58 | 55 | 65 | 78 | 33 | 23 | 42 | | | 51 |
| PAUL J CUSACK | | 255 | 187 | 263 | 256 | 275 | 354 | 145 | 101 | 197 | | | 208 |
| Write-ins | | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | | | 0 |
| TOTAL | | 324 | 241 | 322 | 311 | 341 | 433 | 178 | 124 | 239 | | | 259 |
| REPRESENTATIVE IN GENERAL COURT-5TH BARNSTABLE | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | 68 | 63 | 131 |
| JACK STANTON | | | | | | | | | | | 276 | 246 | 522 |
| Write-ins | | | | | | | | | | | 2 | 3 | 5 |
| TOTAL | | | | | | | | | | | 346 | 312 | 658 |
| DISTRICT ATTORNEY | | | | | | | | | | | | | |
| Blanks | 419 | 323 | 239 | 317 | 307 | 338 | 424 | 175 | 122 | 235 | 341 | 307 | 255 |
| Write-ins | 0 | 1 | 2 | 5 | 4 | 3 | 9 | 3 | 2 | 4 | 5 | 5 | 4 |
| TOTAL | 419 | 324 | 241 | 322 | 311 | 341 | 433 | 178 | 124 | 239 | 346 | 312 | 259 |
| CLERK OF COURTS | | | | | | | | | | | | | |
| Blanks | 417 | 324 | 240 | 321 | 310 | 339 | 429 | 177 | 123 | 238 | 342 | 308 | 257 |
| Write-ins | 2 | 0 | 1 | 1 | 1 | 2 | 4 | 1 | 1 | 1 | 4 | 4 | 2 |
| TOTAL | 419 | 324 | 241 | 322 | 311 | 341 | 433 | 178 | 124 | 239 | 346 | 312 | 259 |
| REGISTER OF DEEDS | | | | | | | | | | | | | |
| Blanks | 415 | 321 | 241 | 319 | 310 | 339 | 407 | 178 | 122 | 238 | 342 | 308 | 257 |
| Write-ins | 4 | 3 | 0 | 3 | 1 | 2 | 26 | 0 | 2 | 1 | 4 | 4 | 2 |
| TOTAL | 419 | 324 | 241 | 322 | 311 | 341 | 433 | 178 | 124 | 239 | 346 | 312 | 259 |
| COUNTY COMMISSIONER | | | | | | | | | | | | | |
| Blanks | 111 | 78 | 67 | 91 | 92 | 89 | 108 | 36 | 29 | 56 | 99 | 74 | 71 |
| RONALD J BERGSTROM | 307 | 245 | 174 | 229 | 218 | 252 | 323 | 142 | 95 | 183 | 246 | 237 | 188 |
| Write-ins | 1 | 1 | 0 | 2 | 1 | 0 | 2 | 0 | 0 | 0 | 1 | 1 | 0 |
| TOTAL | 419 | 324 | 241 | 322 | 311 | 341 | 433 | 178 | 124 | 239 | 346 | 312 | 259 |
| ***** | | | | | | | | | | | | | |
| REPUBLICAN CANDIDATES | | | | | | | | | | | | | |
| Blanks | 22 | 12 | 4 | 21 | 14 | 14 | 17 | 9 | 5 | 15 | 35 | 22 | 14 |
| SENATOR IN CONGRESS | 192 | 191 | 100 | 143 | 191 | 227 | 262 | 83 | 51 | 177 | 246 | 221 | 69 |
| GEOFF DIEHL | 88 | 93 | 42 | 88 | 126 | 93 | 95 | 40 | 23 | 73 | 84 | 71 | 49 |
| JOHN KINGSTON | 85 | 49 | 35 | 72 | 95 | 52 | 73 | 27 | 13 | 39 | 106 | 58 | 42 |
| BETH JOYCE LINDSTROM | 0 | 1 | 0 | 1 | 1 | 0 | 2 | 1 | 0 | 1 | 1 | 2 | 0 |
| Write-ins | 387 | 346 | 181 | 325 | 427 | 386 | 449 | 160 | 92 | 305 | 472 | 374 | 174 |
| TOTAL | | | | | | | | | | | | | 4078 |



| | | STATE PRIMARY September 4, 2018 | | | | | | | | | | | | |
|----------------------------|--|---------------------------------|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|----------|
| TOWN OF BARNSTABLE | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 TOTAL |
| PRECINCTS | | | | | | | | | | | | | | |
| GOVERNOR | | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | | | |
| CHARLES D. BAKER | | 247 | 172 | 79 | 201 | 268 | 199 | 278 | 87 | 51 | 164 | 259 | 177 | 109 |
| SCOTT D LIVELY | | 135 | 169 | 96 | 122 | 156 | 184 | 167 | 71 | 41 | 140 | 204 | 192 | 65 |
| Write-ins | | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 0 |
| TOTAL | | 387 | 346 | 181 | 325 | 427 | 386 | 449 | 160 | 92 | 305 | 472 | 374 | 174 |
| LIEUTENANT GOVERNOR | | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | | | |
| KAREN E POLITO | | 78 | 84 | 56 | 76 | 88 | 89 | 106 | 38 | 20 | 73 | 115 | 102 | 42 |
| Write-ins | | 308 | 261 | 125 | 246 | 339 | 293 | 339 | 121 | 72 | 231 | 354 | 267 | 130 |
| TOTAL | | 1 | 1 | 0 | 3 | 0 | 4 | 4 | 1 | 0 | 1 | 3 | 5 | 2 |
| | | 387 | 346 | 181 | 325 | 427 | 386 | 449 | 160 | 92 | 305 | 472 | 374 | 174 |
| ATTORNEY GENERAL | | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | | | |
| JAMES R McMAHON, III | | 55 | 35 | 27 | 58 | 54 | 40 | 67 | 25 | 12 | 39 | 67 | 50 | 27 |
| DANIEL L SHORES | | 262 | 243 | 118 | 188 | 283 | 272 | 306 | 112 | 61 | 197 | 313 | 240 | 115 |
| Write-ins | | 70 | 66 | 36 | 78 | 90 | 74 | 75 | 23 | 19 | 68 | 90 | 83 | 32 |
| TOTAL | | 0 | 2 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 1 | 0 |
| | | 387 | 346 | 181 | 325 | 427 | 386 | 449 | 160 | 92 | 305 | 472 | 374 | 174 |
| SECRETARY OF STATE | | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | | | |
| ANTHONY M AMORE | | 90 | 89 | 61 | 99 | 113 | 105 | 131 | 42 | 25 | 95 | 139 | 106 | 44 |
| Write-ins | | 296 | 256 | 120 | 224 | 313 | 281 | 317 | 117 | 67 | 210 | 331 | 266 | 129 |
| TOTAL | | 1 | 1 | 0 | 2 | 1 | 0 | 1 | 1 | 0 | 0 | 2 | 2 | 1 |
| | | 387 | 346 | 181 | 325 | 427 | 386 | 449 | 160 | 92 | 305 | 472 | 374 | 174 |
| TREASURER | | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | | | |
| KEIKO M MORRALL | | 101 | 102 | 64 | 102 | 118 | 112 | 137 | 43 | 24 | 95 | 148 | 111 | 50 |
| Write-ins | | 286 | 242 | 117 | 222 | 309 | 274 | 312 | 117 | 68 | 210 | 324 | 261 | 124 |
| TOTAL | | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| | | 387 | 346 | 181 | 325 | 427 | 386 | 449 | 160 | 92 | 305 | 472 | 374 | 174 |
| AUDITOR | | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | | | |
| HELEN BRADY | | 99 | 105 | 66 | 100 | 111 | 110 | 140 | 43 | 24 | 96 | 155 | 112 | 49 |
| Write-ins | | 288 | 241 | 115 | 224 | 316 | 276 | 309 | 117 | 68 | 209 | 317 | 261 | 124 |
| TOTAL | | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | 387 | 346 | 181 | 325 | 427 | 386 | 449 | 160 | 92 | 305 | 472 | 374 | 174 |

STATE PRIMARY September 4, 2018

| | | ELIGIBLE VOTERS | | | | | | | | | | | | |
|--|--|-----------------|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|----------|
| TOWN OF BARNSTABLE | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 TOTAL |
| PRECINCTS | | | | | | | | | | | | | | |
| REPRESENTATIVE IN CONGRESS | | | | | | | | | | | | | | |
| Blanks | | 86 | 87 | 53 | 84 | 99 | 97 | 117 | 36 | 22 | 79 | 136 | 96 | 46 |
| PETER D TEDESCHI | | 301 | 258 | 128 | 240 | 328 | 289 | 331 | 124 | 69 | 224 | 336 | 275 | 126 |
| Write-ins | | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 3 | 2 |
| TOTAL | | 387 | 346 | 181 | 325 | 427 | 386 | 449 | 160 | 92 | 305 | 472 | 374 | 174 |
| COUNCILLOR | | | | | | | | | | | | | | |
| Blanks | | 90 | 95 | 62 | 100 | 112 | 110 | 129 | 44 | 24 | 93 | 141 | 108 | 43 |
| THOMAS F KEYES | | 297 | 251 | 119 | 225 | 315 | 276 | 320 | 116 | 68 | 211 | 331 | 264 | 131 |
| Write-ins | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 |
| TOTAL | | 387 | 346 | 181 | 325 | 427 | 386 | 449 | 160 | 92 | 305 | 472 | 374 | 174 |
| SENATOR IN GENERAL COURT | | | | | | | | | | | | | | |
| Blanks | | 71 | 75 | 55 | 87 | 94 | 101 | 114 | 39 | 24 | 80 | 121 | 92 | 36 |
| JOHN G FLORES | | 315 | 271 | 126 | 236 | 332 | 284 | 334 | 121 | 68 | 224 | 351 | 282 | 138 |
| Write-ins | | 1 | 0 | 0 | 2 | 1 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| TOTAL | | 387 | 346 | 181 | 325 | 427 | 386 | 449 | 160 | 92 | 305 | 472 | 374 | 174 |
| REPRESENTATIVE IN GENERAL COURT-1ST BARNSTABLE DISTRICT | | | | | | | | | | | | | | |
| Blanks | | 61 | | | | | | | | | | | | 61 |
| TIMOTHY R WHELAN | | 326 | | | | | | | | | | | | 326 |
| Write-ins | | 0 | | | | | | | | | | | | 0 |
| TOTAL | | 387 | | | | | | | | | | | | 387 |
| REPRESENTATIVE IN GENERAL COURT-2ND BARNSTABLE DISTRICT | | | | | | | | | | | | | | |
| Blanks | | | 60 | 37 | 67 | 73 | 78 | 93 | 23 | 19 | 63 | | | 40 |
| WILLIAM L CROCKER, JR | | | 286 | 142 | 257 | 353 | 308 | 356 | 137 | 73 | 241 | | | 133 |
| Write-ins | | | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | | | 1 |
| TOTAL | | | 346 | 181 | 325 | 427 | 386 | 449 | 160 | 92 | 305 | | | 174 |
| REPRESENTATIVE IN GENERAL COURT-5TH BARNSTABLE DISTRICT | | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | 13 | 11 | 24 |
| RANDY HUNT | | | | | | | | | | | | 347 | 248 | 595 |
| RONALD R BEATY, JR | | | | | | | | | | | | 112 | 113 | 225 |
| Write-ins | | | | | | | | | | | | 0 | 2 | 2 |
| TOTAL | | | | | | | | | | | | 472 | 374 | 846 |
| DISTRICT ATTORNEY | | | | | | | | | | | | | | |
| Blanks | | 67 | 51 | 41 | 78 | 83 | 80 | 112 | 29 | 17 | 65 | 112 | 73 | 39 |
| MICHAEL D O'KEEFE | | 320 | 295 | 140 | 246 | 344 | 306 | 337 | 131 | 75 | 238 | 356 | 300 | 135 |
| Write-ins | | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 1 | 0 |
| TOTAL | | 387 | 346 | 181 | 325 | 427 | 386 | 449 | 160 | 92 | 305 | 472 | 374 | 174 |

| | | STATE PRIMARY September 4, 2018 | | | | | | | | | | | | | |
|-------------------------------|--|---------------------------------|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|----------|--|
| | | ELIGIBLE VOTERS | | | | | | | | | | | | | |
| TOWN OF BARNSTABLE | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 TOTAL | |
| PRECINCTS | | | | | | | | | | | | | | | |
| CLERK OF COURTS | | | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | | | | |
| SCOTT W NICKERSON | | 69 | 277 | 131 | 246 | 88 | 297 | 334 | 127 | 69 | 225 | 357 | 283 | 40 | |
| Write-ins | | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | |
| TOTAL | | 387 | 346 | 181 | 325 | 427 | 386 | 449 | 160 | 92 | 305 | 472 | 374 | 174 | |
| REGISTER OF DEEDS | | | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | | | | |
| JOHN F MEADE | | 70 | 275 | 130 | 247 | 90 | 293 | 336 | 126 | 68 | 228 | 357 | 288 | 42 | |
| Write-ins | | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL | | 387 | 346 | 181 | 325 | 427 | 386 | 449 | 160 | 92 | 305 | 472 | 374 | 174 | |
| COUNTY COMMISSIONER | | | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | | | | |
| LEO G CAKOUNES | | 74 | 272 | 131 | 237 | 98 | 286 | 335 | 131 | 72 | 225 | 360 | 288 | 39 | |
| Write-ins | | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | |
| TOTAL | | 387 | 346 | 181 | 325 | 427 | 386 | 449 | 160 | 92 | 305 | 472 | 374 | 174 | |
| ***** | | | | | | | | | | | | | | | |
| LIBERTARIAN CANDIDATES | | | | | | | | | | | | | | | |
| SENATOR IN CONGRESS | | | | | | | | | | | | | | | |
| Blanks | | 2 | 0 | 1 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 1 | 2 | 1 | |
| Write-ins | | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | |
| TOTAL | | 3 | 0 | 1 | 0 | 2 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 1 | |
| GOVERNOR | | | | | | | | | | | | | | | |
| Blanks | | 2 | 0 | 1 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 1 | 2 | 1 | |
| Write-ins | | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | |
| TOTAL | | 3 | 0 | 1 | 0 | 2 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 1 | |
| LIEUTENANT GOVERNOR | | | | | | | | | | | | | | | |
| Blanks | | 3 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 1 | 2 | 1 | |
| Write-ins | | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | |
| TOTAL | | 3 | 0 | 1 | 0 | 2 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 1 | |
| ATTORNEY GENERAL | | | | | | | | | | | | | | | |
| Blanks | | 3 | 0 | 1 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 2 | 2 | 1 | |
| Write-ins | | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL | | 3 | 0 | 1 | 0 | 2 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 1 | |
| SECRETARY OF STATE | | | | | | | | | | | | | | | |
| Blanks | | 3 | 0 | 1 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 2 | 2 | 1 | |

| | | ELIGIBLE VOTERS | | | | | | | | | | STATE ELECTION NOVEMBER | | | | | | | |
|--|--|-----------------|-------|------|-------|-----|-------|------|-------|------|-------|-------------------------|-------|------|-------|-------|-------|-----|------|
| | | 1 | | 2 | | 3 | | 4 | | 5 | | 6 | | 7 | | Total | | | |
| | | EV | Total | EV | Total | EV | Total | EV | Total | EV | Total | EV | Total | EV | Total | EV | Total | | |
| TOWN OF BARNSTABLE | | 33,865 | | | | | | | | | | | | | | | | | |
| PRECINCTS | | | | | | | | | | | | | | | | | | | |
| AUDITOR | | | | | | | | | | | | | | | | | | | |
| Blanks | | 73 | 19 | 65 | 17 | 82 | 43 | 60 | 18 | 78 | 60 | 25 | 85 | 64 | 22 | 86 | 61 | 24 | 85 |
| SUZANNE M. BUMP | | 856 | 293 | 1149 | 757 | 944 | 576 | 674 | 185 | 859 | 707 | 176 | 883 | 720 | 181 | 901 | 912 | 184 | 1096 |
| HELEN BRADY | | 673 | 130 | 803 | 702 | 95 | 797 | 414 | 77 | 491 | 655 | 127 | 884 | 744 | 82 | 826 | 797 | 104 | 901 |
| DANIEL FISHMAN | | 67 | 3 | 70 | 50 | 10 | 60 | 45 | 6 | 63 | 50 | 3 | 53 | 43 | 9 | 52 | 58 | 6 | 64 |
| EDWARD J STAMAS | | 44 | 11 | 55 | 23 | 2 | 25 | 22 | 2 | 24 | 20 | 5 | 25 | 28 | 7 | 35 | 33 | 6 | 39 |
| Write-ins | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| TOTAL | | 1713 | 456 | 2169 | 1597 | 311 | 1908 | 1100 | 249 | 1349 | 1474 | 304 | 1778 | 1694 | 336 | 2030 | 1861 | 324 | 2185 |
| REPRESENTATIVE IN CONGRESS | | | | | | | | | | | | | | | | | | | |
| Blanks | | 27 | 4 | 22 | 4 | 26 | 19 | 13 | 5 | 18 | 21 | 6 | 27 | 23 | 4 | 27 | 15 | 7 | 22 |
| BILL KEATING | | 982 | 313 | 1295 | 878 | 200 | 1078 | 663 | 171 | 834 | 789 | 203 | 992 | 815 | 195 | 1010 | 1050 | 201 | 1251 |
| PETER TEDESCHI | | 704 | 139 | 843 | 697 | 107 | 804 | 418 | 75 | 493 | 670 | 96 | 766 | 858 | 135 | 993 | 729 | 116 | 912 |
| Write-ins | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | 1713 | 456 | 2169 | 1597 | 311 | 1908 | 1100 | 249 | 1349 | 1474 | 304 | 1778 | 1694 | 336 | 2030 | 1861 | 324 | 2185 |
| COUNCILLOR | | | | | | | | | | | | | | | | | | | |
| Blanks | | 76 | 17 | 93 | 64 | 14 | 78 | 53 | 8 | 61 | 59 | 14 | 73 | 70 | 17 | 87 | 66 | 10 | 79 |
| JOSEPH C FERREIRA | | 880 | 286 | 1166 | 738 | 176 | 914 | 601 | 160 | 761 | 686 | 175 | 861 | 704 | 172 | 876 | 757 | 187 | 1102 |
| THOMAS F KEYES | | 757 | 153 | 910 | 794 | 121 | 915 | 446 | 81 | 527 | 727 | 115 | 842 | 920 | 147 | 1067 | 776 | 102 | 1003 |
| Write-ins | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | 1713 | 456 | 2169 | 1597 | 311 | 1908 | 1100 | 249 | 1349 | 1474 | 304 | 1778 | 1694 | 336 | 2030 | 1861 | 324 | 2185 |
| SENATOR IN GENERAL COURT | | | | | | | | | | | | | | | | | | | |
| Blanks | | 36 | 3 | 39 | 38 | 5 | 43 | 30 | 8 | 38 | 27 | 7 | 34 | 39 | 6 | 45 | 38 | 8 | 47 |
| JULIAN ANDRE CYR | | 892 | 299 | 1191 | 787 | 194 | 981 | 607 | 153 | 760 | 748 | 189 | 937 | 757 | 184 | 941 | 784 | 200 | 1148 |
| JOHN G FLORES | | 785 | 154 | 939 | 772 | 112 | 884 | 463 | 88 | 551 | 697 | 108 | 805 | 898 | 146 | 1044 | 778 | 97 | 990 |
| Write-ins | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | 1713 | 456 | 2169 | 1597 | 311 | 1908 | 1100 | 249 | 1349 | 1474 | 304 | 1778 | 1694 | 336 | 2030 | 1861 | 324 | 2185 |
| REPRESENTATIVE IN GENERAL COURT-1st BARNSTABLE District | | | | | | | | | | | | | | | | | | | |
| Blanks | | 50 | 14 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TIMOTHY WHELAN | | 972 | 208 | 1180 | 691 | 234 | 925 | 691 | 234 | 925 | 691 | 234 | 925 | 691 | 234 | 925 | 691 | 234 | 925 |
| STEVEN LEIBOWITZ | | 691 | 234 | 925 | 691 | 234 | 925 | 691 | 234 | 925 | 691 | 234 | 925 | 691 | 234 | 925 | 691 | 234 | 925 |
| Write-ins | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | 1713 | 456 | 2169 | 1597 | 311 | 1908 | 1100 | 249 | 1349 | 1474 | 304 | 1778 | 1694 | 336 | 2030 | 1861 | 324 | 2185 |

| TOWN OF BARNSTABLE PRECINCTS | ELIGIBLE VOTERS | | | | | | | | | | STATE ELECTION NOV 6 | | | | | | | | | |
|--|-----------------|-------|----------|-------|----------|-------|----------|-------|----------|-------|----------------------|-------|----------|-------|----------|-------|----------|-------|--|--|
| | 1 | | 2 | | 3 | | 4 | | 5 | | 6 | | 7 | | EV | | Total | | | |
| | Precinct | Total | Precinct | Total | Precinct | Total | Precinct | Total | Precinct | Total | Precinct | Total | Precinct | Total | Precinct | Total | Precinct | Total | | |
| | 33,865 | | | | | | | | | | | | | | | | | | | |
| REPRESENTATIVE IN GENERAL COURT-2ND BARNSTABLE DISTRICT | | | | | | | | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | | | | | | | | | |
| WILLIAM L. CROCKER, JR | 27 | 7 | 34 | 28 | 10 | 38 | 18 | 10 | 28 | 7 | 29 | 26 | 8 | 34 | 36 | 6 | 42 | | | |
| PAUL J CUSACK | 893 | 151 | 1044 | 520 | 99 | 619 | 774 | 126 | 900 | 952 | 148 | 1100 | 891 | 124 | 1015 | 937 | 142 | | | |
| Write-ins | 677 | 153 | 830 | 551 | 139 | 690 | 679 | 168 | 847 | 720 | 181 | 901 | 683 | 169 | 852 | 176 | 1059 | | | |
| TOTAL | 0 | 0 | 0 | 1 | 1 | 2 | 3 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 1 | 5 | 0 | | | |
| | 1597 | 311 | 1908 | 1100 | 249 | 1349 | 1474 | 304 | 1778 | 1694 | 336 | 2030 | 1601 | 301 | 1902 | 1861 | 324 | | | |
| REPRESENTATIVE IN GENERAL COURT-5TH BARNSTABLE | | | | | | | | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | | | | | | | | | |
| RANDY HUNT | | | | | | | | | | | | | | | | | | | | |
| JACK STANTON | | | | | | | | | | | | | | | | | | | | |
| Write-ins | | | | | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | | | | | |
| DISTRICT ATTORNEY | | | | | | | | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | | | | | | | | | |
| MICHAEL D O'KEEFE | 426 | 156 | 582 | 321 | 85 | 406 | 256 | 74 | 330 | 365 | 101 | 466 | 338 | 91 | 429 | 324 | 77 | | | |
| Write-ins | 1287 | 297 | 1584 | 1271 | 224 | 1495 | 840 | 171 | 1011 | 1104 | 199 | 1303 | 1348 | 242 | 1590 | 1272 | 219 | | | |
| TOTAL | 0 | 3 | 3 | 5 | 2 | 7 | 4 | 4 | 8 | 5 | 4 | 9 | 8 | 3 | 11 | 5 | 10 | | | |
| | 1713 | 456 | 2169 | 1597 | 311 | 1908 | 1100 | 249 | 1349 | 1474 | 304 | 1778 | 1694 | 336 | 2030 | 1601 | 301 | | | |
| CLERK OF COURTS | | | | | | | | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | | | | | | | | | |
| SCOTT NICKERSON | 446 | 162 | 608 | 332 | 94 | 426 | 272 | 78 | 350 | 365 | 99 | 464 | 349 | 98 | 447 | 351 | 84 | | | |
| Write-ins | 1267 | 292 | 1559 | 1263 | 215 | 1478 | 822 | 168 | 990 | 1105 | 204 | 1309 | 1339 | 237 | 1576 | 1247 | 213 | | | |
| TOTAL | 0 | 2 | 2 | 2 | 2 | 4 | 6 | 3 | 9 | 4 | 1 | 5 | 6 | 1 | 7 | 3 | 4 | | | |
| | 1713 | 456 | 2169 | 1597 | 311 | 1908 | 1100 | 249 | 1349 | 1474 | 304 | 1778 | 1694 | 336 | 2030 | 1601 | 301 | | | |
| REGISTER OF DEEDS | | | | | | | | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | | | | | | | | | |
| JOHN F MEADE | 438 | 159 | 597 | 350 | 93 | 443 | 272 | 78 | 350 | 359 | 99 | 458 | 335 | 96 | 431 | 349 | 87 | | | |
| Write-ins | 1275 | 295 | 1570 | 1246 | 217 | 1463 | 822 | 168 | 990 | 1109 | 204 | 1313 | 1351 | 239 | 1590 | 1246 | 212 | | | |
| TOTAL | 0 | 2 | 2 | 1 | 1 | 2 | 6 | 3 | 9 | 6 | 1 | 7 | 8 | 1 | 9 | 6 | 2 | | | |
| | 1713 | 456 | 2169 | 1597 | 311 | 1908 | 1100 | 249 | 1349 | 1474 | 304 | 1778 | 1694 | 336 | 2030 | 1601 | 301 | | | |
| COUNTY COMMISSIONER | | | | | | | | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | | | | | | | | | |
| LEO G CAKOUNES | 83 | 23 | 106 | 96 | 15 | 111 | 64 | 20 | 84 | 79 | 19 | 98 | 103 | 23 | 126 | 94 | 25 | | | |
| RONALD J BERGSTROM | 851 | 188 | 1039 | 834 | 135 | 969 | 486 | 85 | 571 | 778 | 124 | 902 | 1007 | 168 | 1175 | 862 | 121 | | | |
| Write-ins | 778 | 245 | 1023 | 667 | 161 | 828 | 550 | 144 | 694 | 615 | 161 | 776 | 583 | 145 | 728 | 643 | 154 | | | |
| TOTAL | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 1 | 0 | 1 | 2 | 1 | | | |
| | 1713 | 456 | 2169 | 1597 | 311 | 1908 | 1100 | 249 | 1349 | 1474 | 304 | 1778 | 1694 | 336 | 2030 | 1601 | 301 | | | |
| BARNSTABLE ASSEMBLY DELEGATE | | | | | | | | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | | | | | | | | | |
| PATRICK M PRINCI | 495 | 163 | 658 | 417 | 107 | 524 | 348 | 94 | 442 | 484 | 104 | 588 | 529 | 131 | 660 | 438 | 105 | | | |
| Write-ins | 1209 | 292 | 1501 | 1177 | 204 | 1381 | 751 | 154 | 905 | 989 | 198 | 1187 | 1163 | 204 | 1367 | 1161 | 196 | | | |
| TOTAL | 9 | 1 | 10 | 3 | 0 | 3 | 1 | 1 | 2 | 1 | 2 | 3 | 2 | 1 | 3 | 2 | 0 | | | |
| | 1713 | 456 | 2169 | 1597 | 311 | 1908 | 1100 | 249 | 1349 | 1474 | 304 | 1778 | 1694 | 336 | 2030 | 1601 | 301 | | | |



| | | ELIGIBLE VOTERS | | | | | | | | | | | | STATE ELECTION NOVEMBER | | | | | | | | |
|-----------------------------------|--|-----------------|-------|------|-------|-----|-------|------|-------|------|-------|-----|-------|-------------------------|-------|------|-------|-------|-------|------|-----|------|
| | | 33,865 | | | | | | | | | | | | | | | | | | | | |
| TOWN OF BARNSTABLE | | | | | | | | | | | | | | | | | | | | | | |
| PRECINCTS | | 1 | | 2 | | 3 | | 4 | | 5 | | 6 | | 7 | | EV | | Total | | | | |
| | | EV | Total | EV | Total | EV | Total | EV | Total | EV | Total | EV | Total | EV | Total | EV | Total | EV | Total | | | |
| QUESTION 1 - Nurses | | | | | | | | | | | | | | | | | | | | | | |
| Blank | | 27 | 15 | 42 | 27 | 10 | 37 | 14 | 19 | 22 | 5 | 27 | 5 | 40 | 17 | 8 | 25 | 31 | 4 | 35 | | |
| YES | | 523 | 154 | 677 | 428 | 100 | 528 | 361 | 102 | 463 | 386 | 83 | 469 | 366 | 90 | 482 | 99 | 581 | 507 | 100 | 607 | |
| NO | | 1163 | 287 | 1450 | 1142 | 201 | 1343 | 725 | 142 | 867 | 1066 | 216 | 1282 | 1293 | 241 | 1534 | 1102 | 194 | 1296 | 1323 | 220 | 1543 |
| TOTAL | | 1713 | 456 | 2169 | 1597 | 311 | 1908 | 1100 | 249 | 1349 | 1474 | 304 | 1778 | 1694 | 336 | 2030 | 1601 | 301 | 1902 | 1861 | 324 | 2185 |
| QUESTION 2 - Citizen's Commission | | | | | | | | | | | | | | | | | | | | | | |
| Blank | | 54 | 24 | 78 | 52 | 11 | 63 | 30 | 42 | 37 | 12 | 49 | 13 | 75 | 44 | 9 | 53 | 58 | 6 | 64 | | |
| YES | | 1112 | 329 | 1441 | 987 | 233 | 1220 | 705 | 184 | 889 | 939 | 215 | 1154 | 985 | 225 | 1210 | 1007 | 228 | 1232 | 1186 | 228 | 1414 |
| NO | | 547 | 103 | 650 | 558 | 67 | 625 | 365 | 53 | 418 | 498 | 77 | 575 | 647 | 98 | 745 | 550 | 67 | 617 | 617 | 90 | 707 |
| TOTAL | | 1713 | 456 | 2169 | 1597 | 311 | 1908 | 1100 | 249 | 1349 | 1474 | 304 | 1778 | 1694 | 336 | 2030 | 1601 | 301 | 1902 | 1861 | 324 | 2185 |
| QUESTION 3 - Discrimination | | | | | | | | | | | | | | | | | | | | | | |
| Blank | | 39 | 17 | 56 | 42 | 11 | 53 | 24 | 8 | 32 | 31 | 10 | 41 | 50 | 28 | 9 | 37 | 32 | 3 | 35 | | |
| YES | | 1068 | 318 | 1386 | 943 | 208 | 1151 | 681 | 178 | 859 | 924 | 214 | 1138 | 988 | 223 | 1211 | 915 | 201 | 1116 | 1159 | 216 | 1375 |
| NO | | 606 | 121 | 727 | 612 | 92 | 704 | 395 | 63 | 458 | 519 | 80 | 599 | 656 | 107 | 763 | 658 | 91 | 749 | 670 | 105 | 775 |
| TOTAL | | 1713 | 456 | 2169 | 1597 | 311 | 1908 | 1100 | 249 | 1349 | 1474 | 304 | 1778 | 1694 | 336 | 2030 | 1601 | 301 | 1902 | 1861 | 324 | 2185 |

| | | Precinct | | Precinct | | Precinct | | Precinct | | Precinct | | Precinct | | Precinct | | TOTAL | |
|-------------------------|----|----------|-------|----------|-------|----------|-------|----------|-------|----------|-------|----------|-------|----------|-------|-------|-------|
| | | EV | Total | EV | Total | EV | Total | EV | Total | EV | Total | EV | Total | EV | Total | EV | Total |
| November 6, 2018 | | | | | | | | | | | | | | | | | |
| 8 | EV | 5 | 13 | 2 | 7 | 5 | 19 | 17 | 6 | 23 | 7 | 4 | 11 | 14 | 4 | 18 | 233 |
| 568 | | 139 | 707 | 98 | 454 | 212 | 741 | 754 | 201 | 955 | 658 | 230 | 888 | 522 | 192 | 714 | 10874 |
| 410 | | 51 | 461 | 42 | 284 | 149 | 859 | 871 | 163 | 1034 | 803 | 153 | 956 | 425 | 112 | 537 | 10501 |
| 32 | | 6 | 38 | 29 | 35 | 7 | 59 | 47 | 5 | 52 | 44 | 8 | 52 | 36 | 5 | 41 | 662 |
| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 1 | 12 |
| 1018 | | 201 | 1219 | 148 | 780 | 373 | 1678 | 1691 | 375 | 2066 | 1512 | 395 | 1907 | 998 | 313 | 1311 | 22282 |
| 25 | | 6 | 31 | 5 | 24 | 4 | 47 | 58 | 14 | 72 | 47 | 7 | 54 | 29 | 3 | 32 | 618 |
| 683 | | 123 | 806 | 85 | 481 | 290 | 1263 | 1283 | 272 | 1555 | 1135 | 298 | 1433 | 688 | 224 | 912 | 16424 |
| 308 | | 72 | 380 | 58 | 273 | 78 | 365 | 348 | 88 | 436 | 325 | 89 | 414 | 277 | 86 | 363 | 5193 |
| 2 | | 0 | 2 | 0 | 2 | 1 | 3 | 2 | 1 | 3 | 5 | 1 | 6 | 4 | 0 | 4 | 47 |
| 1018 | | 201 | 1219 | 148 | 780 | 373 | 1678 | 1691 | 375 | 2066 | 1512 | 395 | 1907 | 998 | 313 | 1311 | 22282 |
| 14 | | 5 | 19 | 1 | 12 | 2 | 24 | 19 | 5 | 24 | 19 | 5 | 24 | 19 | 3 | 22 | 322 |
| 635 | | 147 | 782 | 112 | 512 | 250 | 900 | 906 | 235 | 1141 | 762 | 260 | 1022 | 600 | 214 | 814 | 12807 |
| 369 | | 49 | 418 | 220 | 35 | 255 | 633 | 754 | 135 | 900 | 731 | 130 | 861 | 378 | 95 | 473 | 9144 |
| 0 | | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 2 | 9 |
| 1018 | | 201 | 1219 | 148 | 780 | 373 | 1678 | 1691 | 375 | 2066 | 1512 | 395 | 1907 | 998 | 313 | 1311 | 22282 |
| 17 | | 8 | 25 | 3 | 22 | 36 | 50 | 30 | 21 | 51 | 26 | 15 | 41 | 30 | 9 | 39 | 538 |
| 673 | | 151 | 824 | 116 | 519 | 698 | 951 | 967 | 230 | 1197 | 876 | 272 | 1148 | 621 | 211 | 832 | 13703 |
| 294 | | 38 | 332 | 186 | 25 | 211 | 538 | 648 | 114 | 762 | 569 | 102 | 671 | 314 | 83 | 397 | 7480 |
| 33 | | 4 | 37 | 4 | 28 | 31 | 38 | 45 | 10 | 55 | 41 | 6 | 47 | 33 | 10 | 43 | 553 |
| 1 | | 0 | 1 | 0 | 0 | 2 | 2 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| 1018 | | 201 | 1219 | 148 | 780 | 373 | 1678 | 1691 | 375 | 2066 | 1512 | 395 | 1907 | 998 | 313 | 1311 | 22282 |
| 29 | | 9 | 38 | 6 | 27 | 46 | 61 | 62 | 30 | 92 | 46 | 18 | 64 | 35 | 8 | 43 | 799 |
| 607 | | 144 | 751 | 105 | 500 | 635 | 860 | 861 | 209 | 1070 | 743 | 254 | 997 | 582 | 194 | 776 | 12293 |
| 344 | | 44 | 388 | 33 | 234 | 584 | 707 | 728 | 127 | 855 | 673 | 116 | 789 | 347 | 97 | 444 | 8605 |
| 37 | | 4 | 41 | 4 | 19 | 40 | 50 | 39 | 9 | 48 | 49 | 6 | 55 | 33 | 14 | 47 | 573 |
| 1 | | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 2 | 1 | 0 | 1 | 12 |
| 1018 | | 201 | 1219 | 148 | 780 | 373 | 1678 | 1691 | 375 | 2066 | 1512 | 395 | 1907 | 998 | 313 | 1311 | 22282 |

| 8 | | Precinct | | 9 | | 10 | | 11 | | 12 | | 13 | | Precinct | | TOTAL | | |
|------|-----|----------|-------|-----|-------|------|-------|------|-------|-----|-------|------|-------|----------|-------|-------|------|-------|
| | | EV | Total | EV | Total | EV | Total | EV | Total | EV | Total | EV | Total | EV | Total | | | |
| 30 | 13 | 43 | 7 | 26 | 33 | 53 | 17 | 70 | 70 | 30 | 100 | 45 | 21 | 66 | 48 | 12 | 60 | 935 |
| 571 | 138 | 709 | 103 | 352 | 455 | 558 | 214 | 772 | 757 | 196 | 953 | 660 | 244 | 904 | 508 | 182 | 690 | 11043 |
| 355 | 43 | 398 | 34 | 215 | 249 | 622 | 124 | 746 | 783 | 135 | 918 | 700 | 116 | 816 | 379 | 97 | 476 | 9155 |
| 40 | 6 | 46 | 2 | 27 | 29 | 50 | 8 | 58 | 46 | 8 | 54 | 68 | 10 | 78 | 37 | 12 | 49 | 727 |
| 22 | 1 | 23 | 2 | 11 | 13 | 21 | 10 | 31 | 34 | 6 | 40 | 39 | 4 | 43 | 25 | 10 | 35 | 412 |
| 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 10 |
| 1018 | 201 | 1219 | 148 | 632 | 780 | 1305 | 373 | 1678 | 1691 | 375 | 2066 | 1512 | 395 | 1907 | 998 | 313 | 1311 | 22282 |
| 14 | 3 | 17 | 1 | 13 | 14 | 27 | 1 | 28 | 19 | 6 | 25 | 17 | 2 | 19 | 17 | 2 | 19 | 295 |
| 623 | 152 | 775 | 110 | 404 | 514 | 636 | 240 | 876 | 884 | 225 | 1109 | 774 | 253 | 1027 | 590 | 206 | 796 | 12612 |
| 381 | 46 | 427 | 37 | 215 | 252 | 642 | 132 | 774 | 787 | 144 | 931 | 721 | 140 | 861 | 390 | 104 | 494 | 9369 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 2 | 6 |
| 1018 | 201 | 1219 | 148 | 632 | 780 | 1305 | 373 | 1678 | 1691 | 375 | 2066 | 1512 | 395 | 1907 | 998 | 313 | 1311 | 22282 |
| 39 | 9 | 48 | 8 | 23 | 31 | 55 | 14 | 69 | 59 | 20 | 79 | 56 | 11 | 67 | 48 | 15 | 63 | 906 |
| 588 | 138 | 726 | 99 | 369 | 468 | 562 | 213 | 775 | 782 | 204 | 986 | 666 | 236 | 902 | 533 | 185 | 718 | 11199 |
| 390 | 54 | 444 | 41 | 239 | 280 | 688 | 146 | 834 | 850 | 151 | 1001 | 789 | 148 | 937 | 416 | 113 | 529 | 10167 |
| 1 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 10 |
| 1018 | 201 | 1219 | 148 | 632 | 780 | 1305 | 373 | 1678 | 1691 | 375 | 2066 | 1512 | 395 | 1907 | 998 | 313 | 1311 | 22282 |
| 19 | 4 | 23 | 2 | 15 | 17 | 35 | 6 | 41 | 31 | 12 | 43 | 29 | 5 | 34 | 25 | 4 | 29 | 475 |
| 588 | 142 | 730 | 105 | 372 | 477 | 591 | 233 | 824 | 829 | 210 | 1039 | 718 | 245 | 963 | 549 | 193 | 742 | 11717 |
| 411 | 55 | 466 | 41 | 245 | 286 | 678 | 134 | 812 | 831 | 153 | 984 | 765 | 145 | 910 | 424 | 116 | 540 | 10086 |
| 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 1018 | 201 | 1219 | 148 | 632 | 780 | 1305 | 373 | 1678 | 1691 | 375 | 2066 | 1512 | 395 | 1907 | 998 | 313 | 1311 | 22282 |
| | | | | | | | | | | | | | | | | | | 2169 |

2018-045 Transfer Order Of \$15,000 To Fund Landscape Improvements Sr Ctr

ORDERED: That the sum of \$15,000 be transferred from the Fiscal Year 2019 Public Works Department Personnel Budget to the Fiscal Year 2019 Public Works Department Operating Budget for the purpose of funding landscape improvements for the Barnstable Senior Center entrance.

11/01/2018

PASSES UNANIMOUS

2018-054 Order To Amend Chap 168 Regulatory Agreement Districts Map

ORDERED:
 Section 1
 By amending the map entitled “Regulatory Agreement Districts” dated December 28, 2011 by replacing the map with the map entitled “Regulatory Agreement Districts Map” dated January 2, 2018 as prepared by the GIS Unit. The Regulatory Agreement Districts Map dated January 2, 2018 adds the property at Map 311, Parcel 092 to the Regulatory Agreement Districts. (for full details see town clerk)

12/06/2018

PASSES UNANIMOUS

2018-055 Transfe \$250,000 Dredging Mill Pond

ORDERED: That the sum of \$250,000 be transferred from the remaining funds under Town Council order 2011-067 for the dredging of Mill Pond, including the payment of costs incidental or related thereto, and that the Town Manager is authorized to contract for and expend the funds made available for these purposes and be authorized to accept any gifts or grants in relation thereto.

12/06/2018

PASSES UNANIMOUS

2018-159 Prohibit Non-medical Marijuana In All Zoning Districts

ORDERED: That the Code of the Town of Barnstable, Zoning Ordinance, Chapter 240, Article I, Prohibited Uses, §240-10, is hereby amended by adding a new paragraph E as follows:

“E. All types of non-medical “marijuana establishments” as defined in G.L. c. 94G §1, including marijuana cultivators, independent testing laboratories, marijuana product manufacturers, marijuana retailers or any other types of licensed related businesses.”

09/06/2018

WITHDRAWN AFTER RECONSIDERATION

2018-163 Amend Ch240, Article Iii, Create A Cannabis Overlay Dist-a And -b

ORDERED:
 Section 1.
 That Chapter 240, Article III of the Zoning Ordinance is hereby amended by adding a new Section 240-30.1 "Cannabis Overlay Districts” as follows:
 §240-30.1 Cannabis Overlay Districts.

A.District established. A Cannabis Overlay District (COD) is hereby established and shall be considered as superimposed over any other districts established by this chapter in two areas, COD-A and COD-B, and is shown as an overlay on the Official Zoning Map established pursuant to § 240-6, Zoning Map, herein. (for full text see town clerk)

07/19/2018

WITHDRAWN UNANIMOUS

2019-001 Agreement Between The Town Of Barnstable And Seashore Homes, Inc.

ORDERED: That the Town Manager is authorized pursuant to Section 168-5, General Ordinances of the Code of the Town of Barnstable (the “Code”), to enter into and execute a Regulatory Agreement between the Town of Barnstable and Seashore Homes, Inc., for the property 185 Ridgewood Avenue, Hyannis, 0.39± acres, shown on Town of Barnstable Assessor’s Map 328 as Parcel 226, and which is more particularly described in the deed recorded with the Barnstable County Registry of Deeds in Book 14210, Page 101(“the Property”); and permitting the development of the Property and granting the requested zoning relief and approval under Chapter 112, Article I of the Code pursuant to and as described in this Regulatory Agreement. FULL TEXT AVAILABLE AT CLERK’S DEPARTMENT

08/16/2018

PASSES 13 YES

2019-002 Town Manager To Continue Teaching At Cape Cod Community College

RESOLVED: That according to Section 8 of the Town Manager Contract Agreement between the Town of Barnstable and Mark S. Ells, the Barnstable Town Council does hereby approve Mark S. Ells to continue teaching at Cape Cod Community College for the period of July 1, 2018 to June 30, 2019

07/19/2018

PASSES UNANIMOUS

2019-003 To Provide Tree Warden Support Services To The Town Of Yarmouth

RESOLVED: That the Town Council approves the execution and delivery by the Town Manager on behalf of the Town of an Intermunicipal Agreement between the Town of Barnstable and the Town Yarmouth by which the Town of Barnstable will provide Tree Warden support services to the Town of Yarmouth on an as needed basis for a maximum term of nine (9) years

07/19/2018

PASSES UNANIMOUS

2019-004 \$11,438.30 For The Impact Of Transportation Network Services

ORDERED: That the sum of \$11,438.30 be appropriated for the purpose of addressing the impact of transportation network services on municipal roads, bridges and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services within the Town of Barnstable including, but not limited to, the complete streets program, or other programs that support alternative modes of transportation, and that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose.

08/16/2018

PASSES 13 YES

2019-005 \$80,000 Cpc Shared Use Pedestrian And Bicycle Path Phase 4

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G.L. c 44B, the sum of Eighty Thousand and NO/100 (\$80,000.00) Dollars be appropriated and transferred from the amount set aside for open space (recreation) in the Community Preservation Fund for a route alternatives study for Phase 4 of the Cape Cod Rail Trail shared use pedestrian and bicycle path extending from near the intersection of Mary Dunn Road and Independence Drive in the Town of Barnstable to the Barnstable/Sandwich Town Line; and the Town Manager is authorized to contract for and expend the appropriation made available for this purpose subject to the oversight of the Community Preservation Committee.

08/16/2018

PASSES UNANIMOUS

2019-006 \$200,000.00 Cpc Funds For Hac 57 Ridgewood Avenue

ORDERED: That pursuant to the provisions of the Community Preservation Act, G.L. c 44B, the sum of Two Hundred Thousand and No/100 (\$200,000.00) Dollars be appropriated and transferred from the amount set aside for community housing in the Community Preservation Fund; and that the Town Manager is authorized to contract for and expend the amounts appropriated for the creation by Housing Assistance Corporation of two affordable year-round rental housing units for residents with household incomes under 80% AMI within a new multifamily development located on an underutilized vacant lot at 57 Ridgewood Avenue, Hyannis and to execute, deliver, accept and record restrictions for the purposes authorized herein subject to oversight by the Community Preservation Committee.

08/16/2018

PASSES 13 YES

2019-007 Amend St. 1992 C. 61 - St Hwy Route 6a Road Relative To Tree Cutting

ORDERED: That the Town Manager is authorized to submit the following petition for enactment by the General Court
“In the Year Two Thousand Eighteen Hundred

An Act Relative to the Old King’s Highway Regional Historic District.

Be it enacted by the Senate and the House of Representatives in General Court assembled, and by the authority of the same, as follows.

Section 1. St. 1992 c. 61 designating state highway route 6A as a scenic road is hereby further amended by adding at the end of the first sentence after the word ‘highway’ a semi-colon and the following: ‘and provided further that the trimming or cutting of any trees or parts thereof located up to ten (10) feet adjacent to and extending on or over state highway route 6A shall be subject to the provisions of this chapter.’

Section 2. Section 12 – Enforcement of Chapter 470 of the Acts of 1973, as amended, is hereby amended by adding after the first paragraph the following second paragraph: -

07/19/2018

PASSES UNANIMOUS

TOWN COUNCIL ITEMS

(Agenda Items appear as voted by the Town Council)

2019-008 Ord Chapter 147, By Adding Article V, Prohibition Coyote Kill

ORDERED, that:

Section 1. Chapter 147 of the General Ordinances of the Code of the Town of Barnstable, is hereby amended by adding Article V as follows:

“Article V. Prohibition against bobcat, fox and coyote killing contests.

§ 147-15. Definitions.

As used in this article, the following term shall have the meaning indicated: FULL TEXT

AVAILABLW AT TOWN CLERK'S OFFICE

07/19/2018

DOES NOT PASS 4 YES
(BEEDENBENDER, SCHNEPP,
CULLUM, DAGWAN] 7 NO, 2
ABSTAIN 9TINSLEY, HEBERT)

2019-009 Registered Recreational Marijuana Research Facilities &

ORDERED:

Section 1.

That Chapter 240, Article III, Section 240.24.1.4 MS Medical Services District of the Zoning Ordinance is hereby amended as follows:

1.Add a new Special Permit use to Section 240-24.1.4(B) as follows:

(3) Registered Recreational Marijuana Research Facilities and Independent Testing Laboratories, subject to compliance with the provisions of Article XII herein.

Section 2.

That Chapter 240, Article III, Section 240.24.1.9.1 GM Gateway Medical District of the Zoning Ordinance is hereby amended as follows:

1.Add a new Special Permit use to Section 240-24.1.9.1(B) as follows:

(2) Registered Recreational Marijuana Research Facilities and Independent Testing Laboratories, subject to compliance with the provisions of Article XII herein.(for full text see town clerk)

08/09/2018

WITHDRAWN AS WRITTEN -
UNANIMOUS

2019-010 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Conservation Commission: George Gilmore, 200 Pine Ridge Road, Cotuit, as a regular member to a term expiring 06/30/21

07/19/2018

PASSES UNANIMOUS

2019-011 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Golf Committee: Keith Hochstein, 57 Cap'n Lijah's Road, Centerville, as a regular member to a term expiring 06/30/21; Ron Matros, 140 Pheasant Hill Circle, Cotuit, as a regular member to a term expiring 06/30/21; Housing Committee: Catherine Ritchie, 23 Doves Lane, Marstons Mills, as a regular member to a term expiring 06/30/21; Community Preservation Committee: James Tenaglia as a Recreation Commission representative member to a term expiring 06/30/19

08/09/2018

PASSES UNANIMOUS

2019-012 Reappointments To A Board/committee/commission

RESOLVED: That the Town Council reappoints the following individuals to a multiple-member board/committee/commission: Land Acquisition and Preservation Committee: Anne Rowland as a regular member to a term expiring 6/30/21; Phyllis Miller as a regular member to a term expiring 6/30/21; F.P Tom Lee as a regular member to a term expiring 6/30/21; Ann Canedy as a regular member to a term expiring 6/30/21; Youth Commission: Matthew McCauley as a student member to a term expiring 6/30/19; Sean Dowling as a student member to a term expiring (FOR FULL TEXT SEE TOWN CLERK)

08/09/2018

PASSES UNANIMOUS

2019-013 Fiscalyear Traffic Enforcement Grant Award \$11,972

RESOLVED: That the Town Council hereby accepts a Traffic Enforcement Grant award in the amount of \$11,972 from the Executive Office of Public Safety and Security, Highway Safety Division

08/09/2019

PASSES UNANIMOUS

2019-014 Fiscal Year 2017 Edward Byrne Memorial Justice Assistance Grant (jag)

RESOLVED: That the Barnstable Town Council does hereby accept the Federal Fiscal Year 2017 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Local in the amount of \$57,360 from the U. S. Department of Justice

08/09/2018

PASSES UNANIMOUS

2019-015 Amending Chap 240-to Establish & Operate Registered Recreational Marijuana

ORDERED:

Section 1.

That Chapter 240, Article III, Section 240.24.1.4 MS Medical Services District of the Zoning Ordinance is hereby amended as follows:

1.Add a new Special Permit use to Section 240-24.1.4B as follows:

(3) Registered Recreational Marijuana Cultivators, Research Facilities and Independent Testing Laboratories, subject to compliance with the provisions of Article XII herein.

Section 2That Chapter 240, Article III, Section 240.24.1.9.1 GM Gateway Medical District of the Zoning Ordinance is hereby amended as follows:

1.Add a new Special Permit use to Section 240-24.1.9.1B as follows:

(2) Registered Recreational Marijuana Cultivators, Research Facilities and Independent Testing Laboratories, subject to compliance with the provisions of Article XII herein.(for full text see town clerk)

09/06/2018

PASSES 9 YES, 4 NO (DAGWAN,
SCHNEPP, TINSLEY,
BEEDENBENDER)

2019-016 Seeking Letterof Support For Declaration Of Cape Cod Indep Day 9-27

RESOLVED, that the Town Council, pursuant to the policy adopted under Town Council Order 2015-024, hereby approves sending a letter of support for the proclamation of September 27th as Cape Cod Independence Day to the Barnstable County Commissioners as submitted by Phineas Fiske, a Board member of Tales of Cape Cod, a non-profit organization housed in the historic Olde Colonial Courthouse, 3047 Main Street, Barnstable Village. The proposal was endorsed by the Barnstable Historical Commission on June 19, 2018 and by the Barnstable Old King's Highway Historic District Committee on June 27, 2018

08/16/2018

PASSES UNANIMOUS

2019-017 Transfer Order Of \$300,000 For Emerg Reparis To Hyns West Elem School Roof

ORDERED: That the sum of \$300,000 be transferred from the remaining unexpended bond proceeds appropriated under Town Council order 2016-081 for the purpose of evaluating and implementing the emergency repairs to the Hyannis West Elementary School roof truss failure and for the design of the long-term solution for the failing truss systems

08/16/2018

PASSES UNANIMOUS

2019-018 Auth Town Manager To Execute A Reg. Agreement With Big Pink

ORDERED: That the Town Manager is authorized pursuant to Section 168-5, General Ordinances of the Code of the Town of Barnstable (the "Code"), to enter into and execute a Regulatory Agreement between the Town of Barnstable and Big Pink, LP for the property 49 Elm Avenue, Hyannis, .0969 acres (4,223 sq. ft.), shown on Town of Barnstable Assessor's Map 327, Page 75, and which is more particularly described in the deed recorded with the Barnstable Registry District of the Land Court as Certificate of Title No. 212309 ("the Property"); and permitting the development of the Property and granting the requested zoning relief and approval under Chapter 112, Article I of the Code pursuant to and as described in this Regulatory Agreement.(for full text see Town Clerk)

09/06/2018

PASSES 12 YES

2019-019 Auth Town Manager To Execute A Host Community Agrmnt W/ Vineyard Wind

RESOLVED: that the Town Council approves the execution and delivery by the Town Manager of a Host Community Agreement between the Town of Barnstable and Vineyard Wind, LLC, which agreement is designed to mitigate the impacts of the Vineyard Wind Project which is currently pending before the Commonwealth's Department of Public Utilities in D.P.U. 18-18 and 18-19, and with the Energy Facilities Siting Board in EFSB 17-05. The Project proposes to construct an 800-megawatt wind generating facility in federal waters south of Martha's Vineyard and to connect that facility via cables into state waters and eventually to an electrical sub-station in the Town in order to connect to the regional electric grid

09/06/2018

PASSES UNANIMOUS

2019-020 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Airport Commission: Norman Weill, 35 Dewey Lane, Cotuit, MA as a regular member to a term expiring 06/30/2021; Community Preservation Committee: Katherine Garofoli, 8 Western Circle, Hyannis, MA as a regular member to a term expiring 06/30/2021Hyannis Main Street Waterfront Historic District Commission: Cheryl Powell, 419 Huckins Neck Road, Centerville, MA as a Historical Commission representative to a term expiring 06/30/2020; Infrastructure and Energy Committee: Peter Doyle, 60 Linden Lane, Osterville, MA as a regular member to a term expiring 06/30/2021; Licensing Authority: David Nunheimer, 221 Saddler Lane West Barnstable from an Associate Member to a full member to a term expiring 06/30/2021; Youth Commission: Morgan Contrino, c/o Hyannis Youth and Community Center, as a regular member to a term expiring 06/30/19

09/06/2018

PASSES UNANIMOUS

TOWN COUNCIL ITEMS

(Agenda Items appear as voted by the Town Council)

2019-021 Reappointments To A Board/committee/commission

RESOLVED: That the Town Council reappoints the following individuals to a multiple-member board/committee/commission: Community Preservation Committee: Deborah Converse, 558 Lumbert Mill Road, Centerville, MA as a Barnstable Housing Authority representative member to a term expiring 06/30/2021 Recreation Commission: Rene Dowling, 35 Pasture Lane, Hyannis, MA as a regular member to a term expiring 06/30/19; Rene King, 192 Zeno Crocker Road, Centerville, MA as a regular member to a term expiring 06/30/2020

09/06/2018

PASSES UNANIMOUS

2019-022 Acceptance Of Grant Of \$59,988 From Coastal Pollutant Remediation

RESOLVED: That the Town of Barnstable hereby accepts a grant of 459,988 from the Massachusetts Office of Coastal Zone Management to support the continuation of the stormwater remediation Best Management Practice (BMP) programming in the Three Bays Area and does hereby authorize the Town Manager to contract for and expend said funds for that purpose.

09/06/2018

PASSES UNANIMOUS

2019-023 Appropriation Order In The Amount Of \$98,625 Fy 2019

ORDERED: That the sum of \$98,625 be raised and appropriated for the purpose of funding the Fiscal Year 2019 Barnstable Police Department Personnel Operating Budget and that this sum be added to the \$14,532,512 appropriated under Town Council Order 2018-111 resulting in a total Fiscal Year 2019 Operating Budget of \$14,631,137

09/20/2018

PASSES UNANIMOUS

2019-024 Resolve To Support The Plan Of The Town Treasurer Re: Tax Titles

RESOLVED, that the Town Council hereby supports the plan of the Town Treasurer to assign and transfer tax titles to the highest bidder at a public auction subject to all the requirements of Massachusetts General Law Chapter 60, Section 52.

09/20/2018

PASSES UNANIMOUS

2019-025 Acceptance Of Fiscal Year 2019 911 Department Support And Incentive Program

RESOLVED: That the Barnstable Town Council does hereby accept the Fiscal Year 2019 911 Department Support & Incentive Grant from the Commonwealth of Massachusetts, Executive Office of Public Safety, in the amount of \$202,282 for the purpose of funding overtime costs associated with shift shortages in the 911 center and also to fund the base salary of a portion of civilian dispatchers working in the 911 center, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

09/20/2018

PASSES UNANIMOUS

2019-026 Acceptance Of Fiscal Year 2019 State 911 Department Training

RESOLVED: that the Town Council hereby accepts a Fiscal Year 2019 State 911 Department Training and Emergency Medical Dispatch Grant award in the amount of \$54,658.29 from the Commonwealth of Massachusetts Executive Office of Public Safety and Security for the purpose of funding costs associated with the mandatory training of all 911 dispatchers who perform emergency dispatch operations, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

09/20/2018

PASSES UNANIMOUS

2019-027 Transfer Order In The Amount Of \$30,000 For The Hydrologic

ORDERED: That the sum of \$30,000 be transferred from Town Council Order 2018-033 for the hydrologic and hydraulic study of the Maraspin Creek and the Commerce Road culvert, including the payment of costs incidental or related thereto, and that the Town Manager is authorized to contract for and expend the funds made available for these purposes and be authorized to accept any gifts or grants in relation thereto.

09/20/2018

PASSES UNANIMOUS

2019-028 Reauthorization Of Unexpended Capital Appropriations

RESOLVED: That the following unexpended balances in capital program appropriations be extended for an additional 3 years until June 30, 2021 to allow for their completion:

Town Council Order 2013-116 for Town Hall Improvements - \$13,346

Town Council Order 2015-101 for Town Hall Improvements - \$887,353

Town Council Order 2015-114 for demo of portables at former Marstons Mills School - \$40,018

09/20/2018

PASSES UNANIMOUS

2019-029 Resolve Authorizing Intermunicipal Agreement With Thetown Of Yarmouth

RESOLVED: That the Town Council approves the execution and delivery by the Town Manager on behalf of the Town of an Intermunicipal Agreement between the Town of Barnstable and the Town Yarmouth for a maximum term of five (5) years for repairs and improvements to Bayview Street which traverses both towns.

09/20/2018

PASSES UNANIMOUS

2019-030 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Infrastructure and Energy Committee: Ed Eichner, 141 Pine Tree Drive, Centerville, as a regular member to a term expiring 06/30/21; Barry Gallus, 170 Trout Brook Road, Cotuit, as a regular member to a term expiring 06/3/19; Gordon Starr, 85 Pilots Way, Barnstable, to a term expiring 06/30/21; Recreation Commission: Brendan Burke, 66 Biltmore Place, Centerville, as a regular member to a term expiring 06/30/21; Tanya Dawson, 1586 Hyannis Road, Barnstable, as a regular member to a term expiring 06/30/21; Barnstable Youth Commission: Piper Hunt c/o Hyannis Youth Community Center, Bassett Lane, Hyannis, as a regular member to a term expiring 06/30/19; Lucas McCauley, c/o Hyannis Youth Community Center, Bassett Lane, Hyannis, as a regular member to a term expiring 06/30/19; Jenna Schmidt, , c/o Hyannis Youth Community Center, Bassett Lane, Hyannis, as a regular member to a term expiring 06/30/19

10/04/2018

PASSES UNANIMOUS

2019-030A Appointments To A Board/committee/commission:

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Infrastructure and Energy Committee: Paul Canniff, DMD, 106 Hayes Road, Centerville, as a regular member to a term expiring 06/30/20

11/15/2018

FAILS 5 YES, 8 NO

2019-032 Amending Article V, Chapter 240, Section 25 Of The Zoning Ordinance-hwy Bus

ORDERED:

Section 1.

That Chapter 240, Article III, Section 240-25 of the Zoning Ordinance, is hereby amended by striking the existing Section 240-25 HB Business District in its entirety and substituting in its place the following:

“§ 240-25. HB Business District

A.Purpose. The proposed amendments to the Highway Business District strive to encourage investment in Barnstable’s aging commercial corridors and respond to current market demands, while promoting an increase in property values, appropriate protection for adjacent residential land uses, and Barnstable’s unique character and exceptional quality of life. (SEE TOWN CLERK FOR FULL DETAILS)

12/20/2018

AS AMENDED PASSES 10 YES, 1 NO (RAPP GRASSETTI)

2019-033 Repeal Of Chapter 241-16 Of The Town Of Barnstableadministrative Code

ORDERED: That the Town Council hereby amends the Administrative Code by repealing Chapter 241-16, Barnstable Economic Development Commission.

10/18/2018

PASSES UNANIMOUS

2019-034 Apprvl Of Chg Of Purpose For Grant Of Easement To Vineyard Wind Llc-covells

SECTION 1: That, having received notice that the Town Manager determined that a portion of the subsurface of Covell’s Beach, which parcel is shown on Assessors’ Map 225 as Parcel 6, is no longer needed exclusively for general municipal purposes and that the town council approves a limited change of purpose to allow for a grant of an easement to Vineyard Wind LLC, and its successors and assigns, in a parcel of land, namely a portion of Covell’s Beach and shown on Assessors’ Map 225 as Parcel 006, for the purpose of constructing, installing, inspecting, operating, maintaining, repairing and replacing, subsurface high voltage electric power transmission lines, along with associated subsurface appurtenances including but not limited to subsurface telecommunications lines, conduits, duct banks, bays and vaults (for full text see town clerk)

10/18/2018

PASSES 12 YES

2019-035 To Petition The General Court To Enact Special Legislation To Grant

ORDERED:That the Town Manager submit a petition to the General Court of the Commonwealth for a special act approving the the grant of an easement to Vineyard Wind LLC, as follows. “AN ACT AUTHORIZING THE TOWN OF BARNSTABLE TO GRANT AN EASEMENT TO VINEYARD WIND LLC Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows: (FOR FULL TEXT SEE TOWN CLERK)

PASSES UNANIMOUS 10/18/2018

TOWN COUNCIL ITEMS

(Agenda Items appear as voted by the Town Council)

2019-036 Approval Of Grant Of Easement To Vineyard Wind Llc

ORDERED:

SECTION 1: That, pursuant to the Host Community Agreement between the Town and Vineyard Wind LLC with respect to the wind generating facility to be developed by Vineyard Wind LLC in federal waters south of Martha’s Vineyard (the “Project”), the Town grants an easement to Vineyard Wind LLC, and its successors and assigns, for the purpose of constructing, installing, inspecting, operating, maintaining, repairing and replacing, subsurface high voltage electric power transmission lines, along with associated subsurface appurtenances including but not limited to telecommunications lines, conduits, duct banks, bays and vaults, and together with surface appurtenances for access, in connection with the Project, namely a portion of Covell’s Beach and shown on Assessors’ Map 225 as Parcel 006.

SECTION 2: That the aforesaid grant of an easement shall take effect upon recording of an instrument or instruments following the effective date of legislation enacted by the General Court approving the grants under Section 1

10/18/2018

PASSES UNANIMOUS

2019-037 Acceptance Of A Federal Fiscal Year 2018 Bulletproof Vest Partnership

RESOLVED: That the Barnstable Town Council does hereby accept a Federal Fiscal Year 2018 Bulletproof Vest Partnership Grant from the United States Department of Justice, Office of Justice Programs in the amount of \$19,600, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

10/18/2018

PASSES UNANIMOUS

2019-038 Supplemental Appropriation Request Of \$75,400 For The Bpd

ORDERED: That the sum of \$75,400 be added to the Fiscal Year 2019 Police Department General Fund Operating Expense Budget for the purpose of funding Fiscal Year 2019 expenses related to hiring and training new officer set-up expenses.

11/01/2018

PASSES 12 YES

2019-039 Acceptance Of Fy 2018 Edward Byrne Memorial Justice Assistance Grant

RESOLVED: That the Barnstable Town Council does hereby accept the Federal Fiscal Year 2018 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Local from the U. S. Department of Justice in the amount of \$55,311, and that the Town manage be authorized to contract for and expend the grant funds for the purpose stated herein.

10/18/2018

PASSES UNANIMOUS

2019-040 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Council on Aging: Merrill Blum, 94 Waterview Drive, Centerville, as an alternate member to a term expiring 06/30/19; Janice Lariviere, 11 Vista Circle, Centerville, from an alternate position to a full member position to a term expiring 06/30/19; Historical Commission: Frances Parks, 67 Eaglestone Way, Cotuit, as a regular member to a term expiring 06/30/20; Infrastructure and Energy Committee: Alison Alessi, 72 Church Street, West Barnstable, as a regular member to a term expiring 06/30/19; John Boyle, 56 Hi-On-A-Hill Road, Centerville, as a regular member to a term expiring 06/30/19; Youth Commission: Alexandra Stampfl, c/o Hyannis Youth and Community Center, Bassett Lane Hyannis, as a regular student member to a term expiring 06/30/19

11/01/2018

PASSES UNANIMOUS

2019-041 Authorize The Town Manager To Extend The Contract -mark Milne, Dir Of Fin

RESOLVED, that the Town Council authorizes Town Manager, Mark Ells, to extend the contract of the Director of Finance Director, Mark A. Milne until June 30, 2023.

11/15/2018

PASSES UNANIMOUS

2019-042 Amending Chapter 240, Article Iii, Of The Zoning Ordinances Hb District

Ordered: That Code of the Town of Barnstable, Part I General Ordinances, Chapter 240 Zoning be amended as follows: Section 1.

By amending Article II, Section 6, The Zoning Map of the Town of Barnstable, Massachusetts, is hereby amended by expanding the Highway Business (HB) District as shown on the maps entitled:

- “Proposed Amendment to the Town Zoning Map Expanding the Highway Business District in Centerville and Hyannis”
- “Proposed Amendment to the Centerville Zoning Map Expanding the Highway Business District in Centerville and Hyannis”
- “Proposed Amendment to the Hyannis Zoning Map Expanding the Highway Business District in Centerville nd Hyannis”
- “Proposed Amendment to the Osterville Zoning Map Expanding the Highway Business District in Centerville and Hyannis.”

all dated October 26, 2018, as prepared by the Town of Barnstable GIS Unit.(for full text see Town Clerk)

02/28/2019

FAILS SEE 042 A, B, C

2019-042A Amending Chapter 240, Article Iii, Of The Zoning Ordinances Hb District

Upon a motion duly made and seconded it was to remove the two properties

Map 189 Parcel 055

Map 209 Parcel 020

From agenda item 2019-042A

VOTE: AS AMENDED - PASSES 7 YES 3 NO (WALLACE, LEVESQUE, HEBERT) 2 ABSTAIN (SCHNEPP AND RAPP GRASSETTI) (CROCKER OFF DAIS)

Upon a motion duly made and seconded it was under section 1 of 2019-042A, to amend the Town Zoning Map the Centerville Zoning Map and the Osterville Map, referenced in Section 1 of the Order, by striking from those maps the parcels identified as:

Map 189 Parcel 002-001

Map 189 Parcel 003

Map 189 Parcel 067

Map 189 Parcel 058

Map 189 Parcel

057

VOTE: AS AMENDED TO

REMOVE AFOREMENTIONED FIVE PARCELS - PASSES 9 YES 2 NO (TINSLEY AND WALLACE) 1 ABSTAIN (RAPP GRASSETTI)

Upon a motion duly made and seconded it was under section 1 of 2019-042A, to amend the Town Zoning Map, the Centerville Zoning Map and the Osterville Map, referenced in Section 1 of the Order, by striking from those maps the parcels identified as:

•Map 209 Parcel 086CND

•Map 209 Parcel 085

•Map 209 Parcel 084

•Map 209 Parcel 083

•Map 209 Parcel 082

•Map 209 Parcel 081

•Map 209 Parcel 015

•Map 209 Parcel 016

•Map 209 Parcel 017

•Map 209 Parcel 018

•Map 209 Parcel 019 VOTE: AS AMENDED AGENDA ITEM 2019-042A - FAILS 7 YES 3 NO (RAPP GRASSETTI, HEBERT, SCHNEPP) 2 ABSTAIN (BEEDENBENDER AND DAGWAN)

02/28/2019

FAILS - 7 YES 3 NO (RAPP GRASSETTI, HEBERT, SCHNEPP) 2 ABSTAIN (BEEDENBENDER, DAGWAN)

2019-042B Amending Chapter 240, Article Iii To Expand The Highway Business District

Upon a motion duly made and seconded it was under section 1 of 2019-042B, to amend the “Town Zoning Map the Centerville Zoning Map and the Hyannis Zoning Map, referenced in Section 1 of the Order, by striking from those maps the parcels identified as:

•Map 229 Parcel 101

•Map 250 Parcel 049

•Map 250 Parcel 009

•Map 249 Parcel 063

•Map 249 Parcel 053-001

•Map 249 Parcel 053

•Map 249 Parcel 054-CND

•Map 249 Parcel 055-CND

VOTE: AS AMENDED - FAILS 4 YES 8 (CROCKER, FLORES, HEBERT, LEVESQUE, NEARY, STEINHILBER, TINSLEY AND WALLACE) NO 1 ABSTAIN (ABSTAIN)

Upon a motion duly made and seconded it was under section 1 of 2019-042B, to amend the “Town Zoning Map”, the “Centerville Zoning Map” and the “Hyannis Zoning Map, referenced in Section 1 of the Order, by striking from those maps the parcels identified as:

•Map 249 Parcel 011

•Map 249 Parcel 043

VOTE: AS AMENDED - FAILS 8 YES 4 NO

(BEEDENBENDER, CULLUM, DAGWAN AND SCHNEPP) 1 ABSTAIN (RAPP GRASSETTI)

Upon a motion duly made and seconded it was under section 1 of 2019-042B, to amend the “Town Zoning Map”, the “Centerville Zoning Map” and the “Hyannis Zoning Map, referenced in Section 1 of the Order, by striking from those maps the parcels identified as:

•Map 229 Parcel 101

•Map 250 Parcel 049

•Map 250 Parcel 009

•Map 249 Parcel 063

•Map 249 Parcel 053-001

•Map 249 Parcel 053

•Map 249 Parcel 054-CND

•Map 249 Parcel 055-CND

•Map 250 Parcel 007

•Map 250 Parcel 006-CND

•Map 250 Parcel 005

•Map 250 Parcel 004

•Map 250 Parcel 002-CND

•Map 250 Parcel 001

•Map 250 parcel 029

•Map 250 Parcel 028

•Map 249 Parcel 088

•Map 249 Parcel 105

•Map 249 Parcel 028

•Map 249 Parcel 029

VOTE: AS AMENDED AGENDA ITEM 2019-024B - FAILS 8 YES 4 NO (BEEDENBENDER, CULLUM, DAGWAN AND SCHNEPP) 1 ABSTAIN (RAPP GRASSETTI)

02/28/2019

FAILS - 8 YES 4 NO (BEEDENBENDER, CULLUM, DAGWAN AND SCHNEPP) 1 ABSTAIN (RAPP GRASSETTI)

TOWN COUNCIL ITEMS

(Agenda Items appear as voted by the Town Council)

2019-043 Acceptance Of Grant In The Amount Of \$250,000

RESOLVED: That the Barnstable Town Council does hereby accept the Housing Choice Community Capital grant award in the amount of \$250,000.00 from Department of Housing and Community Development for the purpose of funding supplemental upgrades to sewer infrastructure within the Downtown Hyannis Growth Incentive Zone, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

11/01/2018

PASSES UNANIMOUS

2019-044 Trans Order Of \$18,000 Develop The Stewart’s Creek Mgmnt Plan

ORDERED: That the sum of \$18,000 be transferred from the Fiscal Year 2019 Public Works Department personnel budget to the Fiscal Year 2019 Public Works Department operating expense budget for the purpose of funding the development of the Stewart’s Creek Management Plan and performing associated monitoring and reporting, including the payment of costs incidental or related thereto, and that the Town Manager is authorized to contract for and expend the funds made available for these purposes.

11/01/2018

PASSES UNANIMOUS

2019-045 Trans Order \$15,000 Landscape Improvements For Barns Sr Ctr

ORDERED: That the sum of \$15,000 be transferred from the Fiscal Year 2019 Public Works Department Personnel Budget to the Fiscal Year 2019 Public Works Department Operating Budget for the purpose of funding landscape improvements for the Barnstable Senior Center entrance.

11/01/2018

PASSES UNANIMOUS

2019-046 Appopr & Trans Order In The Amount Of \$120,000 Blish Point Damage Rep

ORDERED: That the sum of \$120,000 be appropriated and transferred from the General Fund Reserves for the purpose of repairing storm damage at Blish Point, Barnstable Village, including the payment of costs incidental or related thereto, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto

11/15/2018

PASSES UNANIMOUS

2019-047 Authorization To Accept And Expend A Grant In The Amount Of \$154,140 Sr Ctr

RESOLVED: That the Town Council hereby accepts a grant of \$154,140 from the Executive Office of Elder Affairs and authorizes the Director of Senior Services to expend the grant to support staff salaries and programs of the Barnstable Senior Center.

11/15/2018

PASSES UNANIMOUS

2019-048 Acceptance Of A Gift In The Amount Of \$2,500 From The Corson Family

RESOLVED: That the Town of Barnstable hereby accepts a gift of \$2,500 from the Corson Family for Barnstable Recreation Division’s Friday Night Social Program and does hereby authorize the Town Manager to contract for and expend said funds for that purpose.

11/15/2018

PASSES UNANIMOUS

2019-049 Conservation Restriction To Be Held By Barnstable Land Trust

RESOLVED: That the Town Council moves to approve the conservation restriction application of Pricilla Jones, Grantor, and Barnstable Land Trust, Grantee, over 2.94 acres of land located at 240 Church St., West Barnstable, Map 153 Parcel 007001 for the purpose of preserving open space

11/15/2018

PASSES UNANIMOUS

2019-050 Resolve To Submit A “chapter H” Application To The Cape Cod Commission

RESOLVED: That the Town Council, pursuant to Barnstable County Ordinance 2009-13, as amended by Barnstable County Ordinance 13-06, Chapter H, Municipal Application for Revisions of Developments of Regional Impact Thresholds of the Cape Cod Commission Regulations of General Application, hereby proposes revisions to Development of Regional Impact thresholds in Economic Centers and the Industrial Service and Trade Areas shown on the maps entitled “Chapter H Subject Area Map One” and “Chapter H Subject Area Map Two” and detailed in the Town of Barnstable Application for Revised DRI Thresholds in Economic Centers and the Industrial Service and Trade Area, and further move that the Chapter H application, dated November 9, 2018, as it may be supplemented from time to time, be submitted to the Cape Cod Commission.

11/15/2018

PASSES UNANIMOUS

2019-051 Appointments To A Board/committee/commission:

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission:
 Hyannis Main Street Waterfront Historic District Commission: Elizabeth Young from an alternate position to a full member to a term expiring 06/30/19; Cecelia Carey, 939 Mary Dunn Road, Hyannis, as an alternate member to a term expiring 06/30/19;
 Licensing Authority: Davis Hirsch, 463 Elliott Road, Centerville, as an associate member to a term expiring 06/30/19; Old Kings Highway Historic District Commission: Elizabeth McCarthy, 111 Stonehedge Drive, Barnstable as an alternate member to a term expiring 06/30/21; Planning Board: Walter Watson, 25 Bog Berry Lane, Marstons Mills, as a regular member to a term expiring 06/30/19

12/20/2018

PASSES 10 YES, 2 NO
 (WALLACE, DAGWAN)

2019-052 Allocation Of Tax Levy Fiscal Year 2019 – Residential Exemption

RESOLVED, that the Town Council hereby votes to adopt a Residential Exemption of 20 percent for fiscal year 2019.

12/06/2018

PASSES 12 YES

2019-053 Allocation Of Tax Levy Fiscal Year 2019 – Tax Factor

RESOLVED, that the Town Council hereby votes to classify the Town of Barnstable under the Classification Act at a Factor of 1 (one) for the Fiscal Year 2019

12/06/2018

PASSES 11 YES, 1
 ABSETENTION (RAPP
 GRASSETTI)

2019-054 Acceptance Of Fiscal Year 2019 Cultural District Grant Of \$5,000.00

ORDERED: That the Town Council hereby accepts a grant award in the amount of \$5,000 from the Massachusetts Cultural Council's Cultural District Grant Program and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

12/06/2018

PASSES UNANIMOUS

2019-055 Acceptance Of A Fiscal Year 2019 Cultural District Grant Of \$5,000.00

ORDERED: That the Town Council hereby accepts a Fiscal Year 2019 grant in the amount of \$5,000 from the Massachusetts Cultural Council's Cultural District Grant Program and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein

PASSES UNANIMOUS 12/06/2018

2019-056 Amendment To The Admin Code Re: Infrastructure And Energy Commission

ORDERED:that the Council hereby designates the members of the Infrastructure and Energy Committee as special municipal employees for the purposes of the Conflict of Interest Law, Chapter 268A and that the Code of the Town of Barnstable Section 241 Attachment 1 is hereby amended by adding the Infrastructure and Energy Committee to the list of multiple member bodies so designated and by further amending the Code of the Town of Barnstable Section 241 Attachment 1 by deleting the Economic Development Commission, Government Study Committee, Personnel Board, Public Works Commission, Renewable Energy Commission and the Water Pollution Control Board from the list of multiple member bodies so designated.

12/20/2018

PASSES UNANIMOUS

2019-057 Exemption For Cheryl Powell, Chair Of Hyns Main St Waterfrnt Com

RESOLVED: That, pursuant to M.G.L. c 268A §19, the financial interest of Cheryl Powell as a holder of stock in the Verizon Corporation is hereby found not to be so substantial as to interfere with the objective performance of her duties in the best interest of the Town in her role as the chair and a member of the Hyannis Main Street Waterfront Historic District Commission in the particular matters of two hearings scheduled before the Commission wherein Verizon New England Inc. has filed applications seeking a Certificate of Appropriateness and a Certificate of Hardship to allow for the reinforcement of and a 50 ± extension to an existing tower located at 49 Ocean Street, Hyannis, MA.

12/06/2018

PASSES UNANIMOUS

2019-058 Appropriation And Loan Order In The Amount Of \$850,000

ORDERED: That the sum of \$850,000 be appropriated for the purpose of funding the implementation of repairs to the Hyannis West Elementary School roof truss system, including costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$850,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. (FOR FULL TEXT SEE TOWN CLERK)

12/20/2018

PASSES 12 YES

TOWN COUNCIL ITEMS

(Agenda Items appear as voted by the Town Council)

2019-059 Appropriation And Loan Order In The Amount Of \$571,000

ORDERED: That the sum of \$571,000 be appropriated for the purpose of reactivation of the Mary Dunn Well No. 4, including the payment of costs incidental or related thereto, and that to meet this appropriation, the Town Treasurer with the approval of the Town Manager, is authorized to borrow \$571,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

12/20/2018

PASSES 12 YES

2019-060 Acceptance Of A Fiscal Year 2019 Sustained Traffic Enforcement

RESOLVED: That the Town Council hereby accepts a Sustained Traffic Enforcement Program (STEP) Grant award in the amount of \$16,159 from the Executive Office of Public Safety and Security, Highway Safety Division, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

12/20/2018

PASSES 11 YES, (LEVESQUE OFF DAIS)

2019-061 Acceptance Of A Fiscal Year 2019 Traffic Enforcement Grant Of \$12,000

RESOLVED: That the Town Council hereby accepts a Traffic Enforcement Grant award in the amount of \$12,000 from the Executive Office of Public Safety and Security, Highway Safety Division and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

12/20/2018

PASSES UNANIMOUS

2019-062 Acceptance Of A Fiscal Year 2019 Local Law Enforcement Equipment Grant

RESOLVED: That the Barnstable Town Council does hereby accept a Fiscal Year 2019 Local Law Enforcement Equipment and Technology Grant from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security in the amount of \$20,000 and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

12/20/2018

PASSES UNANIMOUS

2019-063 Appropriation Order \$100,000. Cpc Funds For Community Housing-seashore Home

That pursuant to the provisions of the Community Preservation Act, G.L. c 44B, the sum of One Hundred Thousand (\$100,000.00) Dollars be appropriated and transferred from the amount set aside for community housing in the Community Preservation Fund; and that the Town Manager is authorized to contract for and expend the amounts appropriated for the creation by Seashore Homes, Inc. of one year-round affordable rental unit with household incomes 80% or less of Area Median Income (AMI) within a new multifamily development containing 8 two-bedroom apartments located at 185 Ridgewood Avenue, Hyannis and to execute, deliver, accept and record restrictions or other real property interests for the purposes authorized herein subject to oversight by the Community Preservation Committee.

01/03/2019

10 YES 3 ABSENT
(HEBERT, SCHNEPP AND STEINHILBER)

2019-064 Amend Zoning Ordinance, Article Iii. District Regulations§ 240-39(k) Signs

ORDERED: Section 1. That the Zoning Ordinance, Article III. District Regulations, Section 240-39. Shopping Center Redevelopment Overlay District, Section D, Definitions be amended to strike the definition of MAJOR STORE: "MAJOR STORE - A store having 50,000 or more contiguous square feet of gross floor area occupied by a single tenant or occupant and operated under a single trade name." (FOR FULL TEXT SEE TOWN CLERK)

01/17/2019

PASSES 10 YES

2019-065 Approp & Trans Order Of \$38,000.00 Cpc Funds For 0 Bumps River Rd

ORDERED: That pursuant to the provisions of the community Preservation Act, G.L. c. 44B, the sum of Thirty Eight Thousand and NO/100 (\$38,000.00) Dollars be appropriated and transferred from the amount set aside for open space in the Community Preservation Fund for acquisition by the Town for open space conservation and passive recreation from Barnstable Land Trust, Inc. ("BLT") representing a portion of the total amount of \$40,300.00 needed by BLT to purchase with associated costs a vacant open space in Marstons Mills containing 5.92 acres more or less, having a street address of 0 Bumps River Road, Marstons Mills, shown on Barnstable Assessors Map 168 as Parcel 9; that a conservation restriction to be held by BLT is hereby approved in the form approved by the Land Acquisition and Preservation Committee and Town Manager subject to approval by the Secretary of the Commonwealth of Massachusetts Executive Office of Energy and Environmental Affairs; that the Town Manager is authorized to expend the amount appropriated on behalf of the Town for the acquisition subject to oversight by the Community Preservation Committee; and that the Town Council President and Town Manager are authorized to execute, receive, deliver and record any written instruments for the stated purposes.

01/17/2019

PASSES 10 YES

2019-066 2019 Emergency Management Performance Grant In The Amount Of \$13,760

RESOLVED: That the Barnstable Town Council does hereby accept the Federal Fiscal Year 2019 Emergency Management Performance Grant from the Massachusetts Emergency Management Agency in the amount of \$13,760 and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

01/03/2019

PASSES UNANIMOUS

2019-067 A Grant In The Amount Of \$14,300 Ma Dep For Enhancing Water Reduction

RESOLVED, that the Town Council hereby accepts a grant award in the amount of \$14,300.00 from the Massachusetts Department of Environmental Protection for the purpose of enhancing its waste reduction programs through the acquisition of public space and outdoor event recycling containers, recycling carts and recycling bins, waste reduction and/or recycling outreach and education materials, and other related expenses enumerated in the Recycling Dividends Program (RDP) contract. and that the Town Manager is authorized to expend the grant monies for the purpose specified herein.

01/03/2019

PASSES UNANIMOUS

2019-068 \$250,000 For A Feasibility Study And Preliminary Investigations

ORDERED: That the sum of \$250,000 be appropriated and transferred from the Comprehensive Water Management and Private Way Fund for the purpose of a feasibility study and preliminary investigations to evaluate the potential of the Town utilizing the wastewater treatment facility at Joint Base Cape Cod for future sewer expansion, including the payment and costs incidental and related thereto, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

02/07/2019

PASSES 13 YES

2019-069 \$835,000 For The Design Of Roadway And Utility Work

ORDERED: That the sum of \$735,000 be appropriated and transferred from the Comprehensive Water Management and Private Way Fund and that the sum of \$100,000 be appropriated and transferred from the Water Supply Enterprise Fund reserves for the purpose of funding the design of roadway and utility work, including the payment and costs incidental and related thereto, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

02/07/2019

PASSES 12 YES, 1 ABSTAIN
(SCHNEPP)

2019-070 Resolve Acceptance Of Easement 307 Falmouth Road (route 28) Hyannis, Ma

RESOLVED: That the Town Manager is authorized to accept, execute, deliver and record on behalf of the Town an easement for a sewer pit from The Northeastern Conference Corporation of Seventh-Day Adventists on property having a street address of 307 Falmouth Road (Route 28), Hyannis to be held under the care, custody and charge of the Department of Public Works, Water Pollution Control Division.

01/17/2019

PASSES 9 YES, 1 NO
(BEEDENDENDER)

2019-071 \$250,000 For Conceptual Planning And Design Cotuit Sewer Expansion

ORDERED: That the sum of \$250,000 be appropriated and transferred from the Comprehensive Water Management and Private Way Fund for the purpose of conceptual planning and design of the first stage of sewer expansion in Cotuit, including the payment and costs incidental and related thereto, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

02/07/2019

PASSES 13 YES

2019-072 Create A Water Stabilization Fund

ORDERED: That the Town of Barnstable create a Water Stabilization Fund in accordance with General Law c. 40, § 5B of the Massachusetts General Laws for the purpose of making comprehensive improvements to the Town's drinking water and fire readiness services.

BACKGROUND: Under G.L. c. 40, § 5B, municipalities may create one or more stabilization funds, which are special reserves into which monies may be appropriated and reserved for later appropriation for any lawful municipal purpose. There are no caps on the amount that could be appropriated into the fund in any year and the aggregate balances of all stabilization funds for a city or town. Appropriations made into the fund are approved by a majority vote. Appropriations from a stabilization fund must be approved by a two-thirds vote. Likewise, a two-thirds vote is needed to create a stabilization fund and to change its purpose. A new local acceptance provision was added by the Municipal Modernization Act, which took effect on November 7, 2016, as the fourth paragraph of G.L. c. 40, § 5B. If accepted, the local legislative body, by a two-thirds vote, may dedicate to a stabilization fund certain revenue streams, including revenue from fees and charges, except revenues already reserved by law for particular purposes and locally assessed taxes and excises.

01/17/2019

PASSES 10 YES

TOWN COUNCIL ITEMS

(Agenda Items appear as voted by the Town Council)

2019-073 Accept The 4th Paragraph Of Mgl Chapter 40 §5b

ORDERED: That the Town Council accept the fourth paragraph of Massachusetts General Laws Chapter 40, Section 5B, which provides for the dedication, without further appropriation, of all, or a percentage not less than 25 percent, of particular fees, charges or receipts to a stabilization fund established under Massachusetts General Laws Chapter 40, Section 5B, to be effective for the fiscal year beginning on July 1, 2019.

RATIONALE: Acceptance of this paragraph will allow the Town Council to dedicate a minimum of 25 percent and up to 100 percent of a particular fee, charge or receipt to a stabilization fund, subject to a two-thirds vote of the Town Council.

01/17/2019

PASSES 10 YES

2019-074 Future Host Community Agreement Payments From Vineyard Wind

ORDERED: That the Town Council dedicates 100 percent of the “ Host Community Agreement Payments” collected under Host Community Agreement entered into with Vineyard Wind to the Water Stabilization Fund established under Massachusetts General Laws Chapter 40, Section 5B, effective for fiscal year 2020 beginning on July 1, 2019

BACKGROUND: If the Town Council accepts the fourth paragraph of G.L. c. 40, § 5B, the Town Council may vote to dedicate a revenue source to a stabilization fund by a two-thirds vote. The vote must include the (1) specific revenue source being dedicated; (2) the percentage of that revenue source being dedicated, which must be at least 25 percent of the source; and (3) the fund into which the revenue source is being dedicated.

The vote must take place before July 1 of the fiscal year in which the dedication is to begin. A dedication may be terminated in the same manner, i.e., by a two-thirds vote of the Town Council, but cannot terminate unless it has been in effect for at least three fiscal years.

Any fee, charge or other receipt may be dedicated to a stabilization fund, except real and personal property taxes, motor vehicle excises, boat excises, farm animal and machinery excises, classified forest, farm and recreational land and penalty taxes, community preservation surcharges and municipal water infrastructure surcharges cannot be dedicated to a stabilization fund. Also, fees, charges or other receipts already reserved by law for expenditure for a particular purpose cannot be dedicated to a stabilization fund. This includes revenues dedicated by general laws or special acts and revenues dedicated because the town accepted a statute or otherwise acted under a statute to dedicate them.

01/17/2019

PASSES 9 YES, 1 NO (SCHNEPP)

2019-075 Appropriation And Transfer Order In The Amount Of \$250,000.00

ORDERED: That pursuant to the provisions of the Community Preservation Act, G.L. c 44B, the sum of Two Hundred Fifty Thousand and No/100 (\$250,000.00) Dollars be appropriated and transferred from the amount set aside for community housing in the Community Preservation Fund; and that the Town Manager is authorized to contract for and expend the amounts appropriated for the creation by Friends or Relatives with Autism Related Disabilities, Inc. (FORWARD) of two purpose-built homes on five (5) acres of land in the Town of Dennis for eight (8) adults with autism having household incomes of less than 100% of Area Median Income (AMI) and to execute, deliver, accept and record subordinate leasehold mortgages as security for the purposes authorized herein subject to oversight by the Community Preservation Committee.

02/07/2019

PASSES 13 YES

2019-076 Auth Town Council President to Delegate The Responsibility

RESOLVED, that, pursuant to Town Council Rule 2, the Town Council hereby authorizes the Council President, James Crocker Jr., to delegate the responsibility to serve as an ex-officio member of all Town Council Committees to Council Vice President, John Flores, in the absence of the President.

01/17/2019

PASSES UNANIMOUS

2019-077 Acceptance Of Fiscal Year 2019 Masswildlife Habitat Grant

RESOLVED: That the Town Council does hereby accept the MassWildlife Habitat Management Grant award in the amount of \$11,820 from The Commonwealth Of Massachusetts Division of Fisheries and Wildlife for the management of the West Barnstable Conservation Area through the use of prescribed burning and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

01/17/2019

PASSES UNANIMOUS

2019-078 Acceptance Of Fiscal Year 2019 Planning Assistance Grant

RESOLVED: That the Town Council does hereby accept the Planning Assistance Grant award in the amount of \$50,000 from The Commonwealth Of Massachusetts Executive Office of Energy and Environmental Affairs for the for the purpose of hiring a consultant to revise zoning and regulatory standards in Downtown Hyannis to support increased housing production that is compatible with traditional development patterns and meets a range of housing needs and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

01/17/2019

PASSES UNANIMOUS

2019-079 Transfer Order Of \$50,000 To Fund A Qualified Consultant

ORDERED: That the sum of \$50,000 be transferred from the Town Council Reserve Fund to fund a qualified consultant to facilitate public outreach and to revise and draft regulations pertaining to short-term rental of dwelling units.

01/17/2019

PASSES UNANIMOUS

2019-080 Authorization For The Airport Commission To Enter A 49 Year Lease

ORDERED: That the Town Council hereby authorizes the Barnstable Airport Commission on behalf of the Inhabitants of the Town of Barnstable to enter into a lease for a term of forty-nine (49) years with WS Landing at Hyannis LLC and/or WS Development Associates LLC or any of its affiliates for property identified as Map 311, Parcel 092 and addressed as 790 Iyannough Road/Route 132, Hyannis, MA

04/25/2019

PASSES UNANIMOUS

2019-081 Transfer Order In The Amount Of \$45,000 To Fund The Hvac

ORDERED: That the sum of \$45,000 be transferred from the Town Council Reserve Fund to fund the replacement of the HVAC system at the Hyannis Golf Course Clubhouse.

01/17/2019

PASSES UNANIMOUS

2019-082 Acceptance Of Fiscal Year 2019 Legislative Earmark Grant

RESOLVED: That the Barnstable Town Council does hereby accept a Fiscal Year 2019 Legislative Earmark Grant from the Commonwealth of Massachusetts, Department of Mental Health of \$45,000, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

01/17/2019

PASSES UNANIMOUS

2019-084 Appointments To A Board/committee/commission:

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Zoning Board of Appeals: Paul Pinard from an associate member to a full member to a term expiring 6/19

02/07/2019

PASSES UNANIMOUS

2019-084A Appointments To A Board/committee/commission:

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Hyannis Main Street Waterfront Historic District Commission: Jonathan Kanter, 17 Ash Circle, Cotuit, MA as a regular member holding a real estate license to a term expiring 6/20;

01/17/2019

PASSES UNANIMOUS

2019-085 Reappointments To A Board/committee/commission

RESOLVED: That the Town Council reappoints the following individuals to a multiple-member board/committee/commission: Steamship Authority: Eric Shufelt as the Town of Barnstable Representative member to a term expiring 12/31/19

02/07/2019

2019-086 Acceptance Of Grant In The Amount Of \$1,000

RESOLVED: That the Town of Barnstable hereby accepts a grant of \$1,000 from the Kiwanis Club of Hyannis for the Barnstable Youth Commission's Annual Seventh Grade Youth Summit and does hereby authorize the Town Manager to contract for and expend said funds for that purpose.

02/07/2019

PASSES UNANIMOUS

2019-087 Supplemental Approp & Trans Order Of \$765,000 Airport

ORDERED: That the sum of \$765,000 be appropriated for the purpose of funding Fiscal Year 2019 Airport Operating expenses, and that to meet this appropriation, that \$765,000 be transferred from the Airport Enterprise Fund Reserves.

02/28/2019

PASSES 11 YES 2 NO (CROCKER AND HEBERT)

2019-088 Authorizing The Town Manager To Execute A Regulatory

ORDERED: That the Town Manager is authorized pursuant to Section 168-5, General Ordinances of the Code of the Town of Barnstable (the "Code"), to enter into and execute a Regulatory Agreement between the Town of Barnstable and 720 MAIN RESIDENCES, LLC, for the property 720 Main Street, Hyannis, 1.13 ± acres, shown on Town of Barnstable Assessor's Map 308 as Parcel 003, and which is more particularly described in the deed recorded with the Barnstable County Registry of Deeds in Book 30351, Page 192 ("the Property"); and permitting the redevelopment of the Property and granting the requested zoning relief. The Developer desires to develop the Property pursuant to this Regulatory Agreement. (FOR FULL TEXT SEE TOWN CLERK)

WITHDRAWN-UNANIMOUS

05/16/2019

TOWN COUNCIL ITEMS

(Agenda Items appear as voted by the Town Council)

2019-089 Acceptance Of A Gift In The Form Of A Davit (valued At \$500.00)

RESOLVED: That the Town of Barnstable hereby accepts a gift in the form of a davit (valued at \$500.00) from Mr. James Hurley, President of New England Maritime, and does hereby authorize the Town Manager to accept the gift.

02/07/2019

PASSES UNANIMOUS

2019-090 Acceptance Of A Gift In The Amount Of \$2,000 Shellfish Propagation

RESOLVED: That the Town of Barnstable hereby accepts a gift in the amount of \$2,000 from the Cape Cod Commercial Fishermen’s Alliance and Aqua cultural Research Corporation (ARC), for the purpose of supporting the town’s shellfish propagation program and does hereby authorize the Town Manager to expend the gift for said purpose.

02/07/2019

PASSES UNANIMOUS

2019-091 Transfer Order In The Amount Of \$30,000 For The Treatment Of Fanwort

ORDERED: That the sum of \$30,000 be transferred from the Fiscal Year 2019 Planning & Development Department’s personnel services budget to the Fiscal Year 2019 Planning & Development’s operating expenses budget for the purpose of treating fanwort in Bearse Pond, Centerville

02/07/2019

PASSES UNANIMOUS

2019-092 Amendment Of The Zoning Map Of The Town Of Barnstable

ORDERED: That Code of the Town of Barnstable, Part I General Ordinances, Chapter 240 Zoning be amended as follows:
SECTION 1

By amending Article II, Section 6, The Zoning Map of the Town of Barnstable Massachusetts is hereby amended to rezone property from the Marine Business A-2 Zoning District to the Residence C Zoning District to the as shown on maps entitled;

- ◦ “Proposed Amendment to the Town Zoning Map expanding the Residence C District in Osterville” and
- ◦ “Proposed Amendment to the Osterville Zoning Map expanding the Residence C District in Osterville” and Dated February 7, 2019 as prepared by the Town of Barnstable GIS (Geographical Information System) Unit

02/28/2019

PASSES 13 YES

2019-093 Appropriation And Loan Order In The Amount Of \$250,000

ORDERED: That the sum of \$250,000 be appropriated for the purpose of funding the Engineering and Planning Segment of Phase 2 of the Field Improvements as part of the Barnstable High School Sports Field Upgrade Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$250,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-094 Appropriation And Loan Order In The Amount Of \$500,000

ORDERED: That the sum of \$500,000 be appropriated for the purpose of funding the Barnstable Public School District –Wide Communication, Video Surveillance and Entry Improvement Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$500,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-095 Appropriation And Loan Order In The Amount Of \$1,000,000

ORDERED: That the sum of \$1,000,000 be appropriated for the purpose of funding the Barnstable High School (BHS) Synthetic Turf Replacement Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,000,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto, and further ordered that \$886,000 of the \$4,236,000 borrowing authorized by Town Council order 2016-081 on April 7, 2016 for the Barnstable Community Horace Mann Charter Public School Roof and Façade Improvement Project, which is no longer needed for such project, is hereby rescinded

04/04/2019

PASSES 10 YES, (STEINHILBER
OFF DAIS)

2019-096 Appropriation And Loan Order In The Amount Of \$250,000

ORDERED: That the sum of \$250,000 be appropriated for the purpose of funding the Barnstable Public School Campus Wide Mechanical Upgrades Project as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$250,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto

04/04/2019

PASSES 11 YES

2019-097 Pppropriation Loan And Transfer Order In The Amount Of \$1,000,000

ORDERED: That the sum of \$1,000,000 be appropriated for the purpose of funding the Barnstable Public School Barnstable High School Environmental Lab Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$178,000 be transferred from the remaining unexpended funds under Town Council order 2016-082 and that \$500,000 be transferred from the remaining unexpended funds under Town Council order 2016-081 that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$322,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto

04/04/2019

PASSES 11 YES

2019-098 Appropriation And Loan Order In The Amount Of \$1,500,000

ORDERED: That the sum of \$1,500,000 be appropriated for the purpose of funding the Barnstable High School and Barnstable Intermediate School Roof Top Unit Ventilator Replacement Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,500,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

TOWN COUNCIL ITEMS

(Agenda Items appear as voted by the Town Council)

2019-099 Appropriation And Loan Order In The Amount Of \$500,000

ORDERED: That the sum of \$500,000 be appropriated for the purpose of funding the Centerville Elementary School Unit Ventilator Upgrade Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$500,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto

04/04/2019

PASSES 11 YES

2019-100 Appropriation And Transfer Order In The Amount Of \$150,000

ORDERED: That the sum of \$150,000 be appropriated for the purpose of funding the Comprehensive School Facilities Assessment as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$150,000 be transferred from General Fund Surplus, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

04/04/2019

PASSES UNANIMOUS

2019-101 Appropriation And Loan Order In The Amount Of \$450,000

ORDERED: That the sum of \$450,000 be appropriated for the purpose of funding the Hyannis West Elementary School Roof Replacement Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$450,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-102 Appropriation And Loan Order In The Amount Of \$250,000

ORDERED: That the sum of \$250,000 be appropriated for the purpose of funding the Centerville Elementary School Roof Replacement Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$250,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-103 Appropriation And Loan Order In The Amount Of \$220,000

ORDERED: That the sum of \$220,000 be appropriated for the purpose of funding the Airport’s Replacement of Aircraft Rescue and Fire Fighting (ARFF) Equipment as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$220,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-104 Appropriation And Loan Order In The Amount Of \$490,000

ORDERED: That the sum of \$490,000 be appropriated for the purpose of funding the Airport’s Aircraft Rescue and Fire Fighting Building Roof Repairs as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$490,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-105 Appropriation And Loan Order In The Amount Of \$800,000

ORDERED: That the sum of \$800,000 be appropriated for the purpose of funding the Airport’s Snow Removal Equipment Replacement (Kodiak Snow Blower) as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$800,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-106 Appropriation And Loan Order In The Amount Of \$230,000

ORDERED: That the sum of \$230,000 be appropriated for the purpose of funding the Airport’s Snow Removal Equipment Replacement (Heavy Duty Carrier Vehicle with Plow and Sander) as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$230,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto

04/04/2019

PASSES 11 YES

2019-107 Appropriation And Loan Order In The Amount Of \$280,000

ORDERED: That the sum of \$280,000 be appropriated for the purpose of funding the Airport’s Main Terminal Ramp Hardstands for Heavy Aircraft Parking as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$280,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-108 Appropriation And Loan Order In The Amount Of \$475,000

ORDERED: That the sum of \$475,000 be appropriated for the purpose of funding the Airport’s Runway 15-33 Surface Treatment and Repainting Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$475,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-109 Appropriation And Loan Order In The Amount Of \$1,000,000

ORDERED: That the sum of \$1,000,000 be appropriated for the purpose of funding the Airport’s Repairs to the Access Road on the East Side of the Airfield Including Drainage and Utilities as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,000,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-110 Appropriation And Transfer Order In The Amount Of \$100,000

ORDERED: That the sum of \$100,000 be appropriated for the purpose of funding the Airport’s Perfluorooctane Sulfonate (PFOS) Mitigation Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$100,000 be transferred from the Airport Enterprise Fund reserves, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES UNANIMOUS

TOWN COUNCIL ITEMS

(Agenda Items appear as voted by the Town Council)

2019-111 Appropriation And Loan Order In The Amount Of \$165,000

ORDERED: That the sum of \$165,000 be appropriated for the purpose of funding the Airport’s Replacement of Airfield Mowing Equipment as outlined in the FY 2020 - FY 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$165,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-112 Appropriation And Transfer Order In The Amount Of \$100,000

ORDERED: That the sum of \$100,000 be appropriated for the purpose of funding the Airport’s Replacement of Steel I-Beams in the Airport Owned Hangar Project as outlined in the Fiscal Year 2020 Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$100,000 be transferred from the Airport Enterprise Fund reserves, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES UNANIMOUS

2019-113 Appropriation And Transfer Order In The Amount Of \$100,000

ORDERED: That the sum of \$100,000 be appropriated for the purpose of funding the Aerial Flyover & Mapping Update Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$100,000 be transferred from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-114 Appropriation And Transfer Order In The Amount Of \$50,000

ORDERED: That the sum of \$50,000 be appropriated for the purpose of funding the Summer Aerial Flyover of Waterways Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$50,000 be transferred from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-115 Appropriation And Loan Order In The Amount Of \$679,000

ORDERED: That the sum of \$679,000 be appropriated for the purpose of funding the Hyannis Youth and Community Center Roof, HVAC Controls, Parking and Security Improvement Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$679,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-116 Appropriation And Loan Order In The Amount Of \$415,000

ORDERED: That the sum of \$415,000 be appropriated for the purpose of funding the Craigville Bath House and Parking Lot Improvement Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$415,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-117 Appropriation And Loan Order In The Amount Of \$620,000

ORDERED: That the sum of \$620,000 be appropriated for the purpose of funding the Marstons Mills Tennis Court Improvement Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$620,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-118 Appropriation Transfer And Loan Order In The Amount Of \$446,000

ORDERED: That the sum of \$446,000 be appropriated for the purpose of funding the Hyannis Golf Course Cart Path System Replacement Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$32,000 be transferred from the remaining funds in Town Council order 2015-106, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$414,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-119 Appropriation And Loan Order In The Amount Of \$1,730,000

ORDERED: That the sum of \$1,730,000 be appropriated for the purpose of funding the Channel Dredging Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$980,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that \$750,000 be transferred from the Comprehensive Water Management and Private Way Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto, and further ordered that \$1,000,000 of borrowing authorized by Town Council order 2018-074 for dredging the first phase of the Cotuit Bay Entrance Channel Project, which is no longer needed for such project, is hereby rescinded.

04/04/2019

PASSES 11 YES

2019-120 Appropriation And Transfer Order In The Amount Of \$60,000

ORDERED: That the sum of \$60,000 be appropriated for the purpose of funding the Design and Permitting of the Sandy Neck Gatehouse and Off Road Vehicle Access Trail Relocation as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$60,000 be transferred from the Sandy Neck Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES UNANIMOUS

2019-121 Appropriation And Transfer Order In The Amount Of \$3,450,000

ORDERED: That the sum of \$3,450,000 be appropriated for the purpose of funding the Public Roads Maintenance Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$3,450,000 be transferred from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

TOWN COUNCIL ITEMS

(Agenda Items appear as voted by the Town Council)

2019-122 Appropriation And Loan Order In The Amount Of \$500,000

ORDERED: That the sum of \$500,000 be appropriated for the purpose of funding the Public Bridge Improvements and Repairs Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$500,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-123 Appropriation And Transfer Order In The Amount Of \$125,000

ORDERED: That the sum of \$125,000 be appropriated for the purpose of funding the Bearses Way Bike Path Design & Permitting Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$125,000 be transferred from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-124 Appropriation And Loan Order In The Amount Of \$900,000

ORDERED: That the sum of \$900,000 be appropriated for the purpose of funding the Bumps River Bridge Repairs Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$900,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-125 Appropriation And Loan Order In The Amount Of \$314,000

ORDERED: That the sum of \$314,000 be appropriated for the purpose of funding the Sidewalk Overlay & Guardrail Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$314,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-126 Appropriation And Transfer Order In The Amount Of \$114,000

ORDERED: That the sum of \$114,000 be appropriated for the purpose of funding the Main Street Hyannis Tree Lighting Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$114,000 be transferred from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 10 YES, 1 NO (RAPP GRASSETTI)

2019-127 Appropriation And Transfer Order In The Amount Of \$150,000

ORDERED: That the sum of \$150,000 be appropriated for the purpose of funding the Municipal Separate Storm Sewer System (MS4) Program as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$150,000 be transferred from the remaining funds in Town Council order 2016-105, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES UNANIMOUS

2019-128 Appropriation And Loan Order In The Amount Of \$300,000

ORDERED: That the sum of \$300,000 be appropriated for the purpose of funding the Crosswalk Improvement Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$300,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-129 Appropriation And Loan Order In The Amount Of \$480,000

ORDERED: That the sum of \$480,000 be appropriated for the purpose of funding the Town Hall Security Improvement Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$480,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/04/2019

PASSES 11 YES

2019-130 Appropriation And Transfer Order In The Amount Of \$600,000

ORDERED: That the sum of \$600,000 be appropriated for the purpose of funding the Effluent Flow Meter Evaluation, Design, and Construction Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$600,000 be transferred from the Water Pollution Control Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/25/2019

PASSES UNANIMOUS

2019-131 Appropriation And Loan Order In The Amount Of \$380,000

ORDERED: That the sum of \$380,000 be appropriated for the purpose of funding the Sewer System Evaluation Surveys Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$380,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/25/2019

PASSES 11 YES (NEARY OFF DAIS)

2019-132 Appropriation And Loan Order In The Amount Of \$1,160,000

ORDERED: That the sum of \$1,160,000 be appropriated for the purpose of funding the Rendezvous Lane Pump Station Replacement Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,160,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/25/2019

PASSES 10 YES 1 NO (DAGWAN) (WALLACE OFF DAIS)

2019-133 Appropriation And Loan Order In The Amount Of \$1,125,000

ORDERED: That the sum of \$1,125,000 be appropriated for the purpose of funding the Bearse’s Way Vacuum Sewer Replacement Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,125,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/25/2019

PASSES 12 YES

TOWN COUNCIL ITEMS

(Agenda Items appear as voted by the Town Council)

2019-134 Appropriation And Loan Order In The Amount Of \$4,019,000

ORDERED: That the sum of \$4,019,000 be appropriated for the purpose of funding the South Street Sewer Rehabilitation Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$4,019,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/25/2019

PASSES 12 YES

2019-135 Appropriation And Loan Order In The Amount Of \$1,050,000

ORDERED: That the sum of \$1,050,000 be appropriated for the purpose of funding the Pipe Replacement and Upgrade Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,050,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/25/2019

PASSES 12 YES

2019-136 Appropriation And Transfer Order In The Amount Of \$200,000

ORDERED: That the sum of \$200,000 be appropriated for the purpose of funding the Wells, Pump Stations, Treatment Plant Repair & Upgrade Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$200,000 be transferred from the Water Supply Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/25/2019

PASSES UNANIMOUS

2019-137 Appropriation And Transfer Order In The Amount Of \$75,000

ORDERED: That the sum of \$75,000 be appropriated for the purpose of funding the purchase of a Valve Maintenance Trailer System as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$75,000 be transferred from the Water Supply Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/25/2019

PASSES UNANIMOUS

2019-138 Appropriation And Transfer Order In The Amount Of \$220,000

ORDERED: That the sum of \$220,000 be appropriated for the purpose of funding the Wells Treatment Options Evaluation as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$220,000 be transferred from the Water Supply Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/25/2019

PASSES UNANIMOUS

2019-139 Appropriation And Transfer Order In The Amount Of \$60,000

ORDERED: That the sum of \$60,000 be appropriated for the purpose of funding the Repair and Upgrade of Five Compactor Units as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$60,000 be transferred from the Solid Waste Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/25/2019

PASSES UNANIMOUS

2019-140 Appropriation And Transfer Order In The Amount Of \$80,000

ORDERED: That the sum of \$80,000 be appropriated for the purpose of funding the Replacement of an All-Terrain Litter Vacuum and Kubota Rough Terrain Vehicle as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$80,000 be transferred from the Solid Waste Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/25/2019

PASSES UNANIMOUS

2019-144 Appropriation And Transfer Order In The Amount Of \$612,000

ORDERED: That the sum of \$612,000 be appropriated for the purpose of funding the Marstons Mills River Treatment System Design and Permitting as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$612,000 be transferred from the Comprehensive Water Management and Private Way Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/25/2019

PASSES UNANIMOUS

2019-145 Appropriation And Transfer Order In The Amount Of \$735,000

ORDERED: That the sum of \$735,000 be appropriated for the purpose of funding the Phinney's Lane Sewer Expansion Final Design and Permitting as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$735,000 be transferred from the Comprehensive Water Management and Private Way Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/25/2019

PASSES UNANIMOUS (HEBERT OFF DAIS)

2019-146 Appropriation And Loan Order In The Amount Of \$797,000

ORDERED: That the sum of \$797,000 be appropriated for the purpose of funding the Osterville Field Construction and Site Improvement Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$797,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/25/2019

PASSES 12 YES

2019-147 Appropriation And Loan Order In The Amount Of \$300,000

ORDERED: That the sum of \$300,000 be appropriated for the purpose of funding the Design and Permitting of Commerce Rd. Improvements in Barnstable Village as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$300,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/25/2019

PASSES 12 YES

2019-148 Appropriation And Loan Order In The Amount Of \$996,000

ORDERED: That the sum of \$996,000 be appropriated for the purpose of funding the Improvements to the School Administration Building Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$996,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/25/2019

PASSES 12 YES

2019-149 Appropriation And Transfer Order In The Amount Of \$125,000

ORDERED: That the sum of \$125,000 be appropriated for the purpose of funding the Design and Permitting of a New Municipal Pier Project as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$125,000 be transferred from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/25/2019

PASSES 11 YES, 1 NO (SCHNEPP)

TOWN COUNCIL ITEMS

(Agenda Items appear as voted by the Town Council)

2019-150 Appropriation And Transfer Order In The Amount Of \$75,000

ORDERED: That the sum of \$75,000 be appropriated for the purpose of funding the Design and Permitting to Extend the Cotuit Town Dock as outlined in the Fiscal Year 2020 – Fiscal Year 2024 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$75,000 be transferred from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/25/2019

PASSES 12 YES

2019-151 \$80,000 For Burial Equipment

ORDERED: that the sum of \$80,000 be appropriated for the Structures & Grounds Cemetery Program for the purpose of purchasing burial equipment used by Town staff to maintain cemeteries and perform interments in town cemeteries, and to meet such appropriation, that \$80,000 be transferred from the Town’s Sale of Cemetery Lots Special Revenue Fund

03/21/2019

PASSES 12 YES

2019-152 Prior Loan Allow For The Application Of Premium Received To Project Costs

ORDERED: That the Town votes to supplement each prior order of this Council that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied.

02/28/2019

PASSES UNANIMOUS

2019-153 \$200,000 For The Fiscal Year 2019 Airport Capital Budget

ORDERED: That the sum of \$200,000 be appropriated for the purpose of funding various Airport capital improvement projects as follows:

- \$100,000 for Airport Rates & Charges Study
- \$100,000 for Snow Removal Equipment Replacement Vehicles

and that to meet this appropriation, that \$200,000 be transferred from the Airport Enterprise Fund reserves; and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

03/21/2019

PASSES 12 YES

2019-154 \$44,617 For Fiscal Year 2019 Public Safety O&m Bismore Park

ORDERED: That the sum of \$44,617 be appropriated for the purpose of funding Fiscal Year 2019 public safety operational and maintenance improvements at Bismore Park; and that to meet this appropriation, that \$44,617 be transferred from the Bismore Park Special Revenue Fund.

03/21/2019

PASSES 12 YES

2019-155 Acceptance Of Gift In The Amount Of \$4,000 From The First Baptist Church

RESOLVED: That the Town of Barnstable hereby accepts a grant of \$4,000 from the First Baptist Church of Hyannis for the Hyannis Youth and Community Center to help fight hunger locally and does hereby authorize the Town Manager to contract for and expend said funds for that purpose.

03/07/2019

PASSES UNANIMOUS

2019-156 Resolve Establishing A Gift Account For Recreation Division

RESOLVED: That the Town Council, pursuant to the provisions of G.L. c. 44 §53A, hereby establishes a dedicated account for the purpose of receiving gifts to help augment Recreation Division and the Hyannis Youth & Community Center Division and hereby authorizes the Community Services Director to approve expenditure of monies from said gift account “providing a report goes to the Town Manager” for that purpose.

03/07/2019

AS AMENDED PASSES UNANIMOUS

2019-157 Cape And Islands Water Protection Fund Management Board

RESOLVED: That the Town Council, pursuant to G.L. c. 29C §20, does hereby appoint Town Manager , Mark S. Ells, as the Town of Barnstable’s member to the Cape Cod and Islands Water Protection Fund Management Board to serve a three year term.

03/21/2019

PASSES UNANIMOUS

2019-158 Loan Order Rescissions

ORDERED: That the amount of \$38,297,163 of unissued loan authorizations be rescinded as follows:

| Council Order | Date | Authorized | Amount | Rescinded |
|---------------|--|-------------|--------------|--------------|
| 2004-084 | WPCF Effluent | | | |
| Mitigation | 6/17/2004 | \$8,850,000 | \$8,454,246 | |
| 2011-082 | Water Pipe Upgrade | 5/5/2011 | \$1,050,000 | \$535,156 |
| 2012-084 | Water Main | | | |
| Construction | 4/26/2012 | \$1,070,000 | \$157,134 | |
| 2013-085 | Water Pipe Upgrade | 4/4/2013 | \$1,050,000 | \$32,690 |
| 2013-100 | Airport Lighting & Runway Signs | 4/25/2013 | \$260,000 | \$136,950 |
| 2013-101 | Airport Terminal Ramp | 4/25/2013 | \$7,800,000 | \$7,357,172 |
| 2013-103 | East Ramp Sewer Extension | 4/25/2013 | \$634,000 | \$634,000 |
| 2014-053 | East Ramp Reconstruction | 2/27/2014 | \$5,000,000 | \$4,335,619 |
| 2014-108 | MM Fish Run Reconstruction | 4/17/2014 | \$326,500 | \$500 |
| 2014-085 | Permit & Design Runway 15-335/15/2014 | | \$400,000 | \$400,000 |
| 2014-088 | Airport Front end Loader | 5/15/2014 | \$650,000 | \$650,000 |
| 2014-089 | Airport Access Rd Design & const. | 5/15/2014 | \$448,125 | \$448,125 |
| 2015-122 | Airport Taxiways C&D5/21/2015 | | \$3,800,000 | \$3,800,000 |
| 2015-123 | Airport Snow Removal Equipment | 5/21/2015 | \$1,075,000 | \$1,075,000 |
| 2015-150 | Airport Taxiway C&D6/18/2015 | | \$785,000 | \$785,000 |
| 2016-090 | Airfield Improvements | 3/2/2017 | \$6,373,000 | \$6,273,000 |
| 2016-101 | Solid Waste Facility Site Improvements | 4/21/2016 | \$2,000,000 | \$2,000,000 |
| 2016-158 | Airport Runway Rehab 15-336/2/2016 | | \$645,090 | \$645,090 |
| 2018-008 | Runway Reconstruction | 8/17/2017 | \$2,077,481 | \$577,481 |
| Totals | | | \$44,294,196 | \$38,297,163 |

03/21/2019

PASSES UNANIMOUS

2019-159 Sidewalk Easement For 80 Perserverance Way Hyannis Ma

RESOLVED: That the Town Manager is authorized to accept, execute, deliver and record on behalf of the Town a nonexclusive permanent right and easement from Switch Gear LLC for the installation, construction, reconstruction, replacement, alteration, operation, inspection, repair, maintenance and removal of a hard-surfaced sidewalk for the use and enjoyment of the general public for a property having a street address of 80 Perseverance Way, Hyannis, MA to be held under the care, custody and charge of the Department of Public Works,

04/04/2019

PASSES UNANIMOUS

2019-161 Appropriation Order In The Amount OS\$8,041,243 Fy 20 Airport

ORDERED: That the sum \$8,041,243 be appropriated for the purpose of funding the Town's Fiscal Year 2020 Airport Enterprise Fund budget, and to meet such appropriation that \$8,041,243 be raised from current year revenues by the Airport Enterprise Fund, as presented to the Town Council by the Town Manager

06/06/2019

PASSES UNANIMOUS

2019-162 Appropriation Order In The Amount Of \$69,599,861 Public Schools

ORDERED: That the sum \$69,599,861 be appropriated for the purpose of funding the Town's Fiscal Year 2020 Barnstable Public Schools budget, and that to meet this appropriation that \$68,999,861 be raised from current year revenues, and that \$600,000 be transferred from the General Fund reserves, as presented to the Town Council by the Town Manager

06/06/2019

PASSES UNANIMOUS

2019-163 Appropriation Order In The Amount Of \$15,342,667 Police Dept

ORDERED: That the sum of \$15,342,667 be appropriated for the purpose of funding the Town's Fiscal Year 2020 Barnstable Police Department budget; and to meet such appropriation that \$15,007,667 be raised from current year revenues, that \$285,000 be transferred from the General Fund reserves, and that \$50,000 be transferred from the Embarkation Fee Special Revenue Fund as presented to the Town Council by the Town Manager

06/06/2019

PASSES UNANIMOUS

2019-164 Appropriation Order In The Amount Of \$2,130,304 Planning & Development

ORDERED: That the sum of \$2,130,304 be appropriated for the purpose of funding the Town's Fiscal Year 2020 Planning and Development Department budget, and that to meet this appropriation that \$1,811,004 be raised from current year revenues and that \$45,000 be transferred from the Wetlands Protection Special Revenue Fund, and that \$264,900 be transferred from the Bismore Park Special Revenue Fund, and that \$9,400 be transferred from the General Fund reserves, as presented to the Town Council by the Town Manager

05/16/2019

PASSES 11 YES

2019-165 Appropriation Order In The Amount Of \$2,569,427 Community Services

ORDERED: That the sum of \$2,569,427 be raised and appropriated for the purpose of funding the Town's Fiscal Year 2020 Community Services Department General Fund budget as presented to the Town Council by the Town Manager

05/16/2019

TOWN COUNCIL ITEMS

(Agenda Items appear as voted by the Town Council)

2019-166 Appropriation Order In The Amount Of \$877,860 For The Public Education

ORDERED: That the sum of \$877,860 be appropriated for the purpose of funding the Town's Fiscal Year 2020 Public, Education & Government Access Television Enterprise Fund budget; and to meet such appropriation that \$838,000 be raised from Enterprise Fund revenues, and that \$39,860 be transferred from the PEG Enterprise Fund reserves as presented to the Town Council by the Town Manager

05/16/2019

PASSES 11 YES

2019-167 Appropriation Order In The Amount Of \$3,876,414 Golf

ORDERED: That the sum of \$3,876,414 be appropriated for the purpose of funding the Town's Fiscal Year 2020 Golf Course Enterprise Fund budget; and to meet such appropriation that \$3,493,200 be raised from Enterprise Fund revenues, and that \$233,199 be raised from the General Fund, and that \$150,015 be transferred from the Golf Course Enterprise Fund reserves, as presented to the Town Council by the Town Manager

05/16/2019

PASSES 11 YES

2019-168 Appropriation Order In The Amount Of \$3,400,131 Hycc

ORDERED: That the sum of \$3,400,131 be appropriated for the purpose of funding the Town's Fiscal Year 2020 Hyannis Youth and Community Center Enterprise Fund budget; and to meet such appropriation that \$1,128,102 be raised from Enterprise Fund revenues, that \$1,049,639 be raised in the General Fund, that \$1,089,550 be transferred from the Capital Trust Fund, and that \$132,840 be transferred from the HYCC Enterprise Fund reserves as presented to the Town Council by the Town Manager

05/16/2019

PASSES 11 YES

2019-169 Appropriation Order In The Amount Of \$1,238,947 Marine & Environmental

ORDERED: That the sum of \$1,238,947 be appropriated for the purpose of funding the Town's Fiscal Year 2020 Marine & Environmental Affairs Department General Fund budget, and to meet such appropriation, that \$864,947 be raised from current year revenue, that \$348,000 be transferred from the Waterways Special Revenue Fund, and that \$26,000 be transferred from the General Fund reserves as presented to the Town Council by the Town Manager

06/06/2019

PASSES UNANIMOUS

2019-170 Appropriation Order In The Amount Of \$832,780 2020 Marina

ORDERED: That the sum of \$832,780 be appropriated for the purpose of funding the Town's Fiscal Year 2020 Marina Enterprise Fund budget; and to meet such appropriation that \$707,700 be raised from Enterprise Fund revenues, and that \$55,631 be transferred from the Capital Trust Fund, that \$30,000 be transferred from the Bismore Park Special Revenue Fund, and that \$39,449 be transferred from the Marina Enterprise Fund reserves as presented to the Town Council by the Town Manager

06/06/2019

PASSES UNANIMOUS

2019-171 Appropriation Order In The Amount Of \$1,147,959 Sandy Neck

ORDERED: That the sum of \$1,147,959 be appropriated for the purpose of funding the Town's Fiscal Year 2020 Sandy Neck Park Enterprise Fund budget; and to meet such appropriation that \$1,108,555 be raised from Enterprise Fund revenues, and that \$39,404 be transferred from the Sandy Neck Enterprise Fund reserves, as presented to the Town Council by the Town Manager

06/06/2019

PASSES UNANIMOUS

2019-172 Appropriation Order In The Amount Of \$165,398 Licensing

ORDERED: That the sum of \$165,398 be appropriated for the purpose of funding the Town's Fiscal Year 2020 Licensing Department budget, and to meet such appropriation, that \$165,398 be raised from current year revenue, as presented to the Town Council by the Town Manager

06/06/2019

PASSES UNANIMOUS

2019-173 Appropriation Order In The Amount Of \$2,140,557 Inspectional

ORDERED: That the sum of \$2,140,557 be appropriated for the purpose of funding the Town's Fiscal Year 2020 Inspectional Services Department budget, and to meet such appropriation, that \$2,140,557 be raised from current year revenue as presented to the Town Council by the Town Manager

05/16/2019

PASSES 11 YES

2019-174 Appropriation Order In The Amount Of \$10,189,353 Public Works

ORDERED: That the sum of \$10,189,353 be appropriated for the purpose of funding the Town's Fiscal Year 2020 Department of Public Works General Fund budget, and to meet such appropriation, that \$10,118,783 be raised from current year revenue, \$45,570 be transferred from the Embarkation Fee Special Revenue Fund and \$25,000 be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager

06/06/2019

PASSES UNANIMOUS

2019-175 Appropriation Order In The Amount Of \$3,419,883 Solid Waste

ORDERED: That the sum of \$3,419,883 be appropriated for the purpose of funding the Town's Fiscal Year 2020 Department of Public Works Solid Waste Enterprise Fund budget, and to meet such appropriation that \$3,129,500 be raised from the Enterprise Fund revenues, and that \$290,383 be transferred from the Solid Waste Enterprise Fund reserves, as presented to the Town Council by the Town Manager

06/06/2019

PASSES UNANIMOUS

2019-176 Appropriation Order In The Amount Of \$4,816,380 Water Pollution Control

ORDERED: That the sum of \$4,816,380 be appropriated for the purpose of funding the Town's Fiscal Year 2020 Department of Public Works Water Pollution Control Enterprise Fund budget, and to meet such appropriation that \$4,816,380 be raised from the Enterprise Fund revenues, as presented to the Town Council by the Town Manager

06/06/2019

PASSES UNANIMOUS

2019-177 Appropriation Order In The Amount Of \$6,955,015 Water Supply

ORDERED: That the sum of \$6,955,015 be appropriated for the purpose of funding the Town's Fiscal Year 2020 Department of Public Works Water Supply Enterprise Fund budget, and to meet such appropriation that \$6,565,015 be raised from the Enterprise Fund revenues, and that \$390,000 be transferred from the Water Enterprise Fund reserves, as presented to the Town Council by the Town Manager

06/06/2019

PASSES UNANIMOUS

2019-178 Appropriation Order In The Amount Of \$268,987 Town Council Budget

ORDERED: That the sum of \$268,987 be raised and appropriated for the purpose of funding the Town's Fiscal Year 2020 Town Council budget as presented to the Town Council by the Town Manager

05/16/2019

PASSES 11 YES

2019-179 Appropriation Order In The Amount Of \$709,451 Town Manager

ORDERED: That the sum of \$709,451 be raised and appropriated for the purpose of funding the Town's Fiscal Year 2020 Town Manager budget as presented to the Town Council by the Town Manager

05/16/2019

PASSES 11 YES

2019-180 Appropriation Order In The Amount Of \$6,322,843 Admin Services

ORDERED: That the sum of \$6,322,843 be appropriated for the purpose of funding the Town's Fiscal Year 2020 Administrative Services Department budget, and to meet such appropriation, that \$6,160,343 be raised from current year revenue, and that \$162,500 be transferred from the General Fund reserves, as presented to the Town Council by the Town Manager

05/16/2019

PASSES 11 YES

2019-181 Appropriation Order \$23,894,141 Be Appropriated Employee Benefits Budget

ORDERED: That the sum of \$23,894,141 be appropriated for the purpose of funding the Town's Fiscal Year 2020 Employee Benefits budget, and to meet such appropriation, that \$23,044,141 be raised from current year revenue, that \$240,000 be transferred from the Pension Reserve Trust Fund, and that \$610,000 be transferred from the General Fund reserves, as presented to the Town Council by the Town Manager

05/16/2019

PASSES 11 YES

2019-182 Appropriation Order In The Amount Of \$7,152,492 General Fund Debt Svc

ORDERED: That the sum of \$7,152,492 be appropriated for the purpose of funding the Town's Fiscal Year 2020 General Fund Debt Service budget, and to meet such appropriation, that \$694,670 be raised from current year revenue, and that \$6,345,492 be transferred from the Capital Trust Fund, and that \$59,430 be transferred from the Embarkation Fee Special Revenue Fund, and that \$52,900 be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager

05/16/2019

PASSES 11 YES

TOWN COUNCIL ITEMS

(Agenda Items appear as voted by the Town Council)

2019-183 Appropriation Order In The Amount Of \$2,115,460 Library & Tourism

ORDERED: That the sum of \$2,115,460 be raised and appropriated for the purpose of funding the Town’s Fiscal Year 2020 Library and Tourism Grant budgets as presented to the Town Council by the Town Manager

05/16/2019

PASSES 11 YES

2019-184 Appropriation Order In The Amount Of \$250,000 Reserve Fund

ORDERED: That the sum of \$250,000 be appropriated for the purpose of funding the Town’s Fiscal Year 2020 Reserve Fund and that the sum of \$250,000 be transferred from the General Fund reserves

05/16/2019

PASSES 11 YES

2019-185 Appropriation Order In The Amount Of \$18,758,861 Insurance, Assessments

ORDERED: That the sum of \$18,758,861 be raised and appropriated for the purpose of funding the Town’s Fiscal Year 2020 Insurance, Assessments, Transfers and Other Fixed Costs budget as presented to the Town Council by the Town Manager, and that the following sums be transferred from the Town’s Enterprise Funds for the purpose of reimbursing administrative, employee benefit and insurance costs budgeted within the General Fund: (For full text see Town Clerk)

05/16/2019

PASSES 11 YES

2019-186 Appropriation Order For Community Preservation Fund

ORDERED: That, pursuant to the provisions of G. L. c. 44B § 6, for the Fiscal Year beginning July 1, 2019, the following sums of the annual revenues of the Community Preservation Fund be set aside for further appropriation and expenditure for the following purposes: \$404,676 for open space and recreation; \$404,676 for historic resources; \$404,676 for community housing; \$801,534 for a budget reserve, and that the sum of \$200,000 be appropriated from the annual revenues of the Community Preservation Fund for the administrative expenses the Community Preservation Committee, to be expended under the direction of the Town Manager, or the Community Preservation Committee with the prior approval of the Town Manager

06/06/2019

PASSES UNANIMOUS

2019-187 Appropriation Order \$1,921,467 For Paying The Fy 2020 Cpc Debt Svc

ORDERED: That the Town Council hereby appropriate \$1,921,467 for the purpose of paying the Fiscal Year 2020 Community Preservation Fund debt service requirements, and to meet such appropriation, that \$1,831,198 be provided from current year revenues of the Community Preservation Fund and that \$90,269 be provided from the reserve for the historic preservation program within the Community Preservation Fund

06/06/2019

PASSES UNANIMOUS

2019-188 Appropriation Order In The Amount Of \$501,578 For Water Mgmt/private Road

ORDERED: That the Town Council hereby appropriate \$501,578 for the purpose of paying the Fiscal Year 2020 Comprehensive Water Management and Private Way Improvement Fund debt service requirements, and to meet such appropriation, that \$501,578 be provided from the current year revenues of the Comprehensive Water Management and Private Way Fund

05/16/2019

PASSES 11 YES

2019-189 Revolving Funds

RESOLVED: That the Town Council hereby authorizes the following spending limitations for Fiscal Year 2020 revolving funds:

- Senior Services Classroom Education Fund - \$100,000
- Recreation Program Fund - \$525,000
- Shellfish Propagation Fund - \$200,000
- Consumer Protection Fund - \$400,000
- Geographical Information Technology Fund - \$10,000
- Arts and Culture Program Fund - \$50,000
- Asset Management Fund - \$500,000

05/16/2019

PASSES 11 YES

2019-190 Acceptance Of A Grant In The Amount Of \$7,160 From Public Safety

RESOLVED: That the Barnstable Town Council does hereby accept the Fiscal Year 2019 Pedestrian and Bicycle Safety Enforcement and Equipment Grant in the amount of \$7,160 from the Executive Office of Public Safety and Security, Office of Grants and Research, Highway Safety Division and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

04/25/2019

PASSES UNANIMOUS

2019-191 Appointments To A Board/committee/commission:

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Infrastructure and Energy Committee: Christopher Peterson, 41 Thatcher Holway Road, Marstons Mills as a regular member to a term expiring 06/2020; Mid Cape Cultural Council: Margaret Weber, 364 Main Street, Centerville, as a regular member to a term expiring 06/2021; Planning Board: Stephen Robichaud, 63 Marble Road, Barnstable, to a term expiring 06/2020; Zoning Board of Appeals: Robert Twiss, 44 Curry Lane, Osterville, as an associate member to a term expiring 06/2021

05/02/2019

PASSES UNANIMOUS

2019-192 Memo Of Understanding \$2,500,000

RESOLVED, that the Town Council hereby authorizes the Town Manager to execute a Memorandum of Understanding with WS Landing at Hyannis LLC to accept a housing contribution in the amount of \$2,500,000.00 under the terms and conditions specified in the Memorandum of Understanding

04/25/2019

PASSES UNANIMOUS

2019-193 Acceptance Of Fiscal Year 2019 Grant In The Amount Of \$1,000,000 Blue!

ORDERED: That the Town Council hereby accepts a grant award in the amount of \$1,000,000 from the Seaport Economic Council Grant Program to fund a new project named Expedition: Blue!, a Maritime Heritage Experience Trail from Plymouth to Provincetown. and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

05/02/2019

PASSES UNANIMOUS

2019-194 Acceptance Of Fiscal Year 2019 Survey And Planning Grant

RESOLVED: That the Town Council does hereby accept the Survey and Planning Grant award in the amount of \$10,000 from Commonwealth of Massachusetts for the purpose of hiring a consultant to complete new Massachusetts Historical Commission Inventory Forms for historic properties in Barnstable as identified in the 2010 Historic Preservation Plan, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

06/06/2019

PASSES UNANIMOUS

2019-195 Transfer Order In The Amount Of \$100,000 For The Design And Construction

ORDERED: That the amount of \$100,000 appropriated under Town Council order 2018-085 for the Attucks Lane Pump Station Sewer Expansion Design Project be transferred and expanded for the design and construction of the Attucks Lane Pump Station Sewer Expansion.

05/02/2019

PASSES UNANIMOUS

2019-196 Appropriation And Loan Order In The Amount Of \$62,900 Private Roads

ORDERED: That the sum of \$62,900 be appropriated for the purpose of making temporary repairs to Samoset Road in the Village of Marstons Mills, Barnstable, MA, and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$62,900 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and assess betterments in accordance with M.G.L. c. 80, and further that the Town Manager is authorized to accept any grants or gifts in relation thereto.

06/06/2019

PASSES UNANIMOUS

2019-197 Appropriation And Loan Order In The Amount \$748,000.00 Repair Private Ways

ORDERED: That the sum of \$748,000.00 be appropriated for the purpose of making temporary repairs to Gleneagle Drive in Centerville, a private road within the Town of Barnstable, and that to meet this appropriation, that \$53,148.00 be transferred from the remaining funds in Town Council order 2017-003, and that the Town Treasurer, with the approval of the Town Manager, be authorized to borrow \$694,852.00 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and assess betterments in accordance with M.G.L. c. 80, and further that the Town Manager is authorized to accept any grants or gifts in relation thereto.

06/06/2019

PASSES 9 YES 3 NO
(BEEDENBENDER, NEARY,
TINSLEY)

TOWN COUNCIL ITEMS

(Agenda Items appear as voted by the Town Council)

2019-198 Appropriation Order In The Amount Of \$38,840.00 Community Preservation

ORDERED: That pursuant to the provisions of the Community Preservation Act, G.L. c 44B, the sum of Thirty-eight thousand eight hundred forty and NO/100 (\$38,840.00) Dollars be appropriated and transferred from the amount set aside in the Community Preservation Act Fund for Historic Preservation and that the Town Manager is authorized to expend the amount appropriated for replacement of the roof for the purpose of preserving the historic asset consisting of the Centerville Historical Museum, 513 Main Street, Centerville subject to oversight by the Community Preservation Committee, to be bound by restrictions, easements or other security for public benefit.

06/06/2019

PASSES UNANIMOUS

2019-199 Resolution Approving Amendments To Eversource Existing Right Of Way

ORDERED: That the town approve amendments to Eversource existing right of way easements by increasing the width of easements on Parcels shown on Assessors Map 36-001 more specifically shown as Parcels 71 and 72 on the Plan of Land entitled "Parcels 71 & 72 Width Issue" attached hereto and by amending the easement language for Parcels 92, 94, and 113 as shown on two plans of land entitled "Parcels 92 And 94" and "Parcel 113

06/06/2019

PASSES 11 YES 1 NO (TINSLEY)

2019-200 Authorizing The Town Manager To Contract For Hyannis Water System

RESOLVED: That the Town Council authorizes the Town Manager to extend an agreement of five (5) years, for the purposes of contracting for operation and maintenance services for the Hyannis Water System. The Town Council shall be the approving authority for the five year option period.

05/16/2019

PASSES UNANIMOUS

2019-201 Order To Grant Electric Easement For Barnstable High School Fields

ORDERED: That the town accept limited joint custody and convey to Eversource a non-exclusive easement for the transmission of electricity and associated infrastructure in the approximate locations, dimensions and directions on, over and under that portion of the Barnstable High School campus, 744 West Main Street, Hyannis, shown on a plan of the Barnstable High School Field of Dreams Phase I Electrical Site Plan Sheet E1-0 issue date 02.12.19 ("premises") subject to continued use of the premises during and return to sole school custody after infrastructure installation and operation not inconsistent with the rights of Eversource pursuant to the easement; and that the Town Manager is authorized to execute, deliver and record documents on behalf of the Town for the purposes set forth herein

06/06/2019

PASSES UNANIMOUS

2019-202 \$10,000.00 For The Fiscal Year 2019 Hycc Enterprise Fund

ORDERED: That the sum of \$10,000.00 be appropriated and transferred from the available funds within the Hyannis Youth and Community Center Enterprise Fund Reserves for the purpose of funding Fiscal Year 2019 personnel costs within the enterprise fund operation

06/20/2019

PASSES UNANIMOUS

2019-203 Transfer Order Of \$7,500 For The Fiscal Year 2019 Marine & Environmental

ORDERED: That the sum of \$7,500.00 be transferred from the Fiscal Year 2019 Administrative Services Department Personnel Budget to the Fiscal Year 2019 Marine & Environmental Affairs Department Operating Expense Budget for the purpose of funding additional buoys and receivers for the monitoring of shark activity in town waterways

06/06/2019

PASSES UNANIMOUS

2019-204 Transfer Order In The Amount Of \$75,000.00 Solid Waste

ORDERED: That the sum of \$75,000.00 be transferred from the Fiscal Year 2019 Solid Waste Enterprise Fund Personnel Budget to the Fiscal Year 2019 Solid Waste Enterprise Fund Operating Expense Budget for the purpose of funding the disposal costs of recycled material

06/06/2019

PASSES UNANIMOUS

2019-205 Transfer Order In The Amount Of \$239,700.00 For Pw Budgets

ORDERED: That the sum of \$103,020.00 be transferred from the Fiscal Year 2019 Public Works Department Personnel Budget to the Fiscal Year 2019 Public Works Department Operating Expense Budget and that the sum of \$136,680.00 be transferred from the Fiscal Year 2019 Public Works Department Personnel Budget to the Fiscal Year 2019 Public Works Department Capital Outlay Budget for the purpose of funding several year end purchases

06/06/2019

PASSES UNANIMOUS

2019-206 Transfer Order In The Amount Of \$72,000.00 For Police

ORDERED: That the sum of \$50,000.00 be transferred from the Fiscal Year 2019 Planning & Development Department Personnel Budget to the Fiscal Year 2019 Police Department Personnel Budget and that \$22,000.00 be transferred from the Fiscal Year 2019 Administrative Services Department Personnel Budget to the Fiscal Year 2019 Police Department Personnel Budget for the purpose of funding extra police patrols in the Main/South/North St. areas for the remainder of the fiscal year

06/06/2019

PASSES UNANIMOUS

2019-207 Transfer Order In The Amount Of \$28,800.00 Inspectional Services

ORDERED: That the sum of \$28,800.00 be transferred from the Fiscal Year 2019 Inspectional Services Department Personnel Budget to the Fiscal Year 2019 Inspectional Services Operating Expense Budget for the purpose of funding the cost of upgrading the town's ViewPermit Permitting Software

06/06/2019

PASSES UNANIMOUS

2019-208 Amend Chapter 241 Of The Admin Code And Chapt 401 Of Admin Procedures

ORDERED: That the Town Council hereby amends Chapter 241 of the Administrative Code and Chapter 401 of the Administrative Procedures as follows:

Section 1.

In Chapter 241, Administrative Code, Article II, Elective Organization, §241-2, Offices and Standards:

By striking the words "a Town Collector" in §241-2A.

By striking the first sentence in §241-2E(1), Filling Vacancies and substituting in place thereof the following:

(For full text see Town Clerk)

06/20/2019

PASSES UNANIMOUS

2019-209 Order To Create A Stabilization Fund For Compreh Water And Wastewater

ORDERED: That the Town Council vote to accept Paragraph 4 of Chapter 40, Section 5B of the General Laws and dedicate, without further appropriation, into a special purpose Water and Wastewater Stabilization Fund, created herein for the purpose of planning, designing, construction and other means for the comprehensive management of drinking water and wastewater, one hundred percent of the local option rooms excise tax that the Town receives on the transfer of occupancy from short-term rental properties, pursuant to its acceptance of General Laws Chapter 64G, Section 3A, as amended by Chapter 337 of the Acts of 2018; provided that said dedication shall take effect beginning in Fiscal Year 2020 which begins on July 1, 2019; and provided further that the Town may not revoke its acceptance of this Act for at least three fiscal years; or to take any other action relative thereto.

08/15/2019

PASSES 13 YES

2019-210 Order To Rescind Section 184-12 Under Article Ii

ORDERED: That the Town Council hereby rescinds Section 184-12 under the town's General Ordinances related to the proportionate share of sewer betterment costs assessments charges

06/20/2019

PASSES 12 YES, (SCHNEPP OFF DAIS)

2019-211 Appropriation And Loan Order In The Amount Of \$1,100,000 Bhs Fields

ORDERED: That the sum of \$1,100,000 be appropriated and added to the amount appropriated under Town Council Order 2018-064 for the purpose of funding the construction and installation of a full size multi-use synthetic turf field, rest rooms, concession stand, picnic area, dugouts with storage, lighting, and improved parking and sidewalks, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,100,000 in addition to the amount authorized under Town Council Order 2018-064, under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes; and, further, that the Town Manager is authorized to accept any grants or gifts in relation thereto, and further ordered that \$1,000,000 of borrowing authorized under Town Council Order 2019-095 on April 4th, 2019 for the Synthetic Turf Replacement Project, is hereby rescinded and that \$100,000 of borrowing authorized under Town Council Order 2019-097 for the Barnstable High School Environmental Lab Project is hereby rescinded.

06/20/2019

PASSES 10 YES, 2 NO (CULLUM, RAPP GRASSETTI) 1 ABSTAIN (SCHNEPP)

TOWN COUNCIL ITEMS

(Agenda Items appear as voted by the Town Council)

2019-212 Appropriation And Loan Order In The Amount Of \$1,000,000 Water Infrastruct

ORDERED: That the sum of \$1,000,000.00 be appropriated for the purpose of funding the construction of water infrastructure along portions of Phinney’s Lane, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,000,000.00, under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes; and, further, that the Town Manager is authorized to accept any grants or gifts in relation thereto.

07/18/2019

PASSES 12 YES

2019-213 Appropriation And Loan Order In The Amount Of \$8,500,000 For Sewer Infrast

ORDERED: That the sum of \$8,500,000.00 be appropriated for the purpose of funding the construction of sewer infrastructure along portions of Phinney’s Lane, Wequaquet Lane, Strawberry Hill Road and Craigville Beach Road, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$8,500,000.00, under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes; that betterments may be assessed in accordance with M.G.L. c. 80, or sewer assessments may be assessed in accordance with M.G.L. c. 83, and that the interest rate applied to any such betterment or sewer assessment shall equal the rate the Town incurs on the funds borrowed to finance the project, and, further, that the Town Manager is authorized to accept any grants or gifts in relation thereto.

06/20/2019

PASSES 13 YES

2019-214 Resolve Seeking Amendments To G.I. C. 32b For Employees

RESOLVED: That the Town Manager is authorized to work with the Town of Barnstable’s legislative delegation to seek amendments to the provisions of M.G.L. c. 32B, the Massachusetts

Public Employee Retirement System, to require mandatory yearly adjustments in benefits for employees receiving accidental disability retirement benefits to reflect the current cost of living.

06/20/2019

PASSES 11 YES, 1 NO (RAPP GRASSETTI) TINSLEY OFF DAIS

2019-215 Appropriation And Loan Order In The Amount Of \$3,000,000

ORDERED: That the sum of \$3,000,000 be appropriated for the purpose of designing, purchasing and constructing interim activated carbon filtration units at the Straightway and Mary Dunn wellfields, including the payment of costs incidental or related thereto, and that to meet this appropriation, the Town Treasurer with the approval of the Town Manager, is authorized to borrow \$3,000,000, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

07/18/2019

PASSES 12 YES

2019-216 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Hyannis Main Street Waterfront District Appeals Committee: Mary-Ann Agresti, 68 Center Street, Hyannis, as a regular member to a term expiring 6/20

06/20/2019

PASSES UNANIMOUS

2019-216A Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Wendy Bierwith, 377 Wheeler Road, Marstons Mills, as a regular member to a term expiring 6/21; Comprehensive Financial Advisory Committee: Tracey Brochu, 225 Little River Road, Cotuit, as a regular member to a term expiring 6/22; Golf Committee: Susanne Conley, 32 Acorn Drive, Osterville as a regular member to a term expiring 6/22; ; Jane Eshbaugh Community Service Award Committee: Susanne Conley, 32 Acorn Drive, Osterville as a regular member to a term expiring 6/21; Youth Commission: Luc-Andre Sader, c/o Hyannis Youth and Community Center, 141 Bassett Lane, Hyannis as a regular member to a term expiring 6/20

07/18/2019

PASSES UNANIMOUS



JFK MU

FINANCE OPERATIONS

FINANCIAL INTEGRITY FOR BARNSTABLE

MAJOR ACCOMPLISHMENTS IN FY2019

INCLUDED THE FOLLOWING:

- Working with the Comprehensive Financial Advisory Committee issued the fourth Financial Overview Report that summarizes the budget into an easy to read and concise 12 page document;
- Received the Distinguished Budget Presentation Award from the Government Finance Officers Association (GFOA) for the FY2019 operating budget document;
- Received the Certificate in Achievement for Excellence in Financial Reporting for its comprehensive annual financial report (CAFR) for the fiscal year ending June 30, 2018;
- Received a “clean” audit opinion on the Town’s fiscal year 2018 financial statements;
- Created a financial roadmap for funding the Town’s Comprehensive Wastewater Management Plan;
- Consolidated the offices of Town Treasurer and Town Collector; and
- Eliminated three (3) full-time positions in the Assessing Operations and restructured the workload to provide for a more efficient operation.

The following pages include abbreviated financial statements for the Town of Barnstable on June 30, 2019 and for the year then ended. These financial statements have been prepared from the pre-closing trial balance of the Town’s financial management system for the fiscal year ending June 30, 2019. Due to the timing of the issuance of the annual report all year end closing transactions cannot be incorporated. These statements reflect the Town’s financial position in accordance with the Uniform Municipal Accounting System (UMAS) promulgated by the Department of Revenue. The issuance of the Town’s Comprehensive Annual Financial Report (CAFR) will include all closing transactions and will be audited by an independent auditor. We anticipate this report to be issued in December 2019. The Town’s FY2019 CAFR will be available for reading and downloading on the Town’s web site by early January 2020.

HIGHLIGHTS IN THE TOWN’S FY2019 FINANCIAL STATEMENTS INCLUDE THE FOLLOWING:

- The Town’s General Fund and all enterprise fund operations experienced favorable budget results;
- Cash in the Town’s treasury at the close of the fiscal year exceeded \$168 million;
- General fund revenue exceeded budget estimates by more than \$3.3 million;

PURPOSE STATEMENT

The financial operations are responsible for safeguarding the financial assets of the Town of Barnstable through the use of professional financial practices in order to preserve and enhance the Town’s financial integrity.

- Bonds payable decreased by \$2 million as payments exceeded new issues;
- Property tax collections against the FY2019 tax levy year totaled \$117.2 million; 96.4% of the fiscal year 2019 tax levy;
- Unpaid real estate taxes (all years) at the end of the fiscal year totaled \$8.6 million; up from \$8 million for the prior year;
- Motor vehicle excise tax collections exceeded \$8 million; the second highest level ever collected by the town;
- Meals and rooms taxes totaled \$4.6 million; the highest level ever collected by the town;
- Investment income was \$4.6 million for the fiscal year; up from \$1.4 million for the previous year;
- Expenditures for education; the largest area of spending, totaled \$82.7 million in fiscal year 2019;
- Intergovernmental revenue for the fiscal year totaled \$34 million; the same amount from the previous year;
- The town’s expenses for snow and ice removal totaled \$1.075 million; about \$225,000 over budget; and
- The town issued \$10.5 million of new general obligation bonds at a net interest cost of 2.51 percent and issued \$4.7 million of bonds through the Massachusetts Clean Water Trust at 2 percent.

I would like to express my appreciation to the hardworking members of the entire Finance Division team for their dedication and service in making our financial operations run as effectively and efficiently as they do.



Respectfully submitted,

Mark A. Milne, CPA
Director of Finance

Town of Barnstable, Massachusetts
 Combined Balance Sheet
 On June 30, 2019
 Unaudited

| | General Fund | Special Revenue Funds | Capital Project Funds | Enterprise Funds | Trust & Agency Funds | GLTDAG | Total |
|---|-----------------|-----------------------------|-----------------------------|---------------------|----------------------------|---------------|----------------|
| ASSETS | | | | | | | |
| Cash and cash equivalents | \$ 32,356,491 | \$ 41,419,221 | \$ 12,459,135 | \$ 29,917,972 | \$ 51,886,841 | | \$ 168,039,660 |
| Investments | - | - | - | - | - | | - |
| Receivables: | | | | | | | |
| Personal property taxes | 224,167 | - | - | - | - | | 224,167 |
| Real estate taxes | 8,655,302 | - | - | - | - | | 8,655,302 |
| Deferred taxes | 76,896 | - | - | - | - | | 76,896 |
| Allowance for abatements and exemptions | (2,332,033) | - | - | - | - | | (2,332,033) |
| Special assessments | 48,202 | 1,974,237 | - | 715,352 | - | | 2,737,792 |
| Tax liens | 2,451,996 | 56,364 | - | 36,440 | - | | 2,544,800 |
| Tax foreclosures | 1,185,252 | - | - | - | - | | 1,185,252 |
| Motor vehicle excise | 2,478,128 | - | - | - | - | | 2,478,128 |
| Other excises | 173,480 | - | - | - | - | | 173,480 |
| Utility Charges | - | - | - | 1,327,137 | - | | 1,327,137 |
| Departmental | - | - | - | 197,569 | 210,588 | | 408,156 |
| Other receivables | 80,000 | - | - | - | 62,590 | | 142,590 |
| Due from other governments | 949,104 | 993,810 | 5,351,131 | 3,295,967 | - | | 10,590,012 |
| Prepays | 9,950 | - | - | 639 | 100,011 | | 110,600 |
| Inventory | - | - | - | 147,782 | - | | 147,782 |
| Fixed assets, net of accumulated depreciation | - | 7,210,059 | - | 185,507,815 | - | | 192,717,873 |
| Amounts to be provided - payment of bonds | - | 6,910,700 | - | - | - | \$ 42,821,890 | 49,732,590 |
| Total Assets | \$ 46,356,936 | \$ 58,564,391 | \$ 17,810,267 | \$ 221,146,674 | \$ 52,260,030 | \$ 42,821,890 | \$ 438,960,186 |
| LIABILITIES AND FUND EQUITY | | | | | | | |
| Liabilities: | | | | | | | |
| Deferred revenue | | | | | | | |
| Real and personal property taxes | \$ 6,547,435 | - | \$ - | \$ - | \$ - | | \$ 6,547,435 |
| Deferred taxes | 76,896 | - | - | - | - | | 76,896 |
| Special assessments | 48,202 | 1,974,237 | - | 715,352 | - | | 2,737,792 |
| Tax liens | 2,451,996 | 56,364 | - | 36,489 | - | | 2,544,849 |
| Tax foreclosures | 1,185,252 | - | - | - | - | | 1,185,252 |
| Motor vehicle excise | 2,478,128 | - | - | - | - | | 2,478,128 |
| Other excises | 173,480 | - | - | - | - | | 173,480 |
| Utility Charges | - | - | - | 641,372 | - | | 641,372 |
| Departmental | - | - | - | - | 226,346 | | 226,346 |
| Other receivables | 80,000 | - | - | - | 12,590 | | 92,590 |
| Accounts payable | 1,992,417 | 242,438 | 818,379 | 700,694 | 27,660 | | 3,781,588 |
| Accrued payroll and withholdings | 7,683,509 | 158,639 | 18,704 | 215,157 | 35,095 | | 8,111,103 |
| Other liabilities | 819,939 | 13,742 | - | 402,843 | 764,103 | | 2,000,626 |
| Bonds payable | - | 12,756,831 | - | 43,379,616 | - | 42,821,890 | 98,958,338 |
| Notes payable | - | 2,052,950 | - | 250,000 | - | | 2,302,950 |
| Total Liabilities | 23,537,255 | 17,255,202 | 837,082 | 46,341,524 | 1,065,794 | 42,821,890 | 131,858,746 |
| Fund Equity: | | | | | | | |
| Reserved for encumbrances | 2,715,001 | 518,554 | - | 1,508,611 | - | | 4,742,166 |
| Reserved for expenditures | 2,706,900 | 8,604,921 | - | 2,146,568 | 11,655,673 | | 25,114,062 |
| Reserved for continuing appropriations | - | 2,195,762 | - | 3,588,994 | - | | 5,784,756 |
| Reserved for petty cash | 14,210 | - | - | 3,300 | - | | 17,510.45 |
| Reserved for appropriation deficit | (225,144) | - | - | - | - | | (225,144) |
| Undesignated fund balance | 17,608,714 | 29,989,952 | 16,973,184 | - | 39,538,563 | | 104,110,413 |
| Unreserved retained earnings | - | - | - | 167,557,677 | - | | 167,557,677 |
| Total Fund Equity | 22,819,681 | 41,309,189 | 16,973,184 | 174,805,150 | 51,194,236 | - | 307,101,440 |
| Total Liabilities and Fund Equity | \$ 46,356,936 | \$ 58,564,391 | \$ 17,810,267 | \$ 221,146,674 | \$ 52,260,030 | \$ 42,821,890 | \$ 438,960,186 |

Town of Barnstable, Massachusetts
 Combining Enterprise funds
 Balance Sheet
 On June 30, 2019
 (Unaudited)

| | Airport | Golf | Solid Waste | Sewer | Water | Marinas | Sandy Neck | HYCC | PEG | Total |
|---|---------------|---------------|--------------|---------------|---------------|--------------|--------------|---------------|--------------|----------------|
| ASSETS | | | | | | | | | | |
| Cash and cash equivalents | \$ 4,390,782 | \$ 1,260,660 | \$ 3,337,509 | \$ 11,471,437 | \$ 3,831,534 | \$ 1,143,216 | \$ 1,116,049 | \$ 915,474 | \$ 2,451,310 | \$ 29,917,972 |
| Special assessments | - | - | - | 715,352 | - | - | - | - | - | 715,352 |
| Tax liens | - | - | - | 35,477 | 963 | - | - | - | - | 36,440 |
| Utility Charges | - | - | - | 629,449 | 697,688 | - | - | - | - | 1,327,137 |
| Departmental | 169,711 | 27,858 | - | - | - | - | - | - | - | 197,569 |
| Due from other governments | 33,562 | - | - | - | 3,262,405 | - | - | - | - | 3,295,967 |
| Prepays | - | 639 | - | - | - | - | - | - | - | 639 |
| Inventory | 77,355 | 70,427 | - | - | - | - | - | - | - | 147,782 |
| Fixed assets, net of accumulated depreciation | 79,451,605 | 14,425,951 | 2,503,802 | 29,151,645 | 31,508,216 | 6,449,238 | 1,162,146 | 19,550,983 | 1,304,229 | 185,507,815 |
| Total Assets | \$ 84,123,015 | \$ 15,785,535 | \$ 5,841,311 | \$ 42,003,361 | \$ 39,300,805 | \$ 7,592,454 | \$ 2,278,195 | \$ 20,466,457 | \$ 3,755,539 | \$ 221,146,674 |
| LIABILITIES AND FUND EQUITY | | | | | | | | | | |
| Liabilities: | | | | | | | | | | |
| Deferred revenue | - | - | - | 715,352 | - | - | - | - | - | 715,352 |
| Special assessments | - | - | - | 35,526 | 963 | - | - | - | - | 36,489 |
| Tax liens | - | - | - | 629,449 | 11,923 | - | - | - | - | 641,372 |
| Utility Charges | 43,625 | 44,807 | 53,120 | 162,154 | 327,390 | 8,454 | 8,974 | 51,494 | 676 | 700,694 |
| Accounts payable | 45,706 | 41,434 | 30,685 | 31,354 | 8,344 | 6,767 | 20,681 | 20,912 | 9,274 | 215,157 |
| Accrued payroll and withholdings | 13,472 | 123,802 | 200,000 | 25,493 | 16,280 | 1,000 | 11,022 | 11,775 | - | 402,843 |
| Other liabilities | 2,495,200 | 2,509,000 | 318,500 | 8,042,540 | 19,925,376 | 2,269,000 | 840,000 | 6,980,000 | - | 43,379,616 |
| Bonds payable | - | - | - | - | 250,000 | - | - | - | - | 250,000 |
| Notes payable | - | - | - | - | - | - | - | - | - | - |
| Total Liabilities | 2,598,003 | 2,719,043 | 602,305 | 9,641,868 | 20,540,275 | 2,285,221 | 880,677 | 7,064,181 | 9,950 | 46,341,524 |
| Fund Equity: | | | | | | | | | | |
| Reserved for encumbrances | 463,403 | 44,413 | 209,402 | 340,870 | 263,581 | 11,978 | 21,199 | 76,405 | 77,359 | 1,508,611 |
| Reserved for expenditures | 200,000 | 150,015 | - | 600,000 | 885,000 | 39,449 | 99,404 | 132,840 | 39,860 | 2,146,568 |
| Reserved for continuing appropriations | 896,927 | 187,885 | 549,442 | 861,419 | 806,236 | 214,218 | 45,040 | 27,826 | - | 3,588,994 |
| Reserved for petty cash | - | 2,600 | 100 | - | - | - | 200 | 400 | - | 3,300 |
| Unreserved retained earnings | 79,964,682 | 12,681,579 | 4,480,062 | 30,559,204 | 16,805,712 | 5,041,588 | 1,231,674 | 13,164,805 | 3,628,370 | 167,557,677 |
| Total Fund Equity | 81,525,012 | 13,066,492 | 5,239,006 | 32,361,492 | 18,760,530 | 5,307,234 | 1,397,518 | 13,402,276 | 3,745,589 | 174,805,150 |
| Total Liabilities and Fund Equity | \$ 84,123,015 | \$ 15,785,535 | \$ 5,841,311 | \$ 42,003,361 | \$ 39,300,805 | \$ 7,592,454 | \$ 2,278,195 | \$ 20,466,457 | \$ 3,755,539 | \$ 221,146,674 |

FINANCE OPERATIONS

TOWN OF BARNSTABLE, MASSACHUSETTS
 Statement of Revenues, Expenditures and Changes in Fund Balance
 For the Fiscal Year Ended June 30, 2019
 (Unaudited)

| | General Fund | Special Revenue Funds | Capital Project Funds | Enterprise Funds | Trust & Agency Funds | Total |
|---|--------------------|-----------------------------|-----------------------------|---------------------|----------------------------|--------------------|
| Revenues: | | | | | | |
| Real estate and personal property taxes net of refunds | \$ 121,146,151 | \$ - | \$ - | \$ - | \$ - | \$ 121,146,151 |
| Motor Vehicle and other excise taxes | 8,190,161 | - | - | - | - | 8,190,161 |
| Hotel/Motel tax | 2,035,044 | 1,017,522 | - | - | - | 3,052,566 |
| Meals tax | - | 1,620,727 | - | - | - | 1,620,727 |
| Charges for services | 2,194,378 | - | - | 27,539,124 | - | 29,733,502 |
| Penalties and interest on taxes | 1,920,778 | - | - | - | - | 1,920,778 |
| Fees and rentals | 1,183,547 | 4,407,618 | - | - | - | 5,591,165 |
| Licenses and permits | 2,405,105 | - | - | - | - | 2,405,105 |
| Intergovernmental | 17,703,638 | 8,789,361 | 6,667,927 | 328,492 | - | 33,489,418 |
| Department and other | 1,734,514 | 663,753 | 196,451 | 1,162,000 | 323,537 | 4,080,255 |
| Special assessments | 234,641 | 440,710 | - | - | - | 675,350 |
| Community Preservation Fund surtax | - | 3,596,090 | - | - | - | 3,596,090 |
| Contributions | - | 261,406 | - | - | 39,215 | 300,622 |
| Investment income | 816,010 | 468,736 | - | 435,343 | 2,926,572 | 4,646,662 |
| Miscellaneous | - | - | - | - | - | - |
| Total Revenues | 159,563,968 | 21,265,923 | 6,864,378 | 29,464,959 | 3,289,325 | 220,448,553 |
| Expenditures: | | | | | | |
| Town Council | 268,073 | - | - | - | - | 268,073 |
| Town Manager | 666,228 | 1,800 | - | - | - | 668,028 |
| Administrative Services | 5,803,806 | 30,630 | 56,953 | - | 738,074 | 6,629,462 |
| Planning & Development | 1,850,056 | 1,051,585 | 210,088 | - | - | 3,111,729 |
| Public Safety | 14,435,712 | 527,970 | 365,661 | - | 48,747 | 15,378,089 |
| Education | 67,557,795 | 9,116,885 | 5,978,638 | - | 89,700 | 82,743,019 |
| Public Works | 9,809,765 | 967,531 | 11,012,439 | 13,119,894 | 252,290 | 35,161,920 |
| Community Services | 2,527,620 | 803,245 | 1,220,727 | 5,337,985 | 61,292 | 9,950,868 |
| Licensing | 152,902 | 408,456 | - | - | - | 561,358 |
| Inspectional Services | 2,008,744 | - | - | - | - | 2,008,744 |
| Marine & Environmental Affairs | 1,159,080 | 245,611 | 29,584 | 1,276,671 | - | 2,710,946 |
| Culture and Recreation | 2,004,930 | - | - | - | - | 2,004,930 |
| Airport | - | - | - | 6,145,784 | - | 6,145,784 |
| Pension Benefits | 9,308,023 | - | - | - | - | 9,308,023 |
| Property and Liability Insurance | 1,780,057 | - | - | - | - | 1,780,057 |
| Employee Benefits | 13,002,899 | - | - | - | - | 13,002,899 |
| Other | 501,925 | 1,461,784 | - | - | - | 1,963,709 |
| State and County Charges | 10,502,098 | - | - | - | - | 10,502,098 |
| Debt service: | | | | | | |
| Principal | 8,396,858 | 1,843,372 | - | - | - | 10,240,230 |
| Interest | 1,570,994 | 483,422 | - | - | - | 2,054,416 |
| Total Expenditures | 153,307,564 | 16,942,291 | 18,874,090 | 25,880,334 | 1,190,103 | 216,194,382 |
| Excess (deficiency) of revenues over expenditures | 6,256,404 | 4,323,632 | (12,009,713) | 3,584,625 | 2,099,222 | 4,254,171 |
| Other Financing Sources (Uses): | | | | | | |
| Sale of assets | - | 405,265 | - | - | - | 405,265 |
| Proceeds from bonds | - | - | 9,074,740 | - | - | 9,074,740 |
| Operating transfers in | 9,500,361 | 382,265 | 4,864,668 | - | 11,510,045 | 26,257,339 |
| Operating transfers (out) | (12,648,589) | (1,104,470) | (548,128) | (655,124) | (11,301,028) | (26,257,339) |
| Total Other Financing Sources (Uses) | (3,148,228) | (316,940) | 13,391,280 | (655,124) | 209,017 | 9,480,005 |
| Excess of revenues and other sources over expenditures and other uses | 3,108,176 | 4,006,692 | 1,381,567 | 2,929,501 | 2,308,239 | 13,734,176 |
| Fund Balance, July 1 | 19,711,505 | 37,302,497 | 15,591,617 | 171,875,649 | 48,885,996 | 293,367,265 |
| Fund Balance, June 30 | \$ 22,819,681 | \$ 41,309,189 | \$ 16,973,184 | \$ 174,805,150 | \$ 51,194,236 | \$ 307,101,440 |

Town of Barnstable, Massachusetts
 Statement of Revenue, Expenses and Changes in Fund Balance
 Proprietary Funds
 For The Year Ended June 30, 2019

| | Enterprise Funds | | | | | | | | | | Total | |
|---|----------------------|----------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------|--------|-----------------------|--|
| | Airport | Golf | Solid Waste | Sewer | Water | Marinas | Sandy Neck | HYCC | PEG | | | |
| Operating Revenue: | | | | | | | | | | | | |
| Charges for services | \$ 6,533,028 | \$ 3,356,495 | \$ 3,228,563 | \$ 4,744,816 | \$ 6,100,031 | \$ 713,325 | \$ 812,349 | \$ 1,235,812 | \$ 814,704 | \$ | \$ 27,539,124 | |
| Intergovernmental | 51,030 | - | 117,998 | 89,120 | 40,343 | - | 30,000 | - | - | - | 328,492 | |
| Other revenue | 504,986 | - | 37,855 | 8,819 | 488,238 | - | 101,778 | 20,325 | - | - | 1,162,000 | |
| Investment earnings | 73,484 | 21,436 | 46,922 | 169,900 | 51,186 | 16,290 | 16,484 | - | - | 39,641 | 435,343 | |
| Total Operating Revenue | 7,162,529 | 3,377,932 | 3,431,339 | 5,012,654 | 6,679,797 | 729,615 | 960,610 | 1,256,137 | 854,345 | | 29,464,959 | |
| Operating Expenses: | | | | | | | | | | | | |
| Salaries, wages and fringe benefits | 1,856,188 | 1,585,820 | 1,196,107 | 1,233,564 | 290,668 | 228,880 | 485,751 | 1,037,843 | 299,330 | | 8,214,152 | |
| Operations | 3,706,018 | 989,891 | 1,476,582 | 1,314,254 | 4,097,870 | 89,190 | 186,831 | 726,555 | 205,193 | | 12,792,384 | |
| Capital outlay | 490,963 | 5,400 | 87,333 | 647,338 | 2,006,840 | 72,246 | 87,252 | 19,960 | 72,707 | | 3,490,039 | |
| Debt principal | - | - | - | - | - | - | - | - | - | | - | |
| Debt interest | 92,616 | 114,986 | 13,360 | 213,967 | 542,010 | 91,539 | 34,981 | 280,300 | - | | 1,383,760 | |
| Total Operating Expenses | 6,145,784 | 2,696,097 | 2,773,382 | 3,409,124 | 6,937,388 | 481,855 | 794,816 | 2,064,658 | 577,229 | | 25,880,334 | |
| Net Revenue (Expense) Before Transfers | 1,016,744 | 681,835 | 657,957 | 1,603,531 | (257,591) | 247,760 | 165,795 | (808,520) | 277,116 | | 3,584,625 | |
| Transfers In (Out) | (754,716) | (204,979) | (359,417) | (535,971) | (185,333) | 14,859 | (159,825) | 1,794,385 | (264,127) | | (655,124) | |
| Net Increase (Decrease) in fund Equity | 262,028 | 476,856 | 298,540 | 1,067,560 | (442,924) | 262,619 | 5,970 | 985,865 | 12,989 | | 2,929,501 | |
| Fund Equity July 1 | 81,262,984 | 12,589,637 | 4,940,467 | 31,293,933 | 19,203,454 | 5,044,615 | 1,391,548 | 12,416,411 | 3,732,601 | | 171,875,649 | |
| Fund Equity June 30 | \$ 81,525,012 | \$ 13,066,492 | \$ 5,239,006 | \$ 32,361,492 | \$ 18,760,530 | \$ 5,307,234 | \$ 1,397,518 | \$ 13,402,276 | \$ 3,745,589 | | \$ 174,805,150 | |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - General Fund - Budgetary Basis
For the Year Ended June 30, 2019
(Unaudited)

| | Budget | Actual | Variance Favorable (Unfavorable) |
|---|--------------------|-------------------------|---|
| Property taxes | \$ 121,586,643 | \$ 121,146,151 | \$ (440,492) |
| Excise taxes | 7,258,259 | 8,190,161 | 931,902 |
| Hotel/Motel tax | 1,900,000 | 2,035,044 | 135,044 |
| Charges for services | 1,977,582 | 2,194,378 | 216,796 |
| Fines and penalties | 1,500,000 | 1,920,778 | 420,778 |
| Fees and rentals | 1,081,200 | 1,183,547 | 102,347 |
| Licenses and permits | 2,181,900 | 2,405,105 | 223,205 |
| Intergovernmental | 17,472,966 | 17,703,638 | 230,672 |
| Department and other | 860,500 | 1,734,514 | 874,014 |
| Special assessments | 61,000 | 234,641 | 173,641 |
| Investment income | 400,000 | 816,010 | 416,010 |
| Total Revenues | 156,280,050 | 159,563,968 | 3,283,918 |
| Expenditures: | | | |
| Town Council | 275,682 | 270,525 | 5,157 |
| Town Manager | 671,810 | 661,629 | 10,181 |
| Education | 67,860,308 | 67,811,071 | 49,237 |
| Administrative Services | 5,978,608 | 5,829,442 | 149,166 |
| Planning & Development | 1,967,993 | 1,943,458 | 24,535 |
| Police | 14,778,537 | 14,523,349 | 255,188 |
| Licensing | 155,716 | 153,668 | 2,048 |
| Inspectional Services | 2,076,999 | 2,042,967 | 34,032 |
| Public Works | 8,841,760 | 8,815,055 | 26,705 |
| Snow and Ice Removal | 850,000 | 1,075,144 | (225,144) ¹ |
| Marine & Environmental Services | 1,128,841 | 1,101,283 | 27,558 |
| Community Services | 2,523,347 | 2,519,225 | 4,122 |
| Other Requirements | 48,558,291 | 46,990,095 | 1,568,196 |
| Total Expenditures | 155,667,892 | 153,736,909 | 1,930,983 |
| Excess of revenues over expenditures | 612,158 | 5,827,059 | 5,214,901 |
| Other Financing Sources (Uses): | | | |
| Operating transfers in | 9,425,399 | 9,500,361 | 74,962 |
| Operating transfers (out) | (12,648,589) | (12,648,589) | - |
| Total Other Financing Sources (Uses) | (3,223,190) | (3,148,228) | 74,962 |
| Excess (deficiency) of revenues and other sources over expenditures and other uses | (2,611,032) | <u>\$ 2,678,831</u> | <u>\$ 5,289,863</u> |
| Other budget items: | | | |
| Prior year deficits raised | (1,171,720) | | |
| Surplus funds appropriated | 3,782,752 | | |
| Net | <u>\$ -</u> | | |

¹ Deficit for snow removal is included in the FY20 budget.

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Barnstable Airport Enterprise Fund Operations
For the Year Ended June 30, 2019
Unaudited

| | Budget | Actual | Variance Favorable (Unfavorable) |
|---|------------------|-------------------|--|
| Operating revenues: | | | |
| Charges for services | \$ 5,814,596 | \$ 6,997,714 | \$ 1,183,118 |
| Intergovernmental | - | - | - |
| Investment Income | 20,000 | 73,484 | 53,484 |
| Returned appropriations from prior year | - | - | - |
| Total Revenues | <u>5,834,596</u> | <u>7,071,199</u> | <u>1,236,603</u> |
| Operating expenses: | | | |
| Personnel | 2,310,482 | 2,242,366 | 68,116 |
| Operating expenses | 4,184,523 | 4,163,793 | 20,730 |
| Capital outlay | 19,600 | 7,355 | 12,245 |
| Debt service: | | | |
| Principal | 95,000 | 95,000 | - |
| Interest | 90,957 | 92,616 | (1,659) |
| Total Expenses | <u>6,700,562</u> | <u>6,601,130</u> | <u>99,432</u> |
| Surplus generated (used) before transfers | (865,966) | 470,069 | 1,336,035 |
| Operating transfers (net) | <u>(199,297)</u> | <u>(199,297)</u> | <u>-</u> |
| Net surplus generated (used) | (1,065,263) | <u>\$ 270,772</u> | <u>\$ 1,336,035</u> |
| Other budget items: | | | |
| Surplus funds appropriated | <u>1,065,263</u> | | |
| Net | <u>\$ -</u> | | |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Golf Course Enterprise Fund Operations
For the Year Ended June 30, 2019
Unaudited

| | Budget | Actual | Variance Favorable (Unfavorable) |
|------------------------------------|------------------|------------------|--|
| Operating revenues: | | | |
| Charges for services | \$ 3,329,570 | \$ 3,356,495 | \$ 26,925 |
| Investment Income | 10,000 | 21,436 | 11,436 |
| Other revenue | | | - |
| Total Revenues | <u>3,339,570</u> | <u>3,377,932</u> | <u>38,362</u> |
| Operating expenses: | | | |
| Personnel | 1,913,913 | 1,832,805 | 81,108 |
| Operating expenses | 1,092,205 | 1,055,576 | 36,629 |
| Capital outlay | | | - |
| Debt service: | | | |
| Principal | 385,000 | 385,000 | - |
| Interest | 114,986 | 114,986 | 0 |
| Total Expenses | <u>3,506,104</u> | <u>3,388,367</u> | <u>117,737</u> |
| Surplus generated before transfers | (166,534) | (10,436) | 156,098 |
| Operating transfers (net) | <u>16,878</u> | <u>16,878</u> | <u>-</u> |
| Net surplus generated (used) | \$ (149,656) | <u>\$ 6,442</u> | <u>\$ 156,098</u> |
| Other budget items: | | | |
| Surplus funds appropriated | <u>149,656</u> | | |
| Net | <u>\$ -</u> | | |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Solid Waste Enterprise Fund Operations
For the Year Ended June 30, 2019
Unaudited

| | Budget | Actual | Variance Favorable (Unfavorable) |
|---|------------------|---------------------|--|
| Operating revenues: | | | |
| Charges for services | \$ 3,034,500 | \$ 3,266,419 | \$ 231,919 |
| Investment Income | 35,000 | 46,922 | 11,922 |
| Other revenue | | | - |
| Intergovernmental | | | - |
| Total Revenues | <u>3,069,500</u> | <u>3,313,341</u> | <u>243,841</u> |
| Operating expenses: | | | |
| Personnel | 1,500,664 | 1,441,561 | 59,103 |
| Operating expenses | 1,620,871 | 1,533,368 | 87,503 |
| Capital outlay | | | - |
| Debt service: | | | |
| Principal | 390,002 | 390,002 | 0 |
| Interest | 13,360 | 13,360 | - |
| Total Expenses | <u>3,524,897</u> | <u>3,378,290</u> | <u>146,607</u> |
| Surplus generated (used) before transfers | (455,397) | (64,950) | 390,447 |
| Operating transfers (net) | <u>(94,192)</u> | <u>(94,192)</u> | <u>-</u> |
| Net surplus generated (used) | (549,589) | <u>\$ (159,142)</u> | <u>\$ 390,447</u> |
| Other budget items: | | | |
| Surplus funds appropriated | <u>549,589</u> | | |
| Net | <u>\$ -</u> | | |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Water Pollution Control Enterprise Fund Operations
For the Year Ended June 30, 2019
Unaudited

| | Budget | Actual | Variance Favorable (Unfavorable) |
|------------------------------------|-----------------------------|-------------------|--|
| Operating revenues: | | | |
| Charges for services | \$ 4,634,584 | \$ 4,753,634 | \$ 119,050 |
| Investment Income | 110,000 | 169,900 | 59,900 |
| Other revenue | | | - |
| Total Revenues | <u>4,744,584</u> | <u>4,923,534</u> | <u>178,950</u> |
| Operating expenses: | | | |
| Personnel | 1,675,369 | 1,531,833 | 143,536 |
| Operating expenses | 1,643,586 | 1,599,801 | 43,785 |
| Capital outlay | 122,000 | 115,319 | 6,681 |
| Debt service: | | | |
| Principal | 898,645 | 898,644 | 1 |
| Interest | 235,518 | 213,967 | 21,551 |
| Total Expenses | <u>4,575,118</u> | <u>4,359,564</u> | <u>215,554</u> |
| Surplus generated before transfers | 169,466 | 563,970 | 394,504 |
| Operating transfers (net) | <u>(169,466)</u> | <u>(169,466)</u> | - |
| Net surplus generated | \$ - | <u>\$ 394,504</u> | <u>\$ 394,504</u> |
| Other budget items: | | | |
| Surplus funds appropriations | <u> </u> | | |
| Net | <u>\$ -</u> | | |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Water Supply Enterprise Fund Operations
For the Year Ended June 30, 2019
Unaudited

| | Budget | Actual | Variance Favorable (Unfavorable) |
|------------------------------------|------------------|-------------------|--|
| Operating revenues: | | | |
| Charges for services | \$ 5,715,000 | \$ 6,447,111 | \$ 732,111 |
| Investment income | 27,000 | 51,186 | 24,186 |
| Other revenue | | | - |
| Total Revenues | <u>5,742,000</u> | <u>6,498,297</u> | <u>756,297</u> |
| Operating expenses: | | | |
| Personnel | 386,616 | 374,497 | 12,119 |
| Operating expenses | 3,739,844 | 3,760,030 | (20,186) |
| Capital outlay | 166,000 | 165,995 | 5 |
| Debt service: | | | |
| Principal | 1,317,373 | 1,317,373 | 0 |
| Interest | 655,500 | 542,010 | 113,490 |
| Total Expenses | <u>6,265,333</u> | <u>6,159,905</u> | <u>105,428</u> |
| Surplus generated before transfers | (523,333) | 338,392 | 861,725 |
| Operating transfers (net) | <u>(88,596)</u> | <u>(88,596)</u> | <u>-</u> |
| Net surplus generated | \$ (611,929) | <u>\$ 249,796</u> | <u>\$ 861,725</u> |
| Other budget items: | | | |
| Surplus funds appropriations | <u>611,929</u> | | |
| Net | <u>\$ -</u> | | |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Marina Enterprise Fund Operations
For the Year Ended June 30, 2019
Unaudited

| | Budget | Actual | Variance Favorable (Unfavorable) |
|------------------------------------|-----------------------------|------------------|--|
| Operating revenues: | | | |
| Charges for services | \$ 694,865 | \$ 713,325 | \$ 18,460 |
| Investment income | 10,000 | 16,290 | 6,290 |
| Other revenue | | | - |
| Total Revenues | <u>704,865</u> | <u>729,615</u> | <u>24,750</u> |
| Operating expenses: | | | |
| Personnel | 262,723 | 257,068 | 5,655 |
| Operating expenses | 108,048 | 102,418 | 5,630 |
| Capital outlay | 20,000 | 13,757 | 6,243 |
| Debt service: | | | |
| Principal | 275,000 | 275,000 | - |
| Interest | 91,539 | 91,539 | 0 |
| Total Expenses | <u>757,310</u> | <u>739,782</u> | <u>17,528</u> |
| Surplus generated before transfers | (52,445) | (10,167) | 42,278 |
| Operating transfers (net) | <u>52,445</u> | <u>52,445</u> | <u>-</u> |
| Net surplus generated (used) | \$ - | <u>\$ 42,278</u> | <u>\$ 42,278</u> |
| Other budget items: | | | |
| Surplus funds appropriated | <u> </u> | | |
| Net | <u>\$ -</u> | | |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Sandy Neck Enterprise Fund Operations
For the Year Ended June 30, 2019
Unaudited

| | Budget | Actual | Variance Favorable (Unfavorable) |
|------------------------------------|------------------|--------------------|--|
| Operating revenues: | | | |
| Charges for services | \$ 1,059,249 | \$ 943,451 | \$ (115,798) |
| Investment Income | 6,000 | 16,484 | 10,484 |
| Other | | | - |
| Total Revenues | <u>1,065,249</u> | <u>959,935</u> | <u>(105,314)</u> |
| Operating expenses: | | | |
| Personnel | 566,315 | 537,083 | 29,232 |
| Operating expenses | 225,046 | 202,106 | 22,940 |
| Capital outlay | 254,000 | 87,997 | 166,003 |
| Debt service: | | | |
| Principal | 60,000 | 60,000 | - |
| Interest | 34,981 | 34,981 | (0) |
| Total Expenses | <u>1,140,342</u> | <u>922,167</u> | <u>218,175</u> |
| Surplus generated before transfers | (75,093) | 37,767 | 112,860 |
| Operating transfers (net) | <u>(100,647)</u> | <u>(100,647)</u> | <u>-</u> |
| Net surplus generated (used) | (175,740) | <u>\$ (62,880)</u> | <u>\$ 112,860</u> |
| Other budget items: | | | |
| Surplus funds appropriated | <u>175,740</u> | | |
| Net | <u>\$ -</u> | | |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
HYCC Fund Operations
For the Year Ended June 30, 2019
Unaudited

| | Budget | Actual | Variance Favorable (Unfavorable) |
|---|------------------|------------------|--|
| Operating revenues: | | | |
| Charges for services | \$ 1,184,602 | \$ 1,219,163 | \$ 34,561 |
| Investment Income | 2,000 | 16,650 | 14,650 |
| Intergovernmental | | | - |
| Total Revenues | <u>1,186,602</u> | <u>1,235,812</u> | <u>49,210</u> |
| Operating expenses: | | | |
| Personnel | 1,188,830 | 1,184,529 | 4,301 |
| Operating expenses | 883,592 | 842,900 | 40,692 |
| Capital outlay | 25,000 | 24,413 | 587 |
| Debt service: | | | |
| Principal | 855,000 | 855,000 | - |
| Interest | 280,300 | 280,300 | - |
| Total Expenses | <u>3,232,722</u> | <u>3,187,143</u> | <u>45,579</u> |
| Surplus generated (used) before transfers | (2,046,120) | (1,951,330) | 94,790 |
| Operating transfers (net) | <u>2,036,120</u> | <u>2,036,120</u> | <u>-</u> |
| Net surplus generated (used) | (10,000) | <u>\$ 84,790</u> | <u>\$ 94,790</u> |
| Other budget items: | | | |
| Surplus funds appropriated | <u>10,000</u> | | |
| Net | <u>\$ -</u> | | |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
PEG Fund Operations
For the Year Ended June 30, 2019
Unaudited

| | Budget | Actual | Variance Favorable (Unfavorable) |
|---|-----------------|------------------|--|
| Operating revenues: | | | |
| Charges for services | \$ 861,059 | \$ 814,704 | \$ (46,355) |
| Investment Income | 10,000 | 39,641 | 29,641 |
| Intergovernmental | | | - |
| Total Revenues | <u>871,059</u> | <u>854,345</u> | <u>(16,714)</u> |
| Operating expenses: | | | |
| Personnel | 373,446 | 354,512 | 18,934 |
| Operating expenses | 389,457 | 380,409 | 9,048 |
| Capital outlay | 85,000 | 62,233 | 22,767 |
| Debt service: | | | |
| Principal | | | - |
| Interest | | | - |
| Total Expenses | <u>847,903</u> | <u>797,154</u> | <u>50,749</u> |
| Surplus generated (used) before transfers | 23,156 | 57,191 | 34,035 |
| Operating transfers (net) | <u>(23,156)</u> | <u>(23,156)</u> | - |
| Net surplus generated (used) | - | <u>\$ 34,035</u> | <u>\$ 34,035</u> |
| Other budget items: | | | |
| Surplus funds appropriated | <u>-</u> | | |
| Net | <u>\$ -</u> | | |

FINANCE OPERATIONS

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Schedule of Trust Funds
For the Year Ending June 30, 2018

| | Fund Balance July 1 | Revenue | | | | Total Expenditures | Transfers In (Out) | Fund Balance June 30 |
|---|---------------------------|-----------------------------|---------------|------------------|------------------|-----------------------|-----------------------|----------------------------|
| | | Net Investment Income | Contributions | Other Revenue | Total Revenue | | | |
| Cemeteries and Libraries: | | | | | | | | |
| Beechwood cemetery | \$ 32,581 | \$ 3,583 | | | \$ 3,583 | | | \$ 36,164 |
| Cemetery perpetual care | 2,881,619 | 357,525 | | 46,988 | 404,513 | 42,867 | | 3,243,265 |
| Kirkman | 5,477,213 | 605,549 | | | 605,549 | | (115,000) | 5,967,762 |
| Subtotal | 8,391,413 | 966,657 | - | 46,988 | 1,013,645 | 42,867 | (115,000) | 9,247,191 |
| Conservation: | | | | | | | | |
| Conservation reserve | 59,607 | 6,156 | | | 6,156 | | | 65,763 |
| Sandy neck gateway | 7,833 | 861 | | | 861 | | | 8,694 |
| Hamblin | 100,222 | 11,022 | | | 11,022 | | | 111,244 |
| Subtotal | 167,663 | 18,039 | - | - | 18,039 | - | - | 185,702 |
| Education: | | | | | | | | |
| Cobb * | 10,517,952 | - | - | - | - | - | - | 10,517,952 |
| Subtotal | 10,517,952 | - | - | - | - | - | - | 10,517,952 |
| Other: | | | | | | | | |
| Police law enforcement | 83,618 | | | 107,988 | 107,988 | 48,747 | | 142,859 |
| JFK memorial fund | 302,060 | 35,820 | 39,215 | | 75,035 | 70,017 | | 307,078 |
| Joey Parke Memorial | 92 | | | | - | | | 92 |
| Korean War Memorial | 51,645 | 6,689 | | 13,250 | 19,939 | 475 | | 71,109 |
| Centerville Improvements | 19,515 | 2,146 | | | 2,146 | | | 21,661 |
| Lovell Christmas tree | 4,450 | 471 | | | 471 | | | 4,921 |
| Scudder Land Trust | 8,810 | 969 | | | 969 | | | 9,779 |
| Subtotal | 470,191 | 46,095 | 39,215 | 121,238 | 206,548 | 119,239 | - | 557,500 |
| Total Permanent Funds | 19,547,219 | 1,030,791 | 39,215 | 168,226 | 1,238,232 | 162,106 | (115,000) | 20,508,345 |
| Fiduciary Funds: | | | | | | | | |
| Barnstable scholarship | 931 | 430 | 6,298 | | 6,728 | 6,000 | | 1,659 |
| Collidge Ellen | 1,087 | 120 | | | 120 | | | 1,207 |
| Dean Lewis | 2,628 | 289 | | | 289 | | | 2,917 |
| Hallgren C | 88,609 | 9,744 | | | 9,744 | | | 98,353 |
| Harlow C | 82,042 | 9,022 | | | 9,022 | | | 91,064 |
| Hinckle J | 32,167 | 3,538 | | | 3,538 | | | 35,705 |
| Lombard P | 473,747 | 44,149 | 142,461 | | 186,610 | 107,322 | | 553,035 |
| Lovell W | 1,770 | 192 | | | 192 | 200 | | 1,762 |
| Lovell Loan | 81,593 | 8,973 | | | 8,973 | | | 90,566 |
| Macgrotty Fund | 132,844 | 14,578 | | | 14,578 | 500 | | 146,922 |
| Marston School | 1,737 | 191 | | | 191 | | | 1,928 |
| Sturgis Fund | 144,503 | 15,891 | | | 15,891 | | | 160,394 |
| School Fund | 3,169 | 348 | | | 348 | | | 3,517 |
| Thompson Scholarship | 102,545 | 11,277 | | | 11,277 | | | 113,822 |
| Elderly & Disabled Tax Fund | 4,098 | 313 | 6,553 | | 6,866 | 4,300 | | 6,664 |
| Lyndon Paul Larusso Charitable Memorial | 191,311 | 17,892 | | | 17,892 | 83,500 | | 125,703 |
| Eco Dev & Aff Housing Trust Fund | 630,561 | 37,033 | | | 37,033 | | | 667,594 |
| Other Post-employment Benefits | 3,977,288 | 370,900 | | | 370,900 | | 578,000 | 4,926,188 |
| Subtotal | 5,952,632 | 544,880 | 155,312 | - | 700,192 | 201,822 | 578,000 | 7,029,002 |
| Other Trusts: | | | | | | | | |
| Pension Trust Fund | 1,948,381 | 198,884 | | | 198,884 | | (250,000) | 1,897,265 |
| Capital Trust Fund | 18,533,751 | 1,041,702 | | | 1,041,702 | | (1,409,483) | 18,165,970 |
| Worker's Compensation Trust Fund | 2,864,719 | 110,226 | | | 110,226 | 738,074 | 1,300,000 | 3,536,871 |
| Subtotal | 23,346,850 | 1,350,812 | - | - | 1,350,812 | 738,074 | (359,483) | 23,600,105 |
| Total Trust Funds | \$ 48,846,701 | \$ 2,926,483 | \$ 194,527 | \$ 168,226 | \$ 3,289,236 | \$ 1,102,002 | \$ 103,517 | \$ 51,137,452 |

* At the time of issuance; the Cobb Trust fund activity for fiscal year 2019 had not been received by the town from the Cobb Trustee.

1,205,519.00

FINANCE OPERATIONS

Town of Barnstable, MA
Schedule of Long-Term Debt

| Description | June 30, 2018 | Refunded | Issued | MWPAT Subsidy | Redeemed | June 30, 2019 |
|---|-----------------------|-----------------------|----------------------|---------------------|------------------------|----------------------|
| Totals By Issue Date: | | | | | | |
| 7/5/02 | \$ 31,000 | \$ - | \$ - | \$ - | \$ (10,400) | \$ 20,600 |
| 7/1/04 | 50,324 | - | - | - | (9,972) | 40,352 |
| 8/25/04 | 929,215 | - | - | (171,577) | (467,531) | 290,107 |
| 11/16/05 | 160,000 | - | - | - | (20,000) | 140,000 |
| 12/14/06 | 975,000 | - | - | (35,542) | (109,458) | 830,000 |
| 2/15/07 | 4,900,000 | - | - | - | (4,100,000) | 800,000 |
| 11/9/07 | 99,002 | - | - | - | (32,343) | 66,659 |
| 12/15/09 | 2,960,834 | - | - | - | (270,153) | 2,690,681 |
| 6/15/10 | 1,965,000 | - | - | - | (190,000) | 1,775,000 |
| 7/8/10 | 4,218,524 | - | - | - | (287,002) | 3,931,522 |
| 3/15/11 | 479,068 | - | - | - | (55,945) | 423,124 |
| 6/14/11 | 7,305,000 | - | - | - | (1,470,000) | 5,835,000 |
| 4/18/12 | 4,755,000 | - | - | - | (995,000) | 3,760,000 |
| 6/6/12 | 972,120 | - | - | - | (88,752) | 883,368 |
| 5/22/13 | 442,306 | - | - | - | (25,258) | 417,048 |
| 11/22/13 | 3,270,000 | - | - | - | (695,000) | 2,575,000 |
| 2/17/15 | 19,245,000 | - | - | - | (2,245,000) | 17,000,000 |
| 5/14/15 | 5,165,725 | - | - | - | (316,865) | 4,848,859 |
| 2/11/16 | 2,220,755 | (2,118,624) | - | - | (102,131) | - |
| 2/25/16 | 14,165,000 | - | - | - | (1,225,000) | 12,940,000 |
| 6/21/16 | 5,245,000 | - | - | - | (675,000) | 4,570,000 |
| 2/23/17 | 9,955,000 | - | - | - | (700,000) | 9,255,000 |
| 4/13/17 | 1,580,441 | - | - | - | (145,946) | 1,434,495 |
| 9/12/18 | - | - | 2,939,657 | - | - | 2,939,657 |
| 2/27/18 | 9,875,000 | - | - | - | (660,000) | 9,215,000 |
| 2/26/19 | - | - | 12,276,865 | - | - | 12,276,865 |
| Totals By Issue Date: | \$ 100,964,314 | \$ (2,118,624) | \$ 15,216,522 | \$ (207,119) | \$ (14,896,756) | \$ 98,958,338 |
| Totals By Fund: | | | | | | |
| General | \$ 43,002,320 | \$ - | \$ 8,266,800 | \$ - | \$ (8,447,230) | \$ 42,821,890 |
| CPF | 8,703,700 | - | - | - | (1,793,000) | 6,910,700 |
| Airport | 2,175,000 | - | 415,200 | - | (95,000) | 2,495,200 |
| Golf | 2,894,000 | - | - | - | (385,000) | 2,509,000 |
| Solid Waste | 826,500 | - | - | (117,998) | (390,002) | 318,500 |
| Sewer | 9,030,304 | - | - | (89,120) | (898,644) | 8,042,540 |
| Water | 16,826,851 | (2,118,624) | 6,534,522 | - | (1,317,373) | 19,925,376 |
| Marina | 2,544,000 | - | - | - | (275,000) | 2,269,000 |
| Sandy Neck | 900,000 | - | - | - | (60,000) | 840,000 |
| HYCC | 7,835,000 | - | - | - | (855,000) | 6,980,000 |
| Swr Cnstrct/Prvt Ways | 6,226,639 | - | - | - | (380,507) | 5,846,131 |
| Totals By Fund: | \$ 100,964,314 | \$ (2,118,624) | \$ 15,216,522 | \$ (207,119) | \$ (14,896,756) | \$ 98,958,338 |
| Totals By Issue Type: | | | | | | |
| GOB | \$ 80,680,000 | \$ - | \$ 10,540,000 | \$ - | \$ (12,955,000) | \$ 78,265,000 |
| MCWT | \$ 20,284,314 | \$ (2,118,624) | \$ 4,676,522 | \$ (207,119) | \$ (1,941,756) | \$ 20,693,338 |
| Totals By Issue Type: | \$ 100,964,314 | \$ (2,118,624) | \$ 15,216,522 | \$ (207,119) | \$ (14,896,756) | \$ 98,958,338 |
| GOB = General Obligation Bonds MCWT = Mass Clean Water Trust | | | | | | |
| Totals By Category: | | | | | | |
| Airport Buildings | \$ 530,000 | \$ - | \$ - | \$ - | \$ (30,000) | \$ 500,000 |
| Airport Site Improvements | 1,645,000 | - | 415,200 | - | (65,000) | 1,995,200 |
| Dredging | 2,140,000 | - | - | - | (320,000) | 1,820,000 |
| Golf Buildings | 765,000 | - | - | - | (60,000) | 705,000 |
| Golf Course Acquisition | 1,739,000 | - | - | - | (220,000) | 1,519,000 |
| Golf Equipment | 390,000 | - | - | - | (105,000) | 285,000 |
| Historic Preservation | 780,000 | - | - | - | (65,000) | 715,000 |
| HYCC Construction | 7,835,000 | - | - | - | (855,000) | 6,980,000 |
| Information Technology | 270,000 | - | - | - | (70,000) | 200,000 |
| CPF - Land Acquisition | 7,923,700 | - | - | - | (1,728,000) | 6,195,700 |
| GF - Land acquisition | 661,000 | - | - | - | (192,000) | 469,000 |
| Landfill Closure | 454,000 | - | - | (117,998) | (336,002) | (0) |
| Marina Acquisition | 459,000 | - | - | - | (95,000) | 364,000 |
| Marina Bulkheads | 1,415,000 | - | - | - | (125,000) | 1,290,000 |
| Marina Dredging | 670,000 | - | - | - | (55,000) | 615,000 |
| Municipal Facilities | 7,339,300 | - | 2,816,800 | - | (849,900) | 9,306,200 |
| Roads | 4,248,300 | - | - | - | (642,000) | 3,606,300 |
| Sandy Neck Bath House | 900,000 | - | - | - | (60,000) | 840,000 |
| School Facilities | 25,655,500 | - | 5,450,000 | - | (5,810,600) | 25,294,900 |
| Sewer Construction | 6,226,639 | - | - | - | (380,507) | 5,846,131 |
| Sewer Planning | 430,696 | - | - | - | (176,358) | 254,338 |
| Title V | 331,324 | - | - | - | (50,372) | 280,952 |
| Transfer Station Improvements | 372,500 | - | - | - | (54,000) | 318,500 |
| Water Acquisition | 5,235,000 | - | - | - | (493,000) | 4,742,000 |
| Water Improvements | 11,591,851 | (2,118,624) | 6,534,522 | - | (824,373) | 15,183,376 |
| Water Quality | 551,700 | - | - | - | (75,000) | 476,700 |
| Waterways | 1,374,500 | - | - | - | (261,000) | 1,113,500 |
| WPCF | 9,030,304 | - | - | (89,120) | (898,644) | 8,042,540 |
| Total | \$ 100,964,314 | \$ (2,118,624) | \$ 15,216,522 | \$ (207,119) | \$ (14,896,756) | \$ 98,958,338 |

Town of Barnstable, MA
Schedule of Long-Term Debt

| Description | June 30, 2018 | Refunded | Issued | MWPAT Subsidy | Redeemed | June 30, 2019 |
|---|-----------------------|-----------------------|----------------------|---------------------|------------------------|----------------------|
| Totals By Issue Date: | | | | | | |
| 7/5/02 | \$ 31,000 | \$ - | \$ - | \$ - | \$ (10,400) | \$ 20,600 |
| 7/1/04 | 50,324 | - | - | - | (9,972) | 40,352 |
| 8/25/04 | 929,215 | - | - | (171,577) | (467,531) | 290,107 |
| 11/16/05 | 160,000 | - | - | - | (20,000) | 140,000 |
| 12/14/06 | 975,000 | - | - | (35,542) | (109,458) | 830,000 |
| 2/15/07 | 4,900,000 | - | - | - | (4,100,000) | 800,000 |
| 11/9/07 | 99,002 | - | - | - | (32,343) | 66,659 |
| 12/15/09 | 2,960,834 | - | - | - | (270,153) | 2,690,681 |
| 6/15/10 | 1,965,000 | - | - | - | (190,000) | 1,775,000 |
| 7/8/10 | 4,218,524 | - | - | - | (287,002) | 3,931,522 |
| 3/15/11 | 479,068 | - | - | - | (55,945) | 423,124 |
| 6/14/11 | 7,305,000 | - | - | - | (1,470,000) | 5,835,000 |
| 4/18/12 | 4,755,000 | - | - | - | (995,000) | 3,760,000 |
| 6/6/12 | 972,120 | - | - | - | (88,752) | 883,368 |
| 5/22/13 | 442,306 | - | - | - | (25,258) | 417,048 |
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| 2/11/16 | 2,220,755 | (2,118,624) | - | - | (102,131) | - |
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| 2/27/18 | 9,875,000 | - | - | - | (660,000) | 9,215,000 |
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| Golf | 2,894,000 | - | - | - | (385,000) | 2,509,000 |
| Solid Waste | 826,500 | - | - | (117,998) | (390,002) | 318,500 |
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| Title V | 331,324 | - | - | - | (50,372) | 280,952 |
| Transfer Station Improvements | 372,500 | - | - | - | (54,000) | 318,500 |
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| WPCF | 9,030,304 | - | - | (89,120) | (898,644) | 8,042,540 |
| Total | \$ 100,964,314 | \$ (2,118,624) | \$ 15,216,522 | \$ (207,119) | \$ (14,896,756) | \$ 98,958,338 |

**Town of Barnstable Awarded Certificate of Achievement for
Excellence in Financial Reporting for 16th Straight Year**

Congratulations to Town Manager Mark Ells and Finance Director Mark Milne for the Town of Barnstable's Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association of the United States and Canada (GFOA). The award was for the Town of Barnstable's comprehensive annual financial report (CAFR). The Certificate of Achievement is the highest form of recognition in the area of governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management. Congratulations, Mark and Mark!

**TOWN OF BARNSTABLE, MASSACHUSETTS
Comprehensive Annual Financial Report**



For the year ended June 30, 2019



**Prepared By:
Finance Department**

**Town of Barnstable receives Government Finance Officers Association
Distinguished Budget Presentation Award for the 18th Year in a Row!**

The Government Finance Officers Association of the United States and Canada (GFOA) is pleased to announce that the Town of Barnstable, Massachusetts has received the GFOA's Distinguished Budget Presentation Award for its budget for the fiscal year beginning July 1, 2018. The award represents a significant achievement by the entity. It reflects the commitment of the governing body and staff to meeting the highest principles of governmental budgeting. In order to receive the budget award, the entity had to satisfy nationally recognized guidelines for effective budget presentation. These guidelines are designed to assess how well an entity's budget serves as: a policy document; a financial plan; an operations guide; and a communication device. Budget documents must be rated "proficient" in all four categories, and the fourteen mandatory criteria within those categories, to receive the award. The Certificate of Recognition for Budget Achievement was presented to Town Manager Mark Ells. Finance Director Mark Milne is also recognized for his efforts.



Government Finance Officers Association

**Certificate of
Achievement
for Excellence
in Financial
Reporting**

Presented to

**Town of Barnstable
Massachusetts**

For its Comprehensive Annual
Financial Report
For the Fiscal Year Ended

June 30, 2019

Christopher P. Morill

Executive Director/CEO

TREASURER/COLLECTOR

FINANCIAL OBLIGATIONS

The Treasury Division provides oversight for the investment policies, cash management, debt management and collection of real estate liens. Other primary responsibilities of the Treasurer's office are producing the weekly town payroll and biweekly school payroll for approximately 2,500 full, part-time and seasonal employees, including processing extensive contractual adjustments and oversight and management of all employee deductions. The Treasury also oversees the issuance and disbursement of all vendor payments.

The Collector is responsible for the billing and collection of real estate, personal property tax bills, motor vehicle and boat excise tax bills, sewer usage and charges for road, water, sewer and septic betterments.

The Treasurer and Collector offices were consolidated into a combined Treasurer Collector office in June of 2019. The Treasurer/Collector's office interacts with all School and Town Departments in an effort to provide excellent customer service to our employees, taxpayers, citizens and the general public.

It is the policy of the Town of Barnstable that, providing due regard to the safety and possible risk of investments, that the management of all available funds shall be in conformance with Commonwealth of Massachusetts legal and administrative guidelines. The Town's investment portfolio is designed and managed in a disciplined, quality focused manner responsive to the public trust and consistent with state and local laws.

In addition to managing the Town's general fund and investment portfolios, under the direction of the Town Manager and with input from the Trust Fund Advisory Committee (TFAC), the Treasurer also oversees the investment of the Town's trust fund accounts. The Town of Barnstable currently has custodianship of thirty-one trust funds with a market value of \$32,042,961.48 as of June 30, 2019.

PURPOSE STATEMENT

To maintain a professional environment for; sound cash management procedures, the effective investment of surplus funds, servicing existing debt and issuing new debt, timely collection of tax revenues, minimizing the amount of delinquent taxes outstanding and producing accurate payrolls for both school and municipal departments.

FISCAL YEAR 2019 MAJOR ACCOMPLISHMENTS:

I am once again pleased to report that Standard & Poor's rating agency has assigned its "AAA" long-term rating and stable outlook to the Town of Barnstable's 2019 General Obligation Bonds (GOB). "AAA" is the highest rating possible and is a major factor in Barnstable receiving more bidders for our bonds and a lower interest rate when borrowing for our capital projects.

- On February 26, 2019 the Town issued a \$10,540,000 GOB borrowing with a competitive interest rate of 2.50% and completed a \$2,052,950 General Obligation Borrowing Anticipation Note (BAN) with an interest rate of 3.05% for expenditures related to several private road repair projects.
- Managed the procurement of debt and debt repayment processes based on Town Council's approval of loans for all of the Town's infrastructure and other capital projects. Debt payments were in excess of \$18,800,000 during FY2019 for over 160 different projects.
- Worked with the Cape Cod Municipal Health Group, as a Steering Committee member, to implement a new Health Savings Account plan as an additional insurance option for town and employee shared cost savings.
- As a member of the Trust Fund Advisory Committee, I worked with officers of the Cape and Island's Chapter of the Korean War Veterans Association and Town management for the successful transfer of ownership and maintenance of the Korean War Memorial at Veterans Park to the Town of Barnstable.
- The Trust Fund Advisory Committee assisted DPW staff, Library Directors and the Town Manager to facilitate the disbursement of \$200,000 from the Kirkman Trust Fund for expenditure by our Cemetery Division for beautification and

enhancements for the Town's cemeteries and by our seven libraries for program and service improvements and upgrades.

- Collected over \$2,000,000 additional revenue from delinquent real estate tax payments using a new software program and collection campaign.

The Treasurer/Collector office staff members ably serve our customers which include all town and school department employees, local, state and federal agencies, taxpayers and the general public.

I would like to express my appreciation to the members of the consolidated office: Assistant Treasurer JoAnna Callahan; Assistant Collector Gislaine Morse; Treasury Supervisor Samantha LeDuc; Collector Supervisor Jill Lindberg; Payroll Auditors, Theresa Boggi and Jessica Brady; Cash Auditor Maxie Pomeroy; and Collection Assistant Kristen Cassell for their continued hard work, dedication, and service.

I would also like to thank Finance Director Mark Milne, Town Manager Mark Ells, and the Town Council members for their support of the consolidation of the Treasurer and Collector offices.



Respectfully submitted,

Debra M. Blanchette
Treasurer/Collector



PURPOSE STATEMENT

To provide guidance and direction in various key areas to all municipal departments including the school department and enterprise accounts.



INVITATION FOR BID AND REQUEST FOR PROPOSAL WEBSITE

For more than a decade, people and businesses have been able to access, track and download all bids and RFPs electronically from the website located on the Town of Barnstable homepage. By registering to review a bid online, the Town can effectively post all bid and Request for Proposal documents for access by the contractors, vendors, and the general public at no charge, send notices, addenda and information about specific bids to those individuals who have shown interest by logging in. This effort has enhanced access to Town bids, maintains transparency in the bidding process, and has resulted in greater competition and continues to save the Town money by avoiding the costs for additional postage and paper. The Procurement Office manages and maintains the Town of Barnstable website for the posting of all advertised bids and RFPs as well as providing bid results and contract award information.

DIVISION OVERVIEW

The Procurement Office under the direction of Johanna Boucher, Chief Procurement Officer, and assisted by Amber Patterson, Purchasing Agent, provides procurement compliance oversight, support and assistance in accordance to the Massachusetts General Law as they relate to procurement practices to all municipal departments including the town departments, school department, the airport and enterprise accounts.

PROCUREMENT OF GOODS, SERVICES AND CONSTRUCTION

The procurement operation offers support in the preparation and administration of Invitations for Bid, Request for Proposals (RFPs), Request for Qualifications, Requests for Quotation, negotiations of pricing, terms and conditions, generation of contracts, sourcing information for goods, services, construction, energy and assists with access and use of State Contracts. The goal of these efforts is to ensure that funds are spent in the most cost effective means possible. The Chief Procurement Officer ensures the Town's compliance with the complicated and extensive Procurements laws and regulations of the Commonwealth of Massachusetts.

SURPLUS DISPOSITION

The Chief Procurement Officer is responsible for the proper disposal of Town and School assets by declaring unneeded material, equipment or excess inventory as surplus for disposal in accordance with Town policies and facilitating the process for disposal based on residual value by appropriate disposal or recycling, resale by auction or advertised bidding process. Also supports the Property Management office in the advertised bidding process when applicable for the disposal of surplus property by sale in accordance with Section 16 of Chapter 30B.

MINORITY & WOMAN OWNED BUSINESS CONTRACT COMPLIANCE

The Chief Procurement Officer is the designated Contract Compliance Officer for the Town and provides oversight, reporting, source development, and compliance with the minority and woman owned business participation requirements associated with any construction contracts in regards to federal, state and local policies.

FY2019 OVERVIEW OF ACCOMPLISHMENTS

Procurement support of municipal projects accomplished this year included numerous bids, RFPs, and contracts. The recurring annual bids including multiple small building projects, new and used highway equipment, Water Pollution Control chemicals, roadway repairs and street sweeping for the Department of Public Works represent a significant amount of the work effort each year. Other notable activities for also include major project bids for the Department of Public Works Water Division for the construction of the new Maher Filtration Plant, new well construction and major Chapter 90 funded roadway projects including the Barnstable Village Improvements, Sea Street Improvements, and Marstons Mills Center Improvements.

Procurement activities for the School Department included the annual preventative maintenance and service contracts for major mechanical systems and other building related renovation contracts. However, the largest effort for the year was Barnstable High School Field of Dreams projects for the field and building construction as well as a new three year food service contract.

The major procurement activities for the Airport this past fiscal year included the competitive process and award of the airport planning and on call engineering services contracts. The most complex and important procurement activity for this past fiscal year for the Airport involved the solicitation of proposals for a new lease at the Capetown (Kmart) Plaza resulting in a substantial increase in the yearly lease amount paid to the airport as well as the providing for the future redevelopment of the property to enhance the shopping and entertainment experience for the local and visiting population.



During this fiscal year, the Procurement Office updated all master bid, proposal and contracting documents to ensure consistency and compliance to the procurement laws as well as to best contractually protect the Town's interests. Additionally, ongoing yearly procurement compliance training is performed with all existing staff as well as one-on-one training for new town staff that deal with any procurement related activities.

The Procurement Office remains committed to providing top level procurement services to ensure compliance to the law, maximize cost savings and provide the best customer service to our internal customers as well as the citizens of Barnstable.

Respectfully submitted,

Johanna F. Boucher
Chief Procurement Officer

INFORMATION TECHNOLOGY DIVISION

UPDATED TECHNOLOGY FOR BARNSTABLE

FY2019 MAJOR ACCOMPLISHMENTS

- Expanded the web-based GIS tool used by the DPW Water Supply Division, enabling them to easily edit and maintain their GIS water main maps on their own. This has saved staff time and allowed for more frequent updates to be made to the maps.
- Development of specifications for aerial flyover and mapping update project which will update the GIS base maps in FY2020-21.
- Small vessel storage database application.
- Parcel Lookup and Roads database application.
- The Parcel Lookup and Roads SQL database web applications provide a common sign on through a shared Barnstable Applications desktop icon. The applications were rewritten for enhanced functionality on new SQL databases and server versions providing a user interface responsive to device size. The Roads database provides for saving address history as well as consistency of data across data of record from Vision, GIS and Road engineering.
- Upgrade Munis to version 11.3.
- Implement the Munis TCM system, which stands for Tyler Content Manager. This is a document management system for Munis, and allows users to electronically store and retrieve documents, including invoices, statements, and checks.
- Upgrade of Munis Report system from Adobe Central to DocOrigin. DocOrigin works directly with the TCM (Tyler Content Management) system, and offers users the choice of either emailing or printing the forms. Currently, this is used with checks, invoices, statements, and year end forms.
- Implementation of ViewPermit Code Enforcement. This is a complaint/ violation system used by the Building Department.
- Implementation of ViewPermit Health Body Art and Percolation Test Permits, and available online.
- Strong emphasis on security/protection across networks and servers.
- Replaced/upgraded 50 PCs.
- Upgraded and or replaced several Town Server systems in order to ensure employee productivity.

PURPOSE STATEMENT

The purpose of the Information Technology Division (I.T.), a sub-department of the Administrative Services Department, is to plan, implement and manage the effective and efficient utilization of information technology for the Town of Barnstable in its provision of services to the citizens.

- Upgraded the Town's Firewall, Added additional Web-Security and filtering systems to protect the network from outside attacks.
- Ongoing support of Town Cellular capable devices.
- Ongoing support of Town Security Cameras.

Workload Indicator: Completed requests for maps and geographic analysis

| | |
|--------------------|-------|
| FY2019 Actual = | 1,021 |
| FY2020 Estimated = | 1,000 |
| FY2021 Projected = | 1,000 |

Workload Indicator: Work order for I.T. Services/ Helpdesk

| | |
|--------------------|-------|
| FY2019 Actual = | 1,280 |
| FY2020 Estimated = | 1,300 |
| FY2021 Projected = | 1,400 |

Major Initiatives Underway

- Development of specifications for aerial flyover and mapping update project which will update the GIS base maps in FY2020-21.
- Network and server security improvements Townwide.



Respectfully submitted,

Daniel J. Wood
Director

PURPOSE STATEMENT

To deliver reliable and innovative services that attract and retain a knowledgeable labor pool, foster professional development, promote a positive work environment, and help our employees attain their goals through education, training, and awareness.

RECRUITMENT:

The Town of Barnstable is committed to attracting, maintaining and retaining a diverse, knowledgeable and effective workforce. In FY2019 Human Resources assisted Municipal and School Departments in filling 417 full-time and part-time positions. Human Resources received 5,550 applications for employment through our on-line applicant tracking systems. Human Resources staff assisted in the interview and selection process for several high-level positions including the Co-Special Education Directors, Assistant Tax Collector, Conservation Agent

BENEFITS/WELLNESS:

The Town of Barnstable participated in an array of wellness programs offered by the Cape Cod Municipal Health Group (CCMHG). Town and School employees were informed of these programs by email, direct mailings from program providers and a CCMHG quarterly newsletter entitled "Your Health Matters." These wellness offerings included winter walking on the indoor track at the Hyannis Youth & Community Center, the annual "Maintain Don't Gain Holiday Challenge" for the Thanksgiving through New Year's holiday season, the Spring Steps Challenge, the Summer Steps Challenge, the Summer Biking Program, and a Couch to 5K program. CCMHG members were encouraged to sign onto the "ahealthyme" Wellness Portal. The portal allows members to log into their own secure accounts and earn points towards rewards and incentives while managing their health and participating in wellness programs. Facebook based (closed groups) monthly challenges were introduced in January, starting with the Winter Warrior Challenge.

The Town hosted Biometric Screenings conducted by Barnstable County Public Health nurses and a nutritionist during the Employee Benefits Fair in the spring and the Retiree Benefits Fair in the fall. The CCMHG continues to provide the Good Health Gateway Diabetes Care Rewards Program.

In addition to CCMHG sponsored programs, a weekly Weight Watchers @ Work program was hosted at the Hyannis Youth & Community Center, and the Employee Assistance Program (EAP) was available to employees, their family and friends, free-of-charge, 24/7, providing confidential counseling and consultations to help with "life problems".

LABOR/EMPLOYEE RELATIONS:

Human Resources Staff were involved in all aspects of labor/employee relations in Fiscal Year 2019. In November, Human Resources coordinated a Harassment Awareness and Prevention training for all Municipal Employees.

In December, 61 employees were recognized for their years of service with the Town. Also 17 employees who retired during the year received special recognition.

WORKERS COMPENSATION:

In Fiscal Year 2019, Human Resources received and processed 134 reports of work-related injuries for all departments including the School Department, of which 18 resulted in lost time.

UNEMPLOYMENT CLAIMS:

During FY2019 the Department processed and paid unemployment claims which cost the Town \$289,777.28. This amount represents a \$15,734.46 (33%) increase over FY2018.

I would like to thank the members of the Human Resources Team: Susan Atkins, Tammy Cunningham, Deborah Gilbert, Erin Hurd, Laura Scroggins, Tara Way, and Angela Whelan for all of their hard work.



Respectfully submitted,

William E. Cole
Director

**Human Resources Director Bill Cole
Presenter at MMA Annual Meeting**

At the 2019 Massachusetts Municipal Association’s Annual Meeting in Boston, Human Resources Director Bill Cole co-presented a session entitled “#MeToo at Town Hall: Creating a Safe and Respectful Workplace”. The well-attended session provided a roadmap to elected and appointed officials on how to set and maintain a respectful and professional tone in their organizations. Bill is pictured here with Keynote Speaker Anna Maria Chavez. During her speech, Anna highlighted examples of the good work the Town of Barnstable’s Human Resources Department was doing in the areas of recruitment, diversity, and inclusion.



**Congratulations, Town of Barnstable HR Benefits Assistant
Tara Way!**

At the 2019 IPMA-HR Eastern Region Training Forum, the Town of Barnstable’s HR Benefits Assistant Tara Way received the Outstanding Chapter Member Award.

IPMA-HR is the leading public sector human resource organization in the world. Tara has been employed by the Town of Barnstable for 13 years. Tara has been an active member of the Southeast Coast Massachusetts Chapter for the past four years and for the last three years has served on the Board as Secretary. She attends almost every meeting and event and takes meticulous Chapter meeting minutes. She assumed the role of maintaining the Chapter’s website with fervor, uploading minutes, program and event information, and keeping the chapter organized. It has been wonderful to watch Tara grow as a Chapter member and as a Chapter Executive Board member. For her self-less dedication to the Chapter, willingness to step up whenever needed, and commitment to professionalism, the Southeast Chapter was proud to nominate her for the award.



CLOSED

TOWN ATTORNEY

DELIVERY OF COMPREHENSIVE IN-HOUSE LEGAL SERVICES



MAJOR ACCOMPLISHMENTS

For more than two years, this office has been engaged with Vineyard Wind which proposes to build the country's largest windfarm in federal waters south of Martha's Vineyard and to connect its power cables to the regional power grid via a substation in Independence Park, Hyannis. The substation will have transformers that contain highly toxic cooling fluids directly upstream from the Town's vital Mary Dunn Road public water supply. Following months of intense negotiations and in consultation with management, a Host Community Agreement was reached with Vineyard Wind. The agreement will fund an intense peer-review of the containment designs for the substation, will address a host of issues dealing with the cable landfall at Covell's Beach, and will provide up to \$32 million dollars for mitigation efforts to protect the town's water supplies. The agreement will also provide millions of dollars in tax revenue over the project life.

The legal department appeared, argued and briefed on behalf of the Town as participant in the administrative (Massachusetts Department of Environmental Protection) appeal of the combined permit (maintenance dredging and water quality) for Three Bays Preservation, Inc. to dredge the Cotuit entrance channel at the west end of Sampson's Island and use the dredge material to re-nourish habitat at the east end of Dead Neck. After a three day hearing the permit grant was upheld and the first phase of the dredge was completed in January.

In a cooperative effort between the developer, the homeowner's association and the Planning Board, the Legal Department was able to craft a settlement agreement which will ensure the completion of the Whistleberry subdivision, after thirty years.

PURPOSE STATEMENT

To provide and/or supervise the provision of all legal services necessary to the proper conduct of the affairs of the Town of Barnstable.

A forty-nine year lease was negotiated with WS Landing at Hyannis, LLC, the successful bidder for the redevelopment of the Capetown Plaza. The Airport will garner significant yearly revenue from the leasing of this property and the redevelopment of the site will generate increased tax dollars. Responding to direction from the Town Council, a dedicated and focused group of town employees from a variety of departments, most prominently the Airport, the Town Manager's office and the Procurement Division, worked together to bring this matter to fruition.

MAJOR PROJECTS

The Legal Department, as part of a team consisting of the Town Administration, the Town Council leadership, the Finance Director and the Department of Public Works, has been addressing legal issues attendant to the implementation of the Town's 30 year Comprehensive Wastewater Management Plan.

As part of our office's core responsibilities, we continued to provide legal advice and support to the Town Council, the Town Administration, and all of the town's departments and boards and commissions and to appear in various courts and administrative agencies on the town's behalf. Of these matters, 36 matters are currently in litigation (which does not include cases pending before administrative agencies).

I must acknowledge and extend my deep gratitude for the continued hard work and dedication of the Legal Department's professional team comprised of David Houghton, Esq., First Assistant Town Attorney; Charles S. McLaughlin, Jr., Esq., Assistant Town Attorney; and paralegals, Marylou Fair and Susan Robbins. We are privileged to represent and serve the town and its citizens.



Respectfully submitted,

Ruth J. Weil, Esq.
Town Attorney

| | Matters Open During FY 19 | Matters Opened in FY 19 | Matters Closed in FY 19 |
|----------------------------|------------------------------|-------------------------------|-------------------------------|
| Airport | 45 | 7 | 3 |
| Assessors | 91 | 7 | 6 |
| Building Commissioner | 105 | 24 | 2 |
| Community Preservation | 25 | 6 | 1 |
| Clerk | 26 | 5 | 0 |
| Collector | 27 | 2 | 0 |
| Community & Economic Dev. | 2 | 0 | 0 |
| Community Services | 20 | 5 | 0 |
| Conservation Commission | 66 | 14 | 5 |
| Council on Aging | 6 | 0 | 1 |
| Disability Commission | 2 | 1 | 0 |
| DPW Administration | 252 | 15 | 51 |
| DPW - Water | 26 | 4 | 2 |
| DPW - Structures & Grounds | 5 | 1 | 4 |
| DPW - Sewer | 20 | 2 | 0 |
| DPW - Solid Waste | 5 | 0 | 4 |
| Animal Control | 7 | 0 | 0 |
| Finance | 21 | 5 | 0 |
| Golf Course | 7 | 1 | 1 |
| Planning & Development | 159 | 30 | 1 |
| Harbormaster | 12 | 1 | 3 |
| Health | 39 | 6 | 1 |
| Historical Commission | 9 | 0 | 0 |
| Housing Authority | 3 | 1 | 0 |
| Human Resources | 41 | 7 | 0 |
| Info Tech | 11 | 2 | 1 |
| Land Acquisition | 1 | 0 | 0 |
| Libraries | 4 | 0 | 0 |
| Licensing Authority | 66 | 12 | 1 |
| Natural Resources | 41 | 7 | 5 |
| Old King's Highway | 4 | 1 | 0 |
| Planning Board | 23 | 3 | 1 |
| Police | 84 | 27 | 9 |
| Procurement | 25 | 13 | 2 |
| Property Management | 23 | 19 | 0 |
| Recreation Department | 33 | 1 | 2 |
| Sandy Neck | 12 | 1 | 2 |
| School | 26 | 4 | 3 |
| Town Council | 95 | 7 | 1 |
| Town Administration | 364 | 40 | 4 |
| Zoning Board of Appeals | 58 | 4 | 1 |
| Totals | 1891 | 285 | 117 |



BARNSTABLE
MUNICIPAL AIRPORT

PURPOSE STATEMENT

To provide a safe and superb air travel experience and high quality aviation activities to the citizens of the Town of Barnstable, the Cape Cod region, and the Commonwealth of Massachusetts. As a non-hub primary airport and a major transportation facility, our goal is to foster local economic growth; and to ensure that the airport remains as an integral part of the regional transportation plan in an effort to meet the demand for present and future air travel.



AIRPORT PROGRAM:

The Barnstable Municipal Airport serves as a distinct commercial transportation hub by meeting the regional demand for air transportation, providing travel opportunities from Hyannis to Boston and the islands of Martha's Vineyard and Nantucket; seasonal jet service between New York and Hyannis; to other major destinations across the country; and acts as an economic engine for the residents of the Town of Barnstable and Cape Cod. The FY2019 update to the Massachusetts Department of Transportation Aeronautics Division statewide Economic Impact Analysis showed that the Barnstable Municipal Airport, in conjunction with its tenants and associated businesses, provides a direct and multiplier impact on employment opportunities for more than 1,724 people, with a payroll in excess of \$73.8 million dollars, with a total economic impact on the region in excess of \$157.2 million dollars.

The Barnstable Municipal Airport has met the requirements of the Title 49 USC, Subtitle VII - Aviation Program and is authorized to operate as a certificated airport by the Federal Aviation Administration in accordance with 14 CFR Part 139; and is approved as a public use airport in accordance with the provisions of Chapter 90, Section 39B of the General Laws of Massachusetts; and as such, is recertified on an annual basis.

The Airport is an Enterprise Fund Department of the Town and is primarily supported by user fees, property leases, and sales to fund operations and future capital improvements, and receives no property tax revenue to offset any portion of the operation. As of 2018, the town received over \$578,000 from airport tenants in the form of real-estate taxes. The Airport's property is made up of a mix of aviation and non-aviation parcels, which allows the airport to diversify its revenue stream. For instance, the airport hosts a 20-acre

ground mounted solar array and the 27-acre parcel that for years has been known as the "Capetown Plaza" (and also known as the KMART plaza) is located on land controlled by the Barnstable Municipal Airport, and has operated under a ground lease since the 1940's; however, both are considered non-aviation parcels that the Federal Aviation Administration (FAA) requires remain under airport control. As new development emerges on the KMART Plaza parcel, the Town of Barnstable will benefit from an increase in taxes as new commercial development is added to the property.

The Airport is managed by a seven member Airport Commission appointed by the Town Council. (Please see Airport Commission report for additional information). The Airport employs 23 full time and four (4) seasonal employees who operate and maintain the airport 24 hours a day, 7 days a week, 365 days a year. The duties of airport personnel are both broad and varied, many of which are dictated by the FAA. The services are provided by three separate and distinct Airport Departments: Airport Operations, Airport Maintenance, and Airport Administration - that work together as a whole to provide mandated and required services.

Administrative Department - The Administrative staff performs a myriad of administrative functions including but not limited to overseeing airport security, noise abatement and environmental response, billing, auditing and bookkeeping, contracting, construction oversight, capital planning, budgeting, grants administration, processing airport employee and tenant security identification files, personnel administration, overseeing leases, intergovernmental liaison, public relations, and communications.

BARNSTABLE MUNICIPAL AIRPORT

Operations Department - The nine (9) full-time Operations employees are tasked with servicing tenant and transient aircraft, including transportation of passengers from these aircraft, and passenger transportation in the busy summer months to and from remote parking areas; performing wildlife management duties to keep flight operations safe; refueling aircraft; inspecting and ensuring a safe airfield; and responding to emergency situations with our Aircraft Rescue and Fire Fighting vehicles. Aircraft rescue response, as mandated by the FAA, must be able to respond to and reach an accident site on the airfield within three minutes or less. Airport rescue personnel constantly train and participate in live drill exercises in order to stay proficient and ready to handle any aircraft emergency. The Airport rescue response works in coordination with the Hyannis Fire Department, and once on scene, they assume the role of Incident Commander.

Maintenance Department - Upkeep of the airfield and airport facilities by our eight (8) full-time Maintenance employees takes precedence over all other maintenance tasks. Since Barnstable Airport is a certified FAA FAR Part 139 commercial service airport, any and all airside discrepancies must be documented and corrected as expeditiously as possible. Their duties include maintaining runways, taxiways, and ramps; painting airfield markings; mowing all grass areas in the 639-acre airport property; maintaining all airfield lighting; conducting all emergency and snow removal operations for the airfield and the terminal roadways; maintaining all airport owned buildings and grounds; and maintaining the fleet of vehicles needed to accomplish our purpose.

FY 2019 MAJOR ACCOMPLISHMENTS:

- Maintained compliance with FAA FAR Part 139 and Massachusetts Department of Transportation (DOT) Aeronautics Division airport safety and certification requirements.
- Continued seasonal daily JetBlue 100-passenger jet service between New York and Hyannis for the sixth year! Travelers flying between New York’s JFK Airport and Barnstable’s HYA Airport once again had a direct option with daily seasonal service between the two airports. Proven successful passenger average load factors for the entire season in excess of 75% (peak daily capacity reached nearly 90% in late July/beginning of August and peak weekly capacity reached was 88%) combined with high passenger satisfaction with the route and services indicate continued seasonal service in FY2020 and

beyond. Dates and schedule to be determined.

- Welcomed Cape Air’s new year-round service between New York (JFK) and Hyannis that began in October 2018!
- Completed Request for Proposal Development (RFP), bid, bid award and draft Agreement/Lease for development and lease of Capetown Plaza, a 27-acre commercial/retail parcel that will garner the airport \$150M over the life of the 49-year lease. Sought and received approval from Town Council for 49-year length of term for land lease.
- Finalized the Airport Business Plan to target the Airport’s intended audience and to establish a consistent and focused plan that spells out specific activities to market the Airport and increase revenues. Implemented a new online Instrument Panel Tracking System and 12-month action plan that is shareable to report progress. Goals of the overall plan include:
 - Goal A - Maximize General Aviation Activity at HYA
 - Goal B - Diversify Revenue Streams
 - Goal C - Become Regional Air Transportation Leader
 - Goal D - Enhance Airport Image & Branding
- Started a new flying club at the Airport, the Experimental Aircraft Association Chapter 51 in February 2019.
- Continued Air Service Development Program to attract additional “legacy” air carriers to serve the untapped demand for scheduled and charter air service from Hyannis to additional travel hubs beyond the New York area. We attended an Air Service Development conference called “Jumpstart” in Nashville, TN meeting with a number of airlines (JetBlue, American Airlines, Allegiant, Southern Airways Express, and Cape Air) to attract additional service.
- Continued successful operation of the 23.93 acre, 24,640 module and 7.89 megawatt combined ground mounted solar photovoltaic array located in two locations at the Airport. Airport revenues for FY2019, its 4th full year of production, exceeded the Guaranteed Annual Output (GAO) by 37%. The following table depicts revenues received to date.

The drop in revenues for FY2017 can be attributed to outages, a decrease in production during the winter months and a relatively wet and rainy spring/summer in that timeframe. A 23-day outage to replace failed equipment within FY2017 (September 2016) resulted in a significant loss

| Fiscal Year | Guaranteed Annual Output (dollars) | Actual Annual Output (dollars) | Difference (%) |
|---------------------------------|---|---------------------------------------|-----------------------|
| Partial Year Production* | \$298,824.45 | \$413,720.41 | +38% |
| Year 1 (FY2016) | \$298,824.45 | \$376,888.58 | +26% |
| Year 2 (FY2017) | \$309,050.17 | \$322,440.02 | +4% |
| Year 3 (FY2018) | \$319,429.43 | \$381,522.49 | +19% |
| Year 4 (FY2019) | \$333,164.00 | \$457,506.71 | +37% |

* Production started April 15, 2015

in production. We also saw a decrease in production during the winter months, specifically over the first two months of the calendar year (January and February 2017); attributed to higher levels of snowfall. A relatively wet and rainy spring/summer also contributed to less production with a 20% production decrease from March – June 2017 when compared to the same months in 2016. Even with the loss in FY2017, FY2018 exceeded our expectations as did FY2019. The ability for the airport to continue to shrink its carbon footprint, reduce electricity costs and provide revenues to the airport is a win-win for this project. (To view the Airport solar energy production data go to the two sites noted here to review production statistics for each of the two parts of the array.) See <http://minisite.alsoenergy.com/Dashboard/2a5669735066326e47416b4b772b71493d> and <http://minisite.alsoenergy.com/Dashboard//2a5669735066326e4742554b772b71633d>.

- Welcomed a new tenant to the Airport by signing a new lease with Ideal Floor Covering for 8,400 square feet commercial/retail parcel that will garner the airport \$210K over the life of the 20-year lease.
- Signed new access agreements for three (3) companies garnering \$4,500 annually.
- Leveraged \$1.6M in grant funding for airport projects from the FAA and MassDOT Aeronautics Division.
- Completed development of the Airport Rates and Charges Study and model development for use in future Rates and Charges annual analysis.
- Worked with Cape Air to implement electric vehicle charging stations at the airport.
- Began Airport Master Plan Update to include financial and development options for the future.
- Hosted a number of events at the airport to support our community and market the airport:
 - Discover Barnstable (August 2018)
 - War Birds Fly-in (September 2018)
 - Mass Casualty Incident Drill (September 2018)
 - Cape Cod Young Professionals (September 2015, 2016, 2017, 2018)
 - Entrepreneurship for All (E for ALL)
 - General Aviation Forum (March 2019)
 - Cape Cod Chamber Good Morning Networking Breakfast (April 2019)
 - Cub Scouts Sleepover (April 2019)
 - Duffy Health Center Gala (May 2019)
 - Delegate Luncheon to promote airport (May 2019)
- Updated the airport website.

- Continued our partnership with the Cape Cod Museum of Art and the Cape Cod and Islands Art Educators Association (CCIAEA) hosting the fifth round of wonderful art exhibited by the many talented teachers and art educators in our communities that will showcase their work and continue the theme of a “Cape Cod Sense of Place.” A portion of the sales of their artwork is used to provide scholarships to students. Future art exhibits will be primarily in cooperation with the Cape Cod Museum of Art and the CCIAEA.
- Upgraded and expanded our aviation and airport historical display in the Conference Room and began showcasing aviation history displays in conjunction with the Massachusetts Air and Space Museum in the terminal, which is open daily for public viewing.

FY2019 MAJOR PROJECTS OR INITIATIVES:

- Continue to work on and meet Barnstable Municipal Airport Commission Strategic Planning goals:
 - Take steps to increase Airport Revenue;
 - Continue to market the airport to air carriers to achieve enhanced air service to meet the Cape's demand for direct air travel to major hub airports;
 - Continue to enhance community relations and support for the airport's future plans;
 - Complete a review of airport personnel positions with a view to a possible staffing reorganization/reclassification;
 - Continue review of airport provided FBO-type services (fixed-based operator) to general aviation. Upgrade facilities as necessary to meet demand; and
 - Continue review of airport terminal and passenger service facilities. Identify necessary upgrades for future capital improvement program discussions.
- Continue to develop the airport long range capital improvement program, in conjunction with the FAA Airport Improvement Program and available grant funding, to include safety improvements identified in the Airport Layout Plan, and in keeping with the new Master Plan.
- Continue to work with the new on-demand airport architect to develop a 20-year airport preventative maintenance, repair and replacement program for all owned structures and major capital systems and equipment; to reduce costs, improve safety, reduce environmental risk, and improve our ability to better serve the aviation community.

BARNSTABLE MUNICIPAL AIRPORT

The Airport Administrative Office is located on the second floor of the main terminal building and may be contacted by calling 508-775-2020. Visit our website at <http://www.Barnstable-Airport.com/airport> or <http://www.townofbarnstable.us/airport/> or visit us on Facebook at <https://www.facebook.com/barnstableairport?ref=ts> or Instagram @barnstablemunicipalairport_hya

STATUS ON PERFORMANCE:

As the economy dipped in 2008/2009, aviation mirrored the economic situation and around the world the aviation industry experienced significant decreases in demand. The Airport was not immune and experienced the same trends with significant reductions in passenger numbers and airport operations (landings and takeoffs) during this period and in the 10 years that followed. Airport passenger throughput declined from a high of 420,957 total passengers in Fiscal Year (FY) 2007 to 55,493 total in FY2019; an 86.8% decline. Airport operations declined as well from a high of 130,503 in FY2007 to 66,452 in FY2019; a 49% decrease.

The dip in the economy was not the only factor that affected aviation activity and revenues at the Airport. Factors

such as the nationwide pilot shortage, increased competition from the addition of high-speed passenger ferries traveling to/from Hyannis and the islands of Martha’s Vineyard and Nantucket, and the bankruptcy of Island Airlines added to the dwindling numbers.

Airport activities are financed primarily through jet fuel sales (see table below), which account for over 50% of the airport’s revenue, followed by aeronautical land lease rentals; various fees such as landing and parking fees, car concession fees, vehicle parking and other user fees collected from airlines and concessionaires; non-aeronautical land lease rentals; other concessions and solar array revenues. The economic dip, pilot shortages, competition from high-speed ferries, and the late 2015 bankruptcy filing by Island Airlines, Inc. continues to have a significant financial impact on the airport’s operations and the concurrent reduction in enplanements/deplanements; however, jet fuel sales appear to be climbing back to pre-Island Airlines bankruptcy. Prior to the airline discontinuing service, the Airport, on average, was selling over 250,000 gallons of Jet-A fuel annually to Island Airlines.

| ACCOUNT DESCRIPTION | TYPE | FY2019 ORIGINAL APPROPRIATION | YTD ACTUAL FY2019 | % OF BUDGET (Original) |
|--------------------------------------|------|-------------------------------|-------------------|------------------------|
| | | \$7,099,859.00 | \$8,653,088.01 | \$7,099,859.00 |
| JET FUEL | R | \$3,124,782.00 | \$3,991,186.58 | 56.2% |
| LAND LEASE - AERONAUTICAL | R | \$723,610.00 | \$844,439.18 | 11.9% |
| OTHER FEES | R | \$580,692.00 | \$619,178.32 | 8.7% |
| LAND LEASE - NON AERONAUTICAL | R | \$527,164.00 | \$561,334.78 | 7.9% |
| CONCESSIONS | R | \$513,612.00 | \$511,889.34 | 7.2% |
| RENEWABLE ENERGY REVENUE | R | \$333,164.00 | \$457,506.71 | 6.4% |



Respectfully submitted,
Katie R. Servis
Airport Manager

Matthew T. Elia
Assistant Airport Manager

Mass Casualty Incident Drill at Barnstable Municipal Airport

The 2018 Mass Casualty Incident (MCI) Drill at Barnstable Municipal Airport on Wednesday, September 5th was a success. Barnstable Municipal Airport conducted full scale emergency drills as part of an in-depth exercise involving safety protocols. The drills were conducted on the airport grounds and also at Lewis Bay in Hyannis. The exercise simulated a mock scenario of an aircraft accident. While actual aircraft were not used in the drill, fire departments set up multiple training fires and used other emergency simulators to test the airport staff and the airport's emergency response plan. Airport Manager Katie Servis tells us that "It was well organized, well planned and gave us great opportunity to identify next steps, more training and new opportunities."

Thank You to the Airport Staff, Hyannis Fire Department, Barnstable Police Department, Cape Cod and Falmouth Hospitals, the U.S. Coast Guard, Federal Aviation Administration, Massachusetts Department of Transportation-Aeronautics Division, Yarmouth Fire Department, American Red Cross-Cape Cod Chapter, the local airlines, Barnstable Marine & Environmental Affairs, Barnstable Community Services Department and all of the public safety and first responders from other Cape Cod communities who participated in the event.





DEPARTMENT OF
PUBLIC WORKS

PURPOSE STATEMENT

To protect, preserve and improve the Town's infrastructure and related assets in a manner that meets the current and future social and economic needs of the community; and contributes to a healthy, safe and quality environment for the Town's citizens and its visitors. It includes providing drinking water to the Hyannis area, cost-effective and environmentally sound disposal of solid waste, and collection, treatment and disposal of wastewater.

The Department of Public Works is organized into six divisions. These Divisions include:

- Administration and Technical Support
- Highway
- Structures and Grounds
- Solid Waste
- Water Pollution Control
- Water Supply



FY2019 Major Accomplishments:
Listed below by Division.

ADMINISTRATION AND TECHNICAL SUPPORT DIVISION

Leadership, Management, and Vision

The Administration and Technical Support Division provides centralized administrative and technical support services to the Department's five operating divisions. These services include policy and procedural guidance, program and capital planning, oversight of Division operations, procurement and budgetary management services, community relations, and maintaining a close liaison with the Town Manager. In addition, the Division provides efficient, cost-effective and professional engineering, architectural, survey, and project management services in support of capital improvement and other projects.

Administration

The Administration, headed by the Director of Public Works, provides Department leadership, strategic guidance, and the fiscal and personnel management to accomplish the work/tasks assigned to the Department. The Administration is also responsible for the Department's Emergency

Management, including Snow and Ice response; and manages the procurement of the vehicle fleet for the Department.

Town Engineer

The Town Engineer, Griffin Beaudoin, P.E., and his staff provide engineering services, and expertise, to the five operational divisions and other Town departments.

Fiscal 2019 Major Accomplishments

Wastewater Planning Efforts

- Development of draft Comprehensive Wastewater Management Plan
- Coordination with neighboring communities to study potential inter-municipal opportunities
- Studied effluent disposal options
- Preliminary design of Phinney's Lane Sewer Expansion Project
- Preliminary design of Long Pond Sewer Expansion Project
- Design of Strawberry Hill Sewer Expansion Project



Chapter 90 Projects

- Construction of Sea Street Streetscape Improvements
- Construction of Marstons Mills Streetscape Improvements
- Design of Barnstable Village Streetscape Improvements
- Design of Main Street East, Hyannis
- Design of Bayview Street, Hyannis

Supported State Transportation Improvement Program Projects

- Review of the Design for Bearse's Way Shared Use Path
- Review of the Design for of Cape Cod Rail Trail Extension Phase 3 and Phase 4

Capital Improvement Projects

- Dredging of Sampson's Island - Phase 1
- Design of Marstons Mills River Fishway Improvements
- Design and Permitting of Comprehensive Dredge Plan
- Pleasant Street Sewer Lining Project
- Evaluation of Bumps River Bridge Repairs

Special Projects

- Construction of Three Bays Stormwater Best Management Practices (BMPs) (three site locations)
- Design of Three Bays Stormwater BMPs (four site locations)
- Design of Mill Pond Dredging
- Design of Hyannis Commercial Center Traffic and Pedestrian Improvements (funded by MassWorks Grant)
- Coordination for Vineyard Wind Project
- Coordination for Cape Cod Five Sewer/Pump Station Project

Wastewater Planning Efforts

- Development of draft Comprehensive Wastewater Management Plan
- Coordination with neighboring communities to study potential inter-municipal opportunities
- Studied effluent disposal options
- Preliminary design of Phinney's Lane Sewer Expansion Project
- Preliminary design of Long Pond Sewer Expansion Project
- Design of Strawberry Hill Sewer Expansion Project

Grants awarded

- Navigational Dredging Pilot Program Grant for Sampson's Island Dredging
- Design for Three Bays Stormwater BMPs from Coastal Zone Management (CZM)
- Construction for Three Bays Stormwater BMPs from CZM

- Design for Three Bays Stormwater BMPs from Southeast New England Program (SNEP)
- MassTrails Grant for Bearse's Way Shared Use Path design
- Housing Choice Capital Grant for Pleasant Street sewer improvements

Other Services

- Responded to hundreds of Public Inquiries and Requests
- Participated in 83 Site Plan Reviews
- Processed 256 Road Opening Permits
- Evaluated and inspected 26 Sanitary Sewer Connections, Disconnections and Repairs
- Processed 24 Address Changes
- Oversee and maintain MS4 (municipal separate storm sewer system) permit compliance
- Performed Plan Reviews and Coordination on MassDOT Projects
 - Yarmouth Road & Route 28 Intersection Improvements
- Provided Town communication for the following MassDOT projects:
 - MassDOT- Bearse's Way/Route 28 Improvements
 - Falmouth Road & Osterville-West Barnstable Road Intersection Improvements

HEAVY MAINTENANCE & REPAIRS

Asphalt Overlay Roads: This process includes applying a thin layer of asphalt, typically 1-1/2", over an existing paved roadway surface to fill in potholes, level rutted areas and provide a smooth driving surface.

- Emerson Way, Centerville
- Highview Circle, Marstons Mills
- Locust Avenue, West Barnstable
- Longfellow Drive, Centerville

Asphalt Mill & Overlay Roads: This process includes milling the top layer of existing asphalt on a roadway, typically to a depth of 1-1/2", to remove minor cracks and defects and installing 1-1/2" of new asphalt pavement to provide a smooth driving surface.

- Abbey Gate, Cotuit
- Buckingham Way, Cotuit
- Bursley Path, West Barnstable
- Cedar Street, West Barnstable
- Cinderella Terrace, Marstons Mills
- Lothrups Lane, West Barnstable
- Oxford Drive, Cotuit
- Pond Street, Osterville
- Queen Anne Lane, Cotuit
- Smith Street, Hyannis

DEPARTMENT OF PUBLIC WORKS

Reclamation Roads: This process is used to correct major failed sections of a roadway and includes pulverizing the existing asphalt pavement and blending it with the sub-base material to form a solid road base. The blending process typically goes to a depth of 15". This base material is then graded; compacted and new asphalt pavement with a thickness of approximately 4-inches is applied to provide a new, smooth driving surface.

- Mystic Drive, Marstons Mills

Sidewalk Improvement Projects: The sidewalk improvement program is designed to make improvement repairs to sidewalks that have been damaged, over grown with vegetation etc. to sidewalks, pathways and bike paths that are structurally sound but need cosmetic improvements by placing an overlay course of asphalt on top of the existing pavement for safer pedestrian traffic.

- Smith Street, Hyannis – entire length from Scudder Avenue to Craigville Beach Road.

Temporary Repair Program for Certain Private Roads:

This program is intended to provide property owners on private roads with a method to petition for use of Town funds to make temporary repairs on their roadway. This is a betterment program offered by the Town with reimbursement of the costs made by the property owners back to the Town through the Tax Collectors Office.

- Coordination meetings were held for the following private roads:
 - Cat's Paw Way, Marstons Mills
 - Cottonwood Lane, Centerville
 - Gleneagle Drive, Centerville
 - Goodview Way, Barnstable
 - Nyes Neck Road, Centerville
 - Trotters Lane, Marstons Mills
- Submitted requests for funding to Town Council for:
 - Gleneagle Drive, Centerville
 - Laura Road, Centerville
 - Locust Lane, Barnstable
 - Samoset Road, Marstons Mills
- Began or completed construction on:
 - Butler Avenue, Centerville
 - Clark Avenue, Centerville
 - Hotel Avenue, Centerville
 - Lake Elizabeth Drive, Centerville
 - Laurel Avenue, Centerville
 - Laura Road, Centerville
 - Locust Lane, Barnstable
 - Ocean Avenue, Centerville
 - Prospect Avenue, Centerville
 - Samoset Road, Marstons Mills
 - Summerbell Avenue, Centerville

- Valley Ave, Centerville
- Vine Avenue, Centerville

Drainage Improvements: This program is intended to repair/replace or install new drainage systems throughout the Town for the collection of stormwater runoff.

- Installed independent drainage systems on the following streets:
 - Bridge Street, Osterville
 - Cedar Street, West Barnstable
 - Lewis Pond Road, Cotuit
 - Main Street, Cotuit (2 Locations)
 - Milne Road, Osterville (4 Locations)
 - Moon Penny Lane, Centerville
 - Oak Neck Road, Hyannis (2 Locations)
 - Osterville-West Barnstable Road, Marstons Mills
 - Queen Anne Lane, Cotuit
 - Scudder Road, Osterville
 - South Main Street, Centerville
 - Spice Lane, Osterville
 - Treetop Circle, Marstons Mills

Town Architect

The Town Architect, Mark Marinaccio, and his staff provide architectural services, design, and project management of public buildings assist the Town Engineer with Horizontal and Marine projects; and assist various departments with large projects.

Fiscal Year 2019 Major Accomplishments:

- Barnstable Police Department Improvements: Completed mechanical equipment replacements and upgrades. Improvements included a new mechanical chiller, replacement of unit ventilators, and limited interior office finish replacement.
- US Custom House Carriage House Restoration: Coordinated construction document completion and bidding of improvements to the historic Carriage House. Project in bid phase.
- Lombard Field: Provided construction phase administrative and coordination services. Punch list items are being completed by the contractor.
- Old Town Hall Plaza (John F. Kennedy Hyannis Museum): Developed designs, acquired funding, bid, and constructed replacement of the Main Street Plaza. Project is under construction and 70% complete.
- Barnstable Dog Park: Project has been completed.
- Hyannis Water System: Developed designs and construction documents for the Longview Pump station. Project is about to go to bid.

- Osterville Recreation Fields and Building: Designed layout and installed playground equipment from Marstons Mills. Producing construction drawings for ballfield installation in the summer of 2020. Continued development of the Osterville Civic Association approved recreation building.
- Hyannis Golf Course Maintenance Building: Produced construction documents for re-roofing structure. Project about to go out for bid.
- Barnstable High School 21st Century Learning Center: Provided construction phase monitoring and project management assistance to the School Department. Project is complete.
- Barnstable High School Library HVAC (heating, ventilation, and air conditioning) Unit Replacement: Provided construction phase monitoring and project management assistance to the School Department. Project is complete.
- Barnstable High School Field of Dreams Project: Reviewed construction documents and provided project management services to the school department. Project is under construction.
- Hyannis West Roof Truss Failure: Provided analysis assistance and project management services to the School Department. Project is complete.
- Horace Mann Charter Public School: Provided construction phase assistance to the school department. Project is complete.
- Hyannis Youth & Community Center (HYCC) Facility Improvements: Provided budgeting, fund acquisition, and engineering study services. Project is in Design Phase I.
- Marstons Mills Tennis / Picklball Courts: Worked with interested parties to develop an acceptable design for the courts. Currently developing construction documents.
- Hyannis Armory Building Hazardous Materials Abatement: Completed hazardous materials investigation. Developed design and construction drawings for interior hazardous materials abatement. Project is 90% complete.
- Hyannis Armory Minimum Solution Improvement: Initiated designer selection, design development, and construction documents for renovations to make the armory habitable. Project in construction document phase.
- Burgess House and Site Restoration: Developed construction documents, and bid elements of the project. Project in construction phase.
- DPW Administration Building Improvements Phase III: Acquired funding for engineering design. Project in design.
- Marstons Mills Elementary School Modular Building Demolition: Acquired funds for hazardous materials abatement and removal of modular units. Modular demolition is in bid phase. School has been tested for hazardous materials.
- Paine Black House: Applied for and acquired Community Preservation funding for Phase IV work to complete structural and interior finish restoration. Project in design.
- School Administration Building (SAB) Mechanical Improvements: Acquired funding and architectural / engineering firm. Completed building evaluation. Project in construction document phase.
- Barnstable Senior Center Kitchen Upgrade: Acquired funding, produced construction documents, bid. Project in construction.
- Barnstable Senior Center Sprinkler System: Acquired funding for the project. Selected designer. Project is in design.
- Barnstable Senior Center Standby Generator: Acquired engineering services and developed bid documents for the installation of a generator. Project under construction.
- Town Hall Public Address (P.A.) System: Designed, bid, and installed a new P.A. system at town hall. Project completed in 2019.
- Town Hall & SAB Masonry Sealer: Developed design and construction documents, bid. Project is under construction.
- Barnstable Town Hall Interior Renovations - Corridor: Developed design and construction drawings for the improvement. Project in construction document phase.
- Barnstable Town Hall Toilet Upgrades: Hired designer, developed designs. Project in construction document phase.
- Barnstable Town Hall Security: Installed P.A. system, provided master planning for future security improvements.
- West Barnstable Community Building Window Replacement: Developed design drawings. Project in construction document phase.
- Structures & Grounds (S&G) Facility Management: Provided assistance to Structures & Grounds for development of facility management plan for various buildings.
- Hyannis Golf Course HVAC Unit Failure: Coordinated evaluation of failed unit and recommendations for replacement. Assisted in acquisition of funding. Produced bid documents, successfully bid and constructed the project.
- Hyannis Water System Maher Treatment Plant: Assisted Hyannis Water System with review of architectural elements of bid documents.

DEPARTMENT OF PUBLIC WORKS

Town Surveyor

The Town Surveyor, Robert Golden, P.S., and his staff provides survey services, and expertise, to the Town Engineer, Town Architect, the five operational divisions, and other Town departments.

Fiscal 2019 Major Accomplishments:

- Topo/Property line survey of tennis court area for West Villages Elementary School;
- Topo/Property lines of West Main Street herring run area;
- Preparation and acquisition of drainage easements along Long Beach Road;
- Topo/Property line survey of Bacon Field;
- Topo/Property line survey of Lake Elizabeth Drive;
- Topo/Property line survey to support profile for Lumbert Mill herring run;
- Topo/Property line survey of Lombard Avenue ballfield;
- Topo/Property line survey of Burgess Park;
- Topo/Property line survey of Bridge Street;
- Topo/Property line survey of Hinckley Road;
- Preparation and acquisition of sidewalk easements on Independence Road;
- Topo/Property line survey of Kalmus Beach;
- Topo/Property line survey of portion of Ocean Street for proposed sidewalk improvements; and
- Numerous side line surveys for tree/plow damage.

HIGHWAY DIVISION

Keeping the Traveled Ways Safe

The Highway Division is supervised by Michael T. Perry. The objective of the Highway Division is to protect, maintain and improve the Town's roadway system, parking facilities and drainage facilities in a manner that promotes maximum life, improves traffic flow and enhances both pedestrian and vehicular safety; and to provide a level of routine and emergency repairs to certain town vehicles and equipment that maximizes their life and minimizes down time. The Highway Division is also responsible for the seasonal operation of the drawbridge in Osterville.

Fiscal 2019 Major Accomplishments:

- Responded to over 3,066 unscheduled work requests from citizens.
- Cleaned over 2,069 catch basins.
- Installed 2 new drainage systems.
- Repaired a total of 51 catch basin drainage systems.

- Backfilled newly paved road shoulders with 100 tons of loam and 80 tons of processed gravel.
- Graded a total of 107 gravel roads.
- Installed 550 tons of new asphalt patches.
- Swept over 778 lane miles of roads and 35 parking lots.
- Mowed 154 miles of road shoulders and picked up litter on 375 lane miles of roads.
- Mowed and maintained the Route 132 Corridor, installed 120 yards of bark mulch.
- Maintained 243 miles of sidewalks.
- Maintained vegetation growth for 37,090 feet of guardrail.
- Addressed 175 road brushing requests.
- Maintained the fire roads in the West Barnstable Conservation area.
- Repainted 503 stop bars, 202 crosswalks.
- Repainted 249 miles of fog lines townwide.
- Repainted 382 miles of centerlines townwide.
- Repainted 41 road markings (only, arrows and speed humps).
- Replaced and maintained 813 street signs.
- Updated 150 handicap parking signs townwide.
- Removed and installed 50' of new guardrail.
- Opened the West Bay Draw Bridge 1,749 times for 2,003 boats navigating in and out of the bay.
- Maintained 331 pieces of equipment.
- Maintained 75 pieces of snow and ice equipment.
- Created one (1) Oshkosh snow fighter.
- With the help and cooperation of staff from many other divisions and departments, roadways were cleared of snow and ice. DPW responded to 16 snow and ice events, removing over 15.38 inches of snow. Applied over 3,459 tons of road salt.
- Provided traffic control, fencing, sweeping, signs and decorations for many parades and festivities including Fourth of July, Village Festivals, Father's Day Car Show and the Pops by the Sea concert.
- Continued with rebuilding of Marsh Trail on Sandy Neck.
- Responded to 67 hazard tree removal work orders townwide.
- Performed 105 site vision and tree inspections requests.
- Planted 18 new trees.
- Responded to 98 deceased animals calls in the roadway.

STRUCTURES & GROUNDS DIVISION

Preserving Infrastructure Assets

The Structures & Grounds Division is supervised by Stephen J. Sundelin. The Structures & Grounds Division provides outstanding public services with pride and dedication for the residents of Barnstable, our visitors and our colleagues in municipal employment while protecting and maintaining the town's buildings, parks, cemeteries, marinas, recreational and community facilities and resources. We strive to accomplish this in a manner that maximizes safety, life, utility and enhances the town's unique environmental and aesthetic qualities. Our goal is to construct, renovate and maintain our facilities in the most responsive, efficacious and cost effective manner without diminishing the quality we seek to implement. We place high priority on energy efficiency and conservation, the possibility of energy generation and the use of renewable energy in all projects possible

Fiscal 2019 Major Accomplishments:

BUILDINGS PROGRAM:

- Completed a comprehensive Facilities Condition Assessment and Mechanical Preventive Maintenance Program for the Barnstable Town Hall, School Administration Building and Pearl Street properties.
- Implemented one week operations and maintenance shutdown for the Hyannis Youth & Community Center (HYCC) facility. Shutdown included: interior painting, floor refinishing and mechanical preventive maintenance.
- Completed construction of the Highway roadside maintenance work shop including new framing, drywall installation, door replacement, painting and electrical / HVAC upgrades.
- Completed remodeling of the Barnstable Police Department Records offices including new lighting, paint and carpet replacement.
- Relocated Town Hall mailroom and created new office space in support of Channel 18.
- Constructed Barnstable Harbor upweller in support of the Marine & Environmental Affairs (MEA) shellfish propagation program.
- Completed renovations to the sheriff's youth ranch house including front sidewall replacement, front entry door replacement, deck replacement and exterior painting.
- Secured funding in the amount of \$293,673.00 through Cape Light Compact for interior and exterior lighting upgrades for the HYCC facility.
- Installed 14 new composite picnic tables at Veteran's Beach Park.
- Replaced floor joists and decking for the Hathaway's Pond bathhouse access ramp.

- Provided support for thirteen (13) beach facilities including ticket booth, lifeguard tower, and handicap ramp installation.
- Continued to provide expanded weekend custodial services to improve maintenance and surveillance of the Hyannis Public Restrooms.
- Constructed six (6) new lifeguard towers in support of the Recreation aquatic program.
- Provided support for snow removal services townwide.
- Provided installation and removal services for 189 docks and finger piers at six (6) marina locations.
- Provided custodial support for 80+ special events throughout Town.
- Completed exterior painting project for the Sandy Neck bathhouse facility.
- Provided labor and electrical support for the Hyannis Village Green and Main Street Christmas lighting.
- Replaced 1,800 square feet of decking on the Village Green bandstand.
- Completed 230 HVAC related service calls.
- Completed 407 building maintenance and repair work orders.
- Completed 367 electrical related service and repair work orders.
- Completed 188 plumbing related service work orders.
- Completed 128 locksmith related work orders.
- Completed 318 mechanical preventive maintenance work orders.
- Completed 80 phone service and hardware relocation work orders.
- Completed 270 custodial services work orders and provided interior painting services.

GROUND PROGRAM

- Provided a comprehensive grounds maintenance program for 60+ acres of municipal property.
- Propagated, planted and maintained 10,000 annual flowers at 51 locations.
- Planted 4,000 spring bulbs at selective Town properties.
- Performed periodic maintenance at 89 Town Way to Water locations.
- Constructed landscape improvements for the Barnstable Adult Community Center entrance including a new irrigated lawn, perimeter plantings and decorative fencing.

DEPARTMENT OF PUBLIC WORKS

- Mother's Park Improvement Project / provided project management through a collaborative effort with the Peacock family including installation of a stone retaining wall, patio with sitting benches, landscape plantings and an irrigation system.
- Lombard Ballfield Renovation Project / provided construction oversight and quality management control through project completion.
- Luke's Love Playground Project / provided project coordination, stormwater drainage improvements and landscape services for the relocation project.
- Korean War Memorial Improvements / removed old plant material, relocated memorial stone, replaced flags and seeded turf areas.
- Completed Hyannis Rotary improvements including removal of overgrown plant material, pruning trees and improving turf quality.
- Completed landscape improvements for Ruth Rusher Park including granite steps, brick walk extension, decorative buoys and ornamental grasses.
- Completed sixteen (16) homeless camp cleanups in cooperation with the Barnstable Police Department.
- Provided weekly Beach raking for 33 acres of town owned beaches and five (5) private beach raking contracts.
- Maintained over 157 pieces of various landscaping equipment.
- Continued a comprehensive organic land care program for all Town properties including a three-part fertility program.
- Maintained and serviced 34 irrigation systems, including: winterization and spring startups. Managed the Town's adopt-a-spot program to 57 sites.
- Serviced thirteen (13) Mutt Mitt containers, both seasonally and year round at twelve (12) locations.
- Completed deploying solar compactor trash receptacles at selected locations throughout Town.
- Maintained Land bank / Community Preservation Act properties and completed associated work orders.
- Continued our seasonal maintenance program with Conservation parking lots and trail systems.
- Provided support staff for all storm and snow operations and voting events.
- Provided support to Arts and Culture Division for projects and events throughout town.
- Provided support services to 70+ permitted events throughout town.

CEMETERIES PROGRAM

- Provided a comprehensive maintenance program for 101 acres of cemetery property at fourteen (14) locations.
- Provided scheduling, coordination and supervision of funeral services and interment excavation for 190 interments. Total revenue \$128,070.
- Issued, mapped and deeded 76 grave sites. Total revenue \$88,700.00.
- Poured concrete monument foundations and set 135 grave markers. Total revenue \$15,200.00.
- Completed analysis of unused cemetery lots exceeding 75 years for legal reclaiming.
- Completed paving project for Hillside Cemetery West.
- Promoted green burial site at Mosswood Cemetery with draft regulations and land surveying complete.
- Replaced the greenhouse exterior poly and serviced the heating system.
- Completed updating four (4) volumes of safety data sheets.
- The 2019 Kirkman Trust Fund Award supported the following projects: organic land care program, gravestone and monument preservation, irrigation expansion, greenhouse clear film replacement, cemetery tree pruning, Hillside Cemetery expansion project and selective sign repairs and painting
- Secured fertilizer bids for 80 acre organic land care program and implemented the same.
- Propagated, planted and maintained 3,000 annual flowers.
- All cemetery employees completed a two day chainsaw safety training workshop.

SOLID WASTE DIVISION

Managing Waste as a Resource

The Solid Waste Division is led by P.J. Kelliher.

Purpose: To provide the citizens of Barnstable with an environmentally sound, cost-effective means of disposing or recycling of municipal solid waste at reasonable market rates that support all solid waste disposal and recycling costs.

Fiscal 2019 Major Accomplishments Completed

Solid Waste Collection

- MSW (Municipal Solid Waste)(Household Trash) - 8,203 tons
- Town Packer Service - 383 tons
- Construction & Demolition (C&D) - 2,978 tons

Recycling

- Single Stream - 809 tons
- Metal Cans - 35 tons

- Glass – 248 tons
- Plastics – 123 tons
- Mixed Paper – 471 tons
- Newspaper – 44 tons
- Corrugated Cardboard – 589 tons
- Food Waste – 19 tons
- TVs & Monitors – 2,270 pieces
- Metal – 878 tons
- Cast Iron – 34 tons
- Aluminum – 11 tons
- Copper & Brass – 1.4 tons
- Tires – 829 pieces
- Refrigerators & ACs – 2,808 pieces
- Propane Tanks – 1,047 pieces
- Mattresses – 3,512 pieces
- Fluorescent Bulbs – 24,200 pieces
- Books – 50 tons
- Clothing – 94 tons
- Waste Oil – 8,200 gallons
- Manure – 625 tons

Other

- Processed approximately 4,000 cubic yards of compost and provided it to Sticker Holders free of charge.
- Completed and submitted all MassDEP, Cape Cod Commission and Town reports and permits.
- Continued with post closure monitoring and maintenance of capped landfill.
- Attended seminars on ways to expand recycling efforts in all areas.

Status on Performance:

The Solid Waste Division has continued to maintain a consistent level of service even in this environment of significant increases in the costs to dispose of recycling. The operations at the Solid Waste Division are driven by residents who utilize the facility. Full Transfer Station Sticker sale numbers stayed level in FY2019 compared to FY2018. Recycle Only Sticker numbers have increased approximately 150 stickers in FY2019. For FY2020, Solid Waste Division is projected to have an increase in tons of Municipal Solid Waste (MSW) disposed of. On December 1, 2019, the Transfer Station & Recycling Center moved from single stream recycling to source separated recycling. This change has assisted in reducing some costs for recyclable material.

WATER POLLUTION CONTROL DIVISION

Protecting the Town's Water Resources

The Water Pollution Control Division is supervised by Andrew Boule. The objective of the Water Pollution Control Division is to provide the citizens of the Town with an environmentally safe, efficient and effective means of disposing of sanitary waste. This Division manages a wastewater collection, treatment and disposal system, including the operation and maintenance of a secondary wastewater treatment plant, 27 sewage pump stations, and 55 miles of sewer lines. The Program includes the management of a pretreatment program, and a laboratory for testing to prevent the introduction of toxic wastes into the system, and to ensure compliance with Federal and State regulations. The Program provides owners of properties with on-site septic systems a means of disposing of pumped septage.

Fiscal Year 2019 Major Accomplishments

- Completed the rollout of an asset management and maintenance management program.
- Completed the configuration of a computerized wastewater treatment plant simulation model (Biowin Model) for the Water Pollution Control Facility (WPCF).
- Completed upgrades to the WPCF SCADA (supervisory control and data acquisition) system.
- Completed an evaluation and asset management plan for the Town's 27 sewage pump stations.
- Completed an evaluation of the WPCF solids handling building and associated processes.
- Completed the relining of Pleasant Street sewers.
- Completed the construction of a new emergency backup generator at the Marks Path Pump Station.
- Completed the rebuild of Pump 2 at the Old Colony Pump Station.
- Completed the rehabilitation of the headworks grit removal system.
- Completed the installation of a new sludge transfer pump at the WPCF solids handling building.

Status on Performance

- 597,413,700 gallons of wastewater treated.
- 9,143,000 gallons of septic waste treated.
- 792,600 gallons of grease treated.
- 1,018 dry tons of sludge removed.
- Performed CCTV (closed-circuit television) inspection of 3.9 miles of sewer line.
- Performed jet-rod cleaning on 3.0 miles of sewer line.

DEPARTMENT OF PUBLIC WORKS

Major Projects and Initiatives

- Continue targeted evaluations in order to identify and remove sources of infiltration and inflow into the Town's sewer system.
- Complete the design of upgrades to the WPCF solids handling building.
- Complete the relocation of the Rendezvous Lane Pumping Station.
- Complete the design and construction of an effluent flow meter at the WPCF.
- Complete groundwater modeling for WPCF effluent discharge and explore locations for future effluent disposal.

WATER SUPPLY DIVISION

Safe, Economical, Drinking Water

The Hyannis Water Supply Division is supervised by Hans Keijser. The objective of the Water Supply Division is to provide efficient and effective drinking water, and fire-readiness water supply, to commercial and residential properties in the Hyannis area.

Fiscal Year 2019 Major Accomplishments:

Water Distribution

- 807,608,000 Gallons

Other

- Finalized and published the new water supply source alternatives study for the Hyannis Water System.
- Commenced construction of the Maher filtration plant at the Maher Water Treatment Facility.

- Finalized the design of a permanent building to house the Centerville-Osterville-Marstons Mills (COMM) interconnect on Longview Drive.
- Finalized the reactivation of the Straightway 1 well.
- Completed the first phase of a cleaning and lining project of the 12-inch water main on Main Street from Barnstable Road to School Street.

Performance Measure:

The Water Supply Division's operating budget for FY2019 was \$6,353,929.00 and provided 807,608,000 gallons of water to its customers. This translates to a rate of \$0.008 per gallon.

Major Initiatives:

A major initiative of the Water Supply Division is to follow through with the recommendations out of the completed and published new water supply source alternatives study and proceed with the test well program towards the development of new water supply sources for the Hyannis Water System.

The other major initiative of the Water Supply Division is to complete the medium- and long-term solutions to the recent water quality challenges. The construction of the Maher Filtration Plant at the Maher Water Treatment Facility, the construction of the replacement well at Mary Dunn 4, the installation of interim carbon filtration systems for the Barnstable Municipal Airport, and Straightway wells and the commencement of preliminary design studies for long-term treatment options at the Airport and Straightway wells.



Respectfully submitted,

Daniel W. Santos, PE
Director of Public Works

Did You Know Barnstable has a Meteorite Named After It?

Our own DPW (Structures & Grounds Division) employee Steven Amara found the crusty rock in a blueberry bush back in August of 2018. It is only the second named meteorite documented in Massachusetts! Search for Barnstable in the Meteoritical Bulletin Database online for more information on the properties and location of where it was found. Well done, Steve!



DPW Flag Added to First Responders Bridge at Exit 5

On Patriots' Day, Monday, April 15, 2019, the Department of Public Works flag was added to the First Responders Bridge at Exit 5 in West Barnstable. Yarmouth Deputy Police Chief Steven Xiarhos was joined by State Representatives Randy Hunt and Will Crocker for a special ceremony at the West Barnstable Fire Station. Dennis DPW Director David Johansen quoted the Natick DPW Superintendent in saying, *"Public Works is the silent arm of public safety."*



DPW Staff Takes Training from Eversource

To help keep Town of Barnstable DPW employees safe on the job, Eversource gave them a presentation about electric safety awareness. From responding during storms to managing tree removal, our DPW employees often work in proximity to high-voltage electric equipment. The training was coordinated by DPW Safety Officer Megan Savage and was presented by George Popovici.



Hyannis Water Supply Supervisor Hans Keijser Panelist at National Conference

Hyannis Water Supply Division Supervisor Hans Keijser was a panelist at the “Per- and Polyfluoroalkyl Substances: Second National Conference,” which was held at Northeastern University in Boston this week. The conference was in response to the significant growth in the number of contaminated sites, public awareness, community organizing, public policy, advisories and regulation, scientific research, and media attention. Hans was part of a panel addressing “Drinking Water Treatment and Remediation” with Dr. Laurel Schaidler of Silent Spring Institute and Chris Higgins of the Colorado School of Mines.



Town of Barnstable's Robert Delgado Honored with Massachusetts Operator Award at NEWEA 2019 Annual Conference & Exhibit



During the Awards Ceremony and Luncheon, the final event that took place during New England Water Environment Association's (NEWEA) 89th Annual Conference & Exhibit, Robert Delgado, Chief Operator/Deputy Division Supervisor of the Town of Barnstable's Water Pollution Control Division, was honored with the Massachusetts Operator Award. NEWEA's Annual Conference, which takes place each year during the last week in January at the Boston Marriott Copley Place in Boston, MA, gathers over 2,000 water professionals for several days of technical sessions, exhibitor displays, student and professional poster presentations, and a Young Professionals Summit, among other events. The conference culminates with the Awards Ceremony and Luncheon. During the ceremony, NEWEA's leadership presents recipients with NEWEA, Water Environment Federation Member Association, and EPA Region One awards.

Robert Delgado received the Massachusetts Operator Award, which honors an individual who has shown a high interest and performance in wastewater operations. This award recognizes Robert's years of hard work and dedication to the wastewater field. "We're pleased to have awarded Rob Delgado with Massachusetts Operator Award," said NEWEA Executive Director Mary Barry. "Professionals in the water industry work tirelessly, often without recognition, to protect, preserve, and manage New England's water environment and access to clean water. Additionally, as a volunteer association, so much of what NEWEA does relies on the involvement of our members and volunteers. This award gives us the opportunity to recognize all that Rob has contributed to NEWEA and the New England water industry." Andrew Boulé, Division Supervisor for the Town of Barnstable Department of Public Works' Water Pollution Control Division, said "Rob Delgado joined the Town of Barnstable in December of 2017 as the Chief Operator/Deputy Division Supervisor of the Water Pollution Control Division. He worked previously as the Assistant Chief Operator of the Town of Amherst Water Pollution Control Facility. His background in microbiology has proven valuable in maintaining a consistent wastewater treatment process at the Barnstable Water Pollution Control Facility. However, the most notable of Rob's initiatives has been his emphasis on workplace safety. In his time with Barnstable, Rob has shown a strong commitment to public health, clean water, innovation, and the safety of his co-workers. This award is well deserved!" Congratulations, Rob!



PLANNING AND
DEVELOPMENT

PURPOSE STATEMENT

To preserve the character of the seven villages and improve the quality of life for Town residents by developing and implementing comprehensive land use and infrastructure strategies while promoting consistent, current, and sustainable community and economic development practices through a commitment to citizen engagement and the interdisciplinary coordination of municipal departments.



To learn more about Planning & Development please visit our webpage www.townofbarnstable.us/planninganddevelopment. For additional information, please contact Elizabeth Jenkins, Director, at 508-862-4678 or elizabeth.jenkins@town.barnstable.ma.us. Jen Engelsen, Office Manager, jennifer.engelsen@town.barnstable.ma.us is also available to provide assistance at 508-862-4678.

The Department is comprised of six programs: Comprehensive Planning, Conservation, Community Development, Economic Development, Parking Management and Regulatory Review.

COMPREHENSIVE PLANNING

Comprehensive Planning identifies, analyzes and plans for long-term needs related to residential, commercial, and economic development, the preservation and enhancement of natural and historic resources and the provision of adequate public facilities and infrastructure.

Accomplishments for the year and ongoing projects include:

- Community Resiliency by Design/Hyannis Housing Rezoning Project: Ongoing collaboration with the Cape Cod Commission to develop compact housing models designed to relate to the unique conditions and character of Hyannis through community visioning sessions, local visual preference surveys, and conceptual housing designs completed by Union Studio Architecture and Community Design.
- Municipal Vulnerability Preparedness: The Town of Barnstable was certified as an “MVP Community” by the Commonwealth as a result of adopting a Municipal Vulnerability Preparedness Report. With support from Cape Cod Commission staff, the department coordinated a community planning process to plan for and implement projects that mitigate the impacts of climate change and natural hazards.
- Chapter H Application: Worked with the Cape Cod Commission to raise the existing Development of Regional Impact project thresholds in Economic Centers and Industrial Service & Trade Areas outside of the Growth Incentive Zone, including the four regional retail centers on Route 132 in Hyannis.
- LOCUS Massachusetts Opportunity Zone Academy: Barnstable and Yarmouth were one of four Massachusetts municipal teams selected by LOCUS and Smart Growth America to participate in the “Massachusetts Opportunity

Zone Academy”. The Academy aims to ensure that Massachusetts communities are prepared to make the most of the federal Opportunity Zones tax incentive. Staff will meet with national and regional leaders and host LOCUS experts to identify key community priorities and action items to achieve smart growth development, public and private investment, and equity goals.

- Hyannis Parking Management Plan: Prioritized implementation of recommendations from the Hyannis Parking Study, creating short, medium and long-term strategies to address parking supply and demand in downtown Hyannis.
- Growth Incentive Zone (GIZ) Reauthorization: Ongoing collaboration with Cape Cod Commission in support of the Hyannis GIZ, which was approved by the Commission in April of 2018, and extends the duration of the Downtown Hyannis Growth Incentive Zone (GIZ) in perpetuity. The GIZ application includes a strategic plan with specific approaches to accomplish goals identified in the application. The Town is working with the Commission on developing multi-variate performance measures for the GIZ goals to more fully integrate community feedback and to utilize local data to better inform measures.

For Comprehensive Planning information, please contact Elizabeth Jenkins, Director, at 508-862-4678 or e-mail at elizabeth.jenkins@town.barnstable.ma.us. Or visit the webpage <http://www.townofbarnstable.us/ComprehensivePlanning/>

CONSERVATION PROGRAM

The goal of the Conservation Program is to provide professional services to the Town of Barnstable and the Conservation Commission so that wetland resources will be

PLANNING AND DEVELOPMENT

protected and conservation lands managed. The Conservation Program serves the Conservation Commission through implementation of state and local wetland protection regulations and through development and implementation of land management plans for Town conservation areas. Conservation also supports an interdepartmental lakes and ponds program and promotes use, enjoyment, and education about the Town's conservation areas.

FY 2019 Major Initiatives

- Lakes & Ponds: Lake and pond restoration projects continue, battling against invasive aquatic plants in Long Pond and Lake Wequaquet in Centerville, and Mystic Lake and Middle Pond in Marstons Mills.
- Land Management: Conducted a controlled burn at the West Barnstable Conservation area for wildlife habitat restoration and forest fire fuel reduction under a Mass Wildlife Habitat Management Grant award, 63 acres burned. Other land management initiatives continued, promoting use of the Town's conservation lands.

Accomplishments for the year include:

- Treatment of Mystic Lake and Middle Pond in Marstons Mills and Long Pond in Centerville with Sonar, to combat hydrilla
- Fanwort control in Wequaquet Lake, Centerville by mechanical means
- Re-routed eroded trails in Otis Atwood Conservation Area
- Retained consultant to prepare the Long Beach Conservation Area land management plan.
- Coordinated Coastsweep Beach Cleanup for the 19th year
- Performed 409 site inspections/regulatory review for the Conservation Commission

For more information please visit our website at townofbarnstable.us/departments/conservation/ or contact Darcy Karle, Conservation Administrator, at (508) 862-4093 or email conservation@town.barnstable.ma.us.

ECONOMIC DEVELOPMENT

The Economic Development Division of the Department of Planning & Development works to cultivate a healthy and vibrant environment for three main areas of economic development to occur and thrive: business development, tourism, and arts & culture.

With the hiring of a new Planning & Economic Development Coordinator, The Economic Development Division is poised to expand economic development in Barnstable by strengthening the connection to the planning and housing divisions, and to help guide the development and implementation of policy that: strengthens the local

economy through balanced development; makes Barnstable a desirable place for businesses to expand and locate; enlivens commercial districts and our working waterfronts; promotes community identity through the development of coordinated marketing, branding, and place-making in the public realm; ensures that socially beneficial development is leveraged through wise public investment that results in community benefits, such as workforce housing, space for local businesses, accessible employment opportunities and new tax revenue to sustain Barnstable's vibrancy.

At the operational level, Economic Development staff support a wide variety of initiatives that emphasize job creation and retention, along with investment in Barnstable's commercial areas, and assist local businesses in project permitting, locating expansion opportunities, business planning, and the search for grants and other funding sources. Strong partnerships with the Greater Hyannis Chamber of Commerce, Hyannis Main Street Business Improvement District (BID), village business and civic associations, Cape Cod Chamber of Commerce, and the State Executive Office of Housing and Economic Development support Barnstable's position as the regional economic hub for investment opportunities leading to job creation and retention and strengthening the tax base.

Accomplishments for the year and ongoing projects include:

- Transformative Development Initiative (TDI) Designation – the Town of Barnstable applied for and received a TDI Fellow, a MassDevelopment employee with professional expertise in urban and economic development who is working with the Town and other TDI partners, including the BID, Cape Cod Hospital, the Cape Cod Regional Transit Authority (CCRTA), and local developers, to assist with economic development projects and priorities.
- Expedition Blue Pilot Project – Work with the Cape Cod Chamber of Commerce and CambridgeSeven Architects to develop prototypes for installations that promote our marine centered live/work/play economy for replication elsewhere on the Cape and Islands; the Economic Development Division administers this \$1M Seaport Economic Council grant.
- Economic Development Task Force – Provide staff support to the Town Council Presidential Subcommittee on Economic Development and its subcommittees.
- Ocean Street Neighborhood Enhancement Team – Provide staff support to OSNET in the development of Capital Improvement Plan recommendations for improvements to Ocean Street toward Kalmus Beach, and safety enhancements at Kalmus.
- Hyannis Main Street Retail Market Strategy – Collaborate with the BID and other partners to hire consultant

Michael Berne to develop a retail market analysis and positioning strategy that identifies the retail mix needed for a thriving downtown given our particular demographics. Report has been received and the next steps are to prioritize implementation of recommendations.

- Tourism Grant – Staff administers and monitors this grant in conjunction with the Greater Hyannis and Cape Cod Chambers of Commerce (recipients) and the Town Manager’s Office. New initiative launched to establish a new brand for the community, incorporating the opportunities for resident and business relocation, as well as leisure and business travel.
- Shared Commercial Kitchen – Work with the Cape Cod Culinary Institute to find a suitable site to establish the first Shared Commercial Kitchen on the Cape.
- Collaborative Workspace – Continue to work with local groups interested in creating shared ‘incubator’ workspace that promotes innovation, creativity, and interaction among like-minded individuals and businesses in such sectors as art, design, science and technology, and coastal resilience.
- Business Liaison – Assist new and expanding businesses with project permitting coordination and connections to business resources.
- Business Outreach – Ongoing program that fosters and strengthens connections between Town government and local businesses, and keeps planning initiatives responsive to current business needs and trends.
- Economic Development Incentive Programs – Provide support for businesses taking advantage of these programs, including Tax Increment Financing, designed to incentivize investment for development and redevelopment projects.
- Business Resource Tools – Economic Development Newsletter and enhancement of the Business Barnstable brand and website.
- Microenterprise Loan Program – Planning & Development through its Community Development Block Grant (CDBG) program and Coastal Community Capital initiated a low interest loan program for small businesses in Downtown Hyannis.
- Film Permitting – Liaison for film and photography production shoots.

For Economic Development program information, please contact Gloria McPherson, Planning & Economic Development Coordinator, 508-862-4701 or e-mail gloria.mcpherson@town.barnstable.ma.us or visit <http://www.townofbarnstable.us/EconomicDevelopment/> and <http://www.businessbarnstable.com/>

Arts & Culture

Arts and Culture are fundamental to community character, quality of life and economic development. Fostering the creative economy supports economic growth; contributes to the vibrancy of our villages; benefits local artists; enriches resident and visitor experiences alike; supports our business community; and continues to establish downtown Hyannis and the entire Town of Barnstable as a regional destination for the arts.

Through a series of arts-oriented initiatives, we have successfully integrated Arts and Culture into the socio-economic fabric of our community. By promoting the creative sector and facilitating artistic interactions, we see exponentially the energy and enthusiasm reinvested in our town and has increased our social capital and emotional infrastructure.

Impacts of our efforts include: consistent venues and steady revenue for local artists and artisans; a positive image for our urban core; spontaneous partnerships between artists and local businesses; increased demand for more artist exhibit and work space; further downtown revitalization with private investments and infrastructure improvements; and strengthening collaborations with arts, cultural and business organizations.

Accomplishments for this year include:

- Expansion of the Hyannis HyArts Artist Shanty program from Bismore Park to the Harbor Overlook, a new venue along the Walkway to the Sea, further connecting the dots between Hyannis Harbor and Hyannis Main Street.
 - This program aligns with the Commonwealth’s Cultural District goals to attract artists and cultural enterprises; encourage business and job development; establish the district as a visitor destination; enhance property values; and foster local cultural development.
 - This program meets Hyannis HyArts Cultural District goals to foster the creative economy, establish a ‘sense of place’ and engage citizens with their community.
- Installation of seven Main Street Business Improvement District informational signs along Main Street and Harbor
 - First step in developing and supporting a comprehensive and coordinated effort to enhance the street and public spaces to support walkability and year-round vibrancy;
 - Enhances the appearance of the streetscape and guides visitors along the street with positive impact on existing local businesses, restaurants and hotels; and
 - Complements the existing concentration of cultural, economic and historic resources, further enhancing the vitality of the area as a year-round, vibrant arts and culture destination.

PLANNING AND DEVELOPMENT

To learn more about Arts & Culture please visit www.artsbarnstable.com or contact Melissa Chartrand, Arts & Culture Coordinator, at 508-862-4767, or e-mail: melissa.chartrand@town.barnstable.ma.us

COMMUNITY DEVELOPMENT

Community Development staff supports efforts to encourage and facilitate preservation of existing affordable housing and production of new affordable housing in all areas of Barnstable and administers the Community Development Block Grant (CDBG), which supports community development for low and moderate-income individuals, households and businesses.

Housing

Community Development staff supports efforts to encourage and facilitate preservation of existing affordable housing and production of new affordable housing in all areas of Barnstable.

This fiscal year the Planning & Development Department initiated a number of incentive programs to encourage new residential growth in addition to assisting new residential development projects through the permitting process.

Accomplishments for this year include:

- TOD Test fits and Housing zoning: Work with the Housing Division and Utile Architecture and Design to revise downtown Hyannis zoning and develop form-based code to allow for mixed use and multi-family development by-right, and to explore housing development potential of a portion of the CCRTA property.
- Accessory Affordable Apartment Program: Provided support to the Accessory Affordable Apartment Program including:
 - Monitoring of 126 units for compliance with program requirements
 - Assisted 1 owner through AAAP CPA Loan Program
- Housing Incentives: Reviewed one Housing Development Incentive Program application.
- Housing Choice: Received a Housing Choice capital grant and Hosted Lieutenant Governor Polito and Secretary Kennealy Housing Choice event
- Guided two (2) residential development projects the Local Initiative Program process.
- Provided input to Department of Housing and Community Development (DHCD) on one (1) Affirmative Fair Housing and Marketing Plan and tracked implementation.
- Monitored affordability restriction compliance for existing affordable homeownership and rental units.
- Provided staff support to the Housing Committee.

- Worked with DHCD on two (2) affordable homeownership foreclosures
- Presented implementation of Housing Production Plan to Town Council and Community Preservation Committee
- Ongoing evaluation of municipally owned parcels for housing development
- Updated the Subsidized Housing Inventory

To learn more about the Affordable Housing program please contact Arden Cadrin, Housing Coordinator, at 508-862-4683 or e-mail: arden.cadrin@town.barnstable.ma.us.

Community Development Block Grant

The Community Development Block Grant (CDBG) Program, funded by the U.S. Department of Housing and Urban Development (HUD) grant to Barnstable, supports community development for low and moderate-income individuals, households and businesses. CDBG funds provide affordable housing and expand economic development opportunities.

In FY 2019, the Town received \$278,102. These funds were used to create or preserve affordable housing units, direct financial assistance to home buyers, provide assistance to businesses in the downtown Hyannis Neighborhood Revitalization Strategy Area (NRSA), support public facility and infrastructure improvements, and provide public services with or without a housing benefit. At least 70% of CDBG funds are allocated to benefit low- and moderate-income residents.

Accomplishments for this year include:

- Housing rehabilitation to replace failing boilers benefitted 27 low income tenants
- Micro-Enterprise Loan Program assisted one (1) new and one (1) existing business in the downtown Hyannis Neighborhood Revitalization Strategy Area (NRSA) creating 5.5 jobs
- Created the Virtual Learning Program, a new public service that benefitted 150 senior residents
- Expanded a public service that benefitted 250 senior residents
- Continued the Youth Scholarship Program that provided financial assistance for 62 youths to participate in various youth programs
- Senior Center Generator project is underway and expected to complete in FY 2020
- The Barnstable Housing Authority's Career House Renovations are underway and expected to complete in FY 2020

Prior year projects completing in 2019:

- Funds provided to Habitat for Humanity to create four (4) new affordable homes for homeownership

- Provided financial assistance to eligible homebuyers to purchase their first home through the Hyannis Homebuyer Assistance Program
- MV House rehabbed in 2018 occupied with five (5) extremely low income tenants

Our CDBG activity report can be found at townofbarnstable.us/departments/cdbg. To learn more about CDBG please contact Kathleen Girouard, Community & Economic Development Coordinator, 508-862-4678, TDD#: 508-790-9801, or e-mail: kathleen.girouard@town.barnstable.ma.us

PARKING MANAGEMENT PROGRAM

| Parking Resources | FY2019 | FY2018 | FY2017 |
|-------------------------------------|---------------------|---------------------|---------------------|
| # of tickets processed | 5,779 | 5,425 | 6,968 |
| # of parking hearings | 872 | 1,642 | 1,572 |
| Parking Meter Receipts | \$391,914.14 | \$383,824.44 | \$347,271.84 |
| Ticket Receipts | \$216,937.70 | \$240,181.00 | \$303,054.00 |
| Total Parking Clerk Receipts | \$608,851.84 | \$624,005.44 | \$710,246.64 |

| Gateway Greeters | 2019 | 2018 | 2017 |
|------------------------------|---------------|---------------|---------------|
| Welcome Center Guests | 13,630 | 13,349 | 10,095 |
| Greeter Island Guests | 19,309 | 6,732 | N/A |
| Welcome Island Guests | 7,359 | N/A | N/A |
| Total Guests Assisted | 40,298 | 20,081 | 10,095 |

The Parking Management Program is comprised the Parking Resources and Gateway Greeters program. We strive to manage and implement objectives for on and off street public parking in the Town of Barnstable, and set an example of how parking can positively assist with economic success through innovative technology, proactive solutions and exemplary customer service. This year’s program goal, keeping in line with the Town’s mission, is as follows:

“The goal of the Parking Management Program is to continue to consistently provide the highest level of services while positively assisting our residents and visitors alike through enriched customer services and efficient community parking management while promoting accessibility to the communities’ cultural and recreational resources as well as our downtown business districts.”

The office processes approximately 4,100 parking citations per year for violations within all of the seven (7) Villages including Bismore Park, Main Street, beaches, ramps, landings, commuter lot, and malls. We conduct approximately 700 hearings on appeals per year, and provide maintenance and collection services for parking kiosks. We work closely with our data processing company on payments and data collection, and the Barnstable Police Department on enforcement, and with the Registry of Motor Vehicles on

ticket clearances, handicapped placards and updated laws and systems. In addition, the Parking Division supports the Town in other various capacities including virtual permitting, visitor services through the Gateway Greeter program, collaboration with DPW for improved parking management through new and/or updated signage and imprinting, collaborative efforts of Arts & Culture projects in parking areas.

Accomplishments for this year include:

- Established and managed designated connections areas around Hyannis Harbor area for buses, shuttles, taxis and rideshares.
- Continued developing seasonal team with creation of Parking Resource Team Leader position.
- Worked with DPW on implementing parking sign amendments.
- Instituted virtual parking permits for Town employees and Special Events.
- Assisted with identifying private lots in Hyannis available for bus parking.
- Assisted with visitor services for new connection areas in Hyannis Harbor area.
- Curating permanent indoor/outdoor exhibits on Ralph Bismore.
- Beginning efforts Veterans Rock Memorial Trail.

PLANNING AND DEVELOPMENT

- Expanded efforts of support for special events.
- Expanded Discover Barnstable program to the Hyannis Harbor Overlook.

To learn more about Parking Management or the Gateway Greeters, contact Liz Hartsgrove, Assistant Director of Planning & Development, at 508-862-4068 or elizabeth.hartsgrove@town.barnstable.ma.us or Mona Solmonte, Parking Program Manager & Transportation Coordinator, at 508-862-4613 or mona.solmonte@town.barnstable.ma.us.

REGULATORY REVIEW

The Regulatory Review Program provides professional support to boards, commissions, committees, residents and the public. Through the permitting process, Regulatory Review staff ensures long-term planning goals are implemented. Regulatory Review staff provides general advice and assistance on day-to-day zoning, planning and historic preservation matters to Town residents, businesses, and other Town agencies. Director Elizabeth Jenkins, Senior Planner Paul Wackrow and Principal Planner Anna Brigham provide this assistance, along with Administrative Assistants Carol Puckett, Erin Logan, and Karen Herrand.

Accomplishments for the year and ongoing efforts include:

- Short-term Rentals: Provide staff support to the Town Council Zoning and subcommittees and conduct community outreach to understand the issues facing the Town and develop appropriate regulations.

- Highway Business District: Amended Highway Business District regulations to expand permitted uses and develop design standards.
- Business-Friendly Zoning Amendments: Worked with the Economic Development Task Force on zoning amendments to make it easier to do business in Barnstable.

To learn more about Regulatory Review, contact Paul Wackrow, Senior Planner, at 508-862-4703 or e-mail paul.wackrow@town.barnstable.ma.us or Anna Brigham, Principal Planner, at 508-862-4682 or e-mail anna.brigham@town.barnstable.ma.us

The Planning & Development Department supports the following regulatory and advisory Boards, Committees, and Commissions. Please see their individual annual reports for more detail.

Barnstable Historical Commission
Conservation Commission
Housing Committee
Hyannis Main Street Waterfront Historic District Commission
Planning Board
Old King's Highway Historic District Committee
Zoning Board of Appeals/Accessory Affordable Apartment Program



Respectfully submitted,

Elizabeth S. Jenkins, AICP
Director



Town of Barnstable Planning & Development Director Elizabeth Jenkins welcomes participants to the Municipal Vulnerability Preparedness Workshop

The Town of Barnstable hosted a community planning event to explore how we are impacted by natural hazards and to develop a comprehensive strategy to reduce potential risks, improve our ability to recover quickly after major hazard events, and improve our overall resilience. Through the Municipal Vulnerability Preparedness process, participants explore current and future vulnerabilities to our infrastructure, community, and environment resulting from natural hazards and changing climate conditions and develop and prioritize municipal and community response actions. This workshop is a product of the Town of Barnstable’s participation in the Commonwealth’s Municipal Vulnerability Preparedness (MVP) program. This program provides support for towns in Massachusetts to plan for and implement projects that mitigate the impacts of climate change and natural hazards. Communities that complete the MVP program become certified as an "MVP community" and are eligible for State grant funding and other opportunities.



**Congratulations to Arts & Culture Coordinator
Melissa Hersh Chartrand!**

At the Hyannis Main Street Business Improvement District’s (BID) Annual Meeting on Wednesday, October 17th, the Planning & Development Department’s Arts & Culture Coordinator Melissa Hersh Chartrand received the Citizen Award which goes to someone who is “the eyes and ears of Main Street.” BID Executive Director Elizabeth Wurf Bain said, “the award goes to the person with vision that brings an artful day to Hyannis, first with shanties along the harbor and most recently with three shanties at the overlook near the Town Green. A lot of work goes into activating new spaces and we are happy for great collaborations.” Melissa works on arts and culture projects throughout the Town of Barnstable twelve months of the year. Over the years, Melissa’s efforts have been an important economic driver with the arts and culture community for the Town of Barnstable and Cape Cod.



Planning & Development Director Elizabeth Jenkins and Arts & Culture Coordinator Melissa Hersh Chartrand



INSPECTIONAL
SERVICES

PURPOSE STATEMENT

Under a restructuring initiative that occurred in 2017, the building department and health division were combined to become the Inspectional Services Department. The restructured building and health divisions under the Inspectional Services Department are working to bring courteous and efficient permitting processes to our citizens.

INSPECTIONAL SERVICES DEPARTMENT BUILDING DIVISION

INSPECTIONS AND PERMITS



The Building Division's area of responsibilities include the following Commonwealth of Massachusetts regulations: 780 CMR the State Building Code, 527 CMR the Wiring Code, 248 CMR the Plumbing & Gas Code, 521 CMR the Architectural Access Board (Accessibility Code), Old King's Highway Regional Historic District and the Town of Barnstable's local ordinances including: the Town of Barnstable Zoning Ordinance, Hyannis Main Street Waterfront Historic District Commission.

The Division conducted over 42,000 inspections, issued 11,478 permits and more than 15,000 citizens were assisted by members of our staff at the counter at 200 Main Street. We also processed dozens of Site Plan review applications and conducted Site Plan review meetings twice weekly in FY 2019.

I would like to thank the public, the Town Manager's office, the Town Council, our sister agencies for their incredible support throughout the year. I would especially like to thank the Building Division staff for their diligence and hard work throughout this year.

Respectfully submitted,

Brian Florence
Building Commissioner

Building Permits

| | <u>2019</u> | <u>2018</u> |
|----------------------------|-------------|-------------|
| <u>Residential</u> | | |
| New Dwellings | 28 | 43 |
| Additions/Alterations | 1,783 | 1,587 |
| Decks, re-roof, reside | 1,146 | 1,226 |
| Pools | 57 | 44 |
| Accessory Structure | 188 | 170 |
| Misc. Residential | 387 | 366 |
| Demolitions | 50 | 63 |
| Rebuilds | 19 | 25 |
| Occupancy Permits | 142 | 154 |
| Certificates of Inspection | 467 | 386 |
| Plumbing Permits | 1,605 | 2,288 |
| Gas Permits | 2,242 | 1,846 |
| Electrical Permits | 2,728 | 2,602 |
| Sign Permits | 101 | 89 |
| Inspections | 42,334 | 44,338 |
| <u>Commercial</u> | | |
| New Buildings | 4 | 19 |
| Remodel | 264 | 570 |
| Fees Collected | \$1,521,178 | \$1,889,654 |

Town of Barnstable Wiring Inspector Featured on Cover of *Prime Time Magazine*

Building Commissioner Brian Florence and Zoning Enforcement Officer Robin Anderson were proud to share with us information about their co-worker part-time wiring inspector Gene Fournier. The article “Gene Fournier ‘frees’ sculpture from discarded wood” Gene is a wood turner whose finely turned bowls are highly sought after for area fundraisers. Gene has worked for the Town of Barnstable for five years. You can find out more about Gene’s handiwork in the Winter 2019 issue of Prime Time Magazine.





★ MICHAEL K. ASELTON MEMORIAL

Dedicated
May 15, 1993



PURPOSE STATEMENT

To provide community and environmental health protection services so that citizens and visitors may enjoy a safer and healthier environment.

Fiscal Year 2019 Major Accomplishments

- Public Health Division staff conducted a total of 7,034 inspections at rental houses, restaurants, motels, public swimming pools, retail stores, septic systems, recreational camps, hazardous material sites, horse stables, and other facilities.
- Issued 4,821 permits and collected fees totaling \$422,911.
- Public Health Division staff conducted 1,462 food establishment inspections at restaurants, retail food stores, supermarkets, bed and breakfast establishments, temporary food events, and mobile food units. Each food establishment inspection included the completion of a multiple-item inspection report form followed by an informal discussion with the person in charge (P.I.C.) of the food establishment to review each of the violations observed and to provide recommendations to prevent future recurrence of the violations.
- Investigated and responded to 427 health related complaints during fiscal year 2019. Professional staff responded to rubbish, housing, hazardous waste, sewage, food, and other types of health related complaints received (many received by telephone anonymously) within 24 hours of receiving each complaint.
- Provided influenza vaccinations during four (4) public clinics. Due to pre-planning and the efficiency of nurses, volunteers, and Public Health Division staff, Town of Barnstable citizens were quickly assisted at the clinics, with less than three minute waiting times. Handicapped citizens received vaccinations at our drive-through service area at the St. George Greek Orthodox Church Community Center while remaining inside their vehicles. These vaccines provide lifesaving protection to the chronically ill and other vulnerable persons in the community.
- Reviewed and approved 2,405 building permit applications involving the construction of new homes, commercial buildings, sheds, additions, alterations, remodeling work, and demolitions.
- Issued 449 disposal works construction permits during fiscal year 2019.



Respectfully submitted,
Thomas A. McKean, RS, CHO

A SAFER AND HEALTHIER BARNSTABLE

Number of Complaints Received and Investigated:

| | 2019 | 2018 |
|-------------------------------------|------------|------------|
| Refuse (Rubbish, garbage) | 80 | 156 |
| Article II (Substandard Housing) | 127 | 123 |
| Overcrowded Housing | 15 | 27 |
| Title V (Sewage) | 14 | 24 |
| Food Establishments | 95 | 93 |
| Hazardous Waste (spills, leaks) | 28 | 26 |
| Public Swimming Pools | 6 | 7 |
| Motels | 17 | 13 |
| Horse Stables (manure, odors) | 4 | 12 |
| Water Bodies | 1 | 1 |
| Stagnant Water / Outdoor Storage | 8 | 1 |
| Misc. (body art, fuel tanks, camps) | 32 | 51 |
| Total | 427 | 534 |

Number of Routine Inspections Conducted:

| | 2019 | 2018 |
|----------------------------|--------------|--------------|
| Supermarkets | 26 | 20 |
| Temporary Food | 274 | 332 |
| Food Service | 996 | 1082 |
| Retail Food | 152 | 190 |
| Mobile Food Units | 9 | 9 |
| Bed & Breakfast | 4 | 12 |
| Residential Kitchens | 1 | 0 |
| Motels | 46 | 45 |
| Swimming Pools | 96 | 108 |
| Whirlpools - Saunas | 10 | 13 |
| Camps | 13 | 23 |
| Stables | 60 | 104 |
| Sewage | 443 | 424 |
| Test Holes | 347 | 326 |
| Percolation Tests | 304 | 321 |
| Body Art (Tattoo/Piercing) | 12 | 10 |
| Hazardous Material | 184 | 281 |
| Tanning Facilities | 3 | 3 |
| Rentals (Housing) | 2,520 | 1,992 |
| Miscellaneous | 1,353 | 1,216 |
| Re-inspections | 181 | 678 |
| Total Inspections | 7,034 | 7,189 |

Building Permit Applications Reviewed and Approved:

| 2018 | 2017 |
|-------|-------|
| 2,430 | 2,013 |

Disposal Work Construction Permits Reviewed and Approved:

| 2018 | 2017 |
|------|------|
| 454 | 446 |

Communicable Diseases:

| 2018 | 2017 |
|------|------|
| 634 | 219 |

Total

Fees Collected During

| 2018 | 2017 |
|-----------|-----------|
| \$448,748 | \$435,561 |



PURPOSE STATEMENT

The Licensing Department is comprised of two different programs: Weights & Measures and Licensing.

ENSURING STANDARDS ARE UPHELD



Each program contains its own separate goal statement and objectives tailored to the specific duties required to be accomplished, while keeping the Town’s mission statement as our top priority. It is clear each program individually carries unique characteristics, however as a whole, the division works collaboratively as a team to ensure community standards are upheld through efficient and exemplary services for all.

WEIGHTS & MEASURES PROGRAM

The Weights and Measures Program is a service of government to protect the interests of both buyer and seller of commodities. Our goal statement is as follows:

“To provide uniformity to all the towns served by the Town of Barnstable Weights and Measures Program by ensuring that equity prevails in the marketplace; to certify that accuracy is preserved in all commerce transactions through education, fair and evident regulation by supporting businesses in a manner that protects both buyers and sellers interests.”

The efforts carried out daily by the program team provide third-party verification of the accuracy of representations and measurements in the retail marketplace. Inspectors test devices used to determine accuracy such as scales, gasoline dispensers, home heating oil delivery vehicles, taxi meters, pharmacy balances, price scanners, and others. In addition, packaged products are inspected in retail stores to determine accurate measurement and compliance with labeling and advertising regulations.

What sets this program apart from others is that the Barnstable Weights & Measures program provides services regionally; annually inspecting approximately 4,000 devices and 3,000 prepackaged commodities and pricing at all food stores and food departments in 10 communities on Cape Cod: Barnstable, Bourne, Brewster, Chatham, Dennis, Harwich, Mashpee, Orleans, Sandwich and Yarmouth.

2019 Short Term Goal

- Liquid Volume Audit by W&M Inspector Rick Cohen.
- Enhance the outreach program still in development to bring to other communities.

2019 Long Term Goals

- Revise and update current Intermunicipal Agreements with 10 towns served; add language and fees to towns for cost recovery and equipment replacement.
- Add more hours to part-time Weights and Measures Division Assistant possibly to full-time and upgrade position.
- Streamline and consolidate Item Price inspections to include devices to avoid overlap and frequency of visits per business.

2019 Accomplishments

- Hired part-time assistant after re-organization and elimination of combined Parking and Weights and Measures position.
- Certification of the Measurement Assurance Compliance Test unit by the Division of Standards Metrologist and Compliance Office at DPW Highway Division with the assistance of mechanic.
- Assisted Division of Standards with a seafood survey to check random samples of 5-ounce portions of Salmon at various locations. In addition, visits to businesses for delinquent motor fuel licenses.

| | FY2019 | FY2018 | FY2017 |
|--|---------------------|---------------------|---------------------|
| # of Devices Tested | 4,499 | 5,067 | 4,362 |
| # of Devices Sealed | 4,389 | 4,509 | 3,809 |
| # of Devices Adjusted | 287 | 344 | 326 |
| # of Vehicle Safety Inspections | 60 | 118 | 103 |
| Device Inspection Receipts | \$237,242.70 | \$249,696.33 | \$234,650.00 |
| Violation Receipts | \$135,250.00 | \$135,202.50 | \$132,950.00 |
| Total Weights & Measures Receipts | \$372,492.70 | \$363,958.83 | \$365,955.50 |

LICENSING DEPARTMENT

- All certified inspectors received required Continuing Education Credits for 2019.
- Completed 98.6% of compliance work required of the Weights and Measures department’s obligation of over 4,200 devices in the 10 towns served.
- Weights and Measures staff addressed 41 complaints to the satisfaction of the customer.
- Weights and Measures staff conducted Net Weight packaging audits or re-weighs on over 4,500 individual commodities.
- Weight and Measures staff performed over 10,000 unit price codes inspections to calculate the price per unit times the size of the package.
- Inspector Kevin Friel served a year long term as President of the Massachusetts Weights and Measures Association with the training focused on proper procedure for issuing citations for noncompliance, unit price code inspections, and proper handling and certification of test equipment. Sealer Jane Zulkiewicz served as Secretary/Treasurer for the 13th year.

LICENSING

Providing individual coordination through assistance and guidance, the services provided by the Licensing Program team are skillfully balanced between building and maintaining supportive relationships for the Licensing Authority, the Town Manager, businesses, and the public. We are the point of contact for all licensed operations within our jurisdiction; understanding their needs and challenges, facilitating solutions by seeking support and leveraging resources from town staff. Please find below our goal statement:

“The goal of the Licensing Program is to provide consistent service and professionalism at the highest level to our citizens, their agents, the Licensing Authority and local businesses during the Licensing process. Educational offerings and procedural efficiencies will allow for code compliance and continued business and community support.”

Staff provides assistance to applicants seeking to obtain a license, changes to existing licenses and renewal of existing licenses in the areas of alcohol and non-alcohol restaurants, package stores, inns, Arts & Cultural alcohol licenses, parking lots, cinemas/theatres, junk dealers, lodging houses, entertainment, sidewalk cafés, taxis and limos, pedicabs, fortune tellers, and mini golf. We maintain records of all licensing applications and “show cause” hearings held annually, while field staff provides inspection and enforcement activities in licensed establishments throughout the Town as well as education efforts to licensees. We look forward to continuing our services through detailed and caring personalized support in our economic community.

| | FY2019 | FY2018 | FY2017 |
|-------------------------|---------------------|---------------------|---------------------|
| Number of Hearings | 577 | 481 | 568 |
| License Receipts | \$551,512.00 | \$536,188.66 | \$547,086.26 |

2019 Short Term Goals

- Continue to incorporate old data base into new ePermitting system for easier access to lists and renewals
- Finalize updated Board and Commission training for all boards, committee and commission members.
- Receive and process annual and seasonal renewals of over 500+ licenses.
- Continue to work with the state Alcoholic Beverages Control Commission (ABCC) on updates to policies and procedures on changes to alcohol laws.
- Work with new legal counsel on streamlined outside dining patio process.

2019 Long Term Goals

- Fully convert Access system to the ePermitting system
- Convert taxi and livery regulations to comply with updated Transportation Network Company (TNC) regulations.
- Continue to update applications to reduce redundancies; i.e. forms during renewal process.
- Continued on-site inspections for openings to review Rules and Regulations and business support
- Work with the Consumer Affairs Officer (CAO) and police to conduct year round alcohol compliance violations checks, reverse compliance checks and investigation of underage customer identification.

2019 Accomplishments

- Conducted On-Site inspections of all new and altered licensees upon approval.
- Worked with other departments on the Special events procedure for alcohol and entertainment.
- Represented Licensing in Site Plan and mini-site plan review meetings.
- Conducted compliance verifications at various businesses throughout the year.
- Worked with the Town Manager on special projects and support of Town Manager applications, and hearings on inflammables, liveries and taxi permits.

2019 Licensing Authority Support

- Enhanced compliance meetings for alcohol, class I & II, and taxi/livery license holders.
- Prepare and present applications, disciplinary and policies and advise on laws, rules and regulations pertaining to decisions.

2019 Town Manager Support

- Coordination of all Outside Dining on Town Property.
- Continued coordination of private parking lots and the renewal and hearing process.
- Hearing support for Taxi permits and drivers and working on amending the Taxi Rules and Regulations in relation to TNC competition.
- Hearing support for Underground Storage Tanks.
- Continued support of Narrated Bus Tours.

Respectfully submitted,

Richard V. Scali
Director

Congratulations to Weights & Measures Staff

Congratulations to both Kevin Friel and Jane Zulkiewicz for being selected yesterday to represent Massachusetts as the Massachusetts Weights and Measures Association's 2018-2019 President (Kevin Friel, pictured below) and Secretary/Treasurer (Jane Zulkiewicz), respectively. The Massachusetts Association represents all cities and towns throughout the state with regards to weights and measures issues, policies and regulations that are then sent to the Northeastern Weights and Measures organization and then on to the National Weights and Measures conference in July. Weights and Measures in all towns monitors, seals and investigates and enforces complaints on scales, gas dispensers, oil trucks, price verifications and items pricing in their jurisdiction. Barnstable Weights and Measures represents 10 towns on the Cape. Jane Zulkiewicz is the Sealer of Weights and Measures and has worked for

the Town for 32 years. She is the past president of the Eastern Mass Weights and Measures Association and the past Chairperson of Northeastern Weights and Measures Specifications and Tolerances Committee and served on the National Conference on Weights and Measures Specifications and Tolerances committee for five years. Kevin has been a Weights and Measures inspector for eight years and is past President of the Eastern Mass Weights and Measures and serves on the Board of Massachusetts Weights and Measures Association.





COMMUNITY
SERVICES

PURPOSE STATEMENT

To maintain programmatic oversight of our beaches, playing fields and community buildings and to provide an array of educational, recreation, wellness and leisure services to the citizens of Barnstable that appeal to a wide range of ages and interests.

COMMUNITY SERVICES DEPARTMENT

ENHANCING THE QUALITY OF LIFE FOR RESIDENTS OF ALL AGES AND INTERESTS

The Community Services Department is comprised of the following divisions: Communications; Golf; Hyannis Youth and Community Center; Public, Education, and Government Access Television; Recreation; Senior Services; and Veterans Services. Each division has provided a detailed report of their accomplishments during the past year. In addition, we are responsible for community outreach, which includes programming on Channel 18, the Town of Barnstable's government access channel, and the production of the Town's monthly newsletter "The Barnstable Bulletin," weekly eNewsletter, and social media.

We are frequently asked to assist with projects (i.e. Barnstable Bags It for Regulatory Services) and events that benefit the greater Barnstable community.

The Community Services Department has dedicated employees who are passionate about their work and who work hard to maintain excellence in service delivery while expanding upon the type and number of programs - truly the quality of life activities - offered to residents of and visitors to the Town of Barnstable.

We offer our sincere thanks to all of the Town of Barnstable's Departments and Divisions who help us accomplish our jobs on a daily basis. We could not do our jobs without them.



Respectfully submitted,

Lynne M. Poyant
Community Services Director



The official ribbon cutting ceremonies for Lombard Field and Luke's Love Playground were held on Friday, May 10th.

Lombard Field's ceremony took place prior to the Barnstable High School Girls' softball team's game against Falmouth High School. Town Council President Jim Crocker, Precinct 11 Town Councilor Phil Wallace, Town Council Vice President John Flores, Lombard Fund Trustee Judge Joseph Reardon, Community Preservation Committee Chair Lindsey Counsell, Recreation Commission Chair Joe O'Brien, BHS Athletic Director Scott Thomas, Recreation Director Patti Machado, Town Architect Mark Marinaccio, Structures & Grounds Foreman Chris Gonnella and his sons Michael and Lincoln joined the team in the ribbon cutting ceremonies. Councilor Wallace had great form in throwing out the first pitch. The Luke's Love's ribbon cutting followed shortly afterwards when Luke's Love Founder Suzanne Powers, Lorenzo Powers, and Suzanne Duffy-Savage were joined by President Crocker, Vice President Flores, Councilor Wallace, Lindsey Counsell, Joe O'Brien, Patti Machado, Mark Marinaccio and Assistant Recreation Director John Gleason. Special thanks to Assistant Planning & Development Director Liz Hartsgrrove for the special ribbons she created for the events.



Barnstable High School Varsity Softball 2019 Roster

- | | |
|----------------------------------|----------------------------------|
| Isabelle Wagner (Grade 8) #17 | Head Coach Julia Ryan and |
| Estella Wagner (Grade 8) #14 | Assistant Coach Alicia Chagaris. |
| Piper Hunt (Grade 8) #15 | |
| Laura Cogswell (Grade 9) #16 | |
| Kailey Cordeira (Grade 9) #12 | |
| Emma Corley (Grade 9) #8 | |
| Alyssa DePasqua (Grade 9) #19 | |
| Rileigh Nickulas (Grade 10) #4 | |
| Eleanor Swindler* (Grade 11) #1 | |
| Lindsay Massarsky (Grade 12) #11 | |
| Olivia Cooper (Grade 12) #5 | |
| Rena Alger* (Grade 12) #10 | |

*Captains



- Kara Maloy (Class of 2002)
- Kourtney McNamara (Class of 2006)
- John Moreshead (Class of 1991)
- James "Jimmy" Sherman (Class of 1967)
- Todd Snell (Class of 1986)
- Milton D. Speid (Class of 1998)
- Bryan Sweeney (Class of 2003)
- Christopher Uhlman (Class of 1986)
- Lorraine Dunnett - Varsity Head Coach:
Volleyball/Basketball

- Kara Maloy (Class of 2002)
- Kourtney McNamara (Class of 2006)
- John Moreshead (Class of 1991)
- James "Jimmy" Sherman (Class of 1967)
- Todd Snell (Class of 1986)
- Milton D. Speid (Class of 1998)
- Bryan Sweeney (Class of 2003)
- Christopher Uhlman (Class of 1986)
- Lorraine Dunnett - Varsity Head Coach:
Volleyball/BasketballRibbon



GOLF DIVISION

PROTECTING AND ENHANCING SUSTAINABLE OPEN SPACE THROUGH GOLF



PURPOSE STATEMENT

Barnstable Golf is dedicated to providing and maintaining exceptional, affordable, public golf facilities for residents and guests of all ages. We are committed to enhancing and preserving the golf courses for the future through improvement programs for the courses, the buildings, and the equipment. Golf Course Management strives to provide recreational golfing opportunities that enrich the quality of life of residents, while being fiscally responsible and Taxpayers of the Town of Barnstable.

Major Accomplishments FY2019

- Jesse Schechtman, PGA Professional at Hyannis Golf Course, was given the “Merchandiser of the Year Award” by New England PGA (Professional Golfers’ Association of America) for public golf courses. The NEPGA consists of over 750 Class A professionals representing 450 golf facilities. This prestigious award is given to individuals who demonstrate superior merchandising skills and the promotion of golf. Hyannis Golf Shop revenues have more than doubled in the last two years!
- The Golf Division has begun the multi-year transition from traditional golf course management and maintenance practices to that of an environmentally sustainable land management plan for the care and upkeep of the town’s two municipal golf courses. The long term goal is a significant reduction in the use of pesticides and fertilizer at the facilities. We are incorporating carbon based, biological, microbial and organic products and protocols into our management plan.
- Hyannis Golf Course hosted a seminar on reducing chemical input on golf courses for all of the Cape’s municipal golf course managers and golf committee members. The event was presented by Frank Rossi, PhD from Cornell University. Dr. Rossi is considered the nation’s leading authority on low input, organic golf course management. He has spent over 20 years researching and developing intensive Integrated Pest Management (IPM) programs for golf courses.

- For the seventh year in a row Olde Barnstable Fairgrounds Golf Course received a Best in Golf award as a top 10 public course in the region as voted on by golfers.
- The Hyannis Golf Course Clubhouse building experienced an HVAC failure that led to a water line break and subsequent damage to the walls and ceilings in the kitchen and main hallway. The HVAC system was replaced and all associated damage was repaired.

Status on Performance

The Golf Division operates as an enterprise fund. In FY2019 the Golf Division generated \$3,369,843 in revenue through fees charged, exceeding forecast revenues by \$30,395.

There were 69,864 rounds played on the two courses in FY2019. Annual Pass Holder play accounted for 65% of the rounds played while guests played 35%. Pass Holder numbers remain strong with over 1,201 members in all categories. The Golf Division covered all of its operational expenses, debt service obligations, capital improvements and made an administrative support contribution of \$250,000 to the town. One of the main factors affecting revenues is the weather, which is unpredictable and out of our control. The other major factor influencing performance is local competition. The Cape Cod golf market is saturated with golf courses for avid golfers to choose from. It is vitally important that we maintain high maintenance and customer service standards to ensure we keep our share of the market.

Major Projects or Initiatives, Upcoming

- A Capital Improvement Plan (CIP) request was submitted for the replacement and acquisition of several pieces of turf maintenance equipment for the Olde Barnstable Golf Course operation. The project calls for the replacement of spraying equipment, green, fairway and rough mowers, and bunker rake. The current equipment is between 10-15 years old and beyond its useful life. We also look to acquire greens rollers, a large area seeder, power sweeper, utility vehicle and topdressing brush.
- Continue with our Green initiative and the transition to an environmentally sustainable land management plan. Further reductions in chemical use and the commencement of a quarterly groundwater monitoring program are planned at Hyannis Golf Course.
- Initiation of a cooperative joint effort of reshaping, edging and sand replenishment program for the sand bunkers at Hyannis Golf Course. The Structures and Grounds Division of the DPW will supply equipment and staffing to join with the Golf Division staff in an effort to address as many bunkers as weather will allow during the winter months.
- Phase Three of facility upgrades and renovations will commence this fall. Areas to be addressed are a new roof for the Turf Maintenance building at Hyannis Golf Course. At Olde Barnstable Fairgrounds Golf Course work will focus on replacement of flooring, furniture and fixtures.

Noteworthy Statistics:

- Hosted 23 large outings at Hyannis Golf Course (over 80 participants)
- The famous Hyannis Golf Course Monday Quota league boasted 269 members playing 2,658 rounds of golf and awarded \$37,602 in credit book prize money.

- 1,201 Annual Pass Holders, including 80 Super Seniors (over 80 yrs old).
- 60% of Annual Pass Holders are seniors.
- 69,864 Rounds of golf played, 43,031 Pass Holder rounds, 25,380 Guest rounds
- 1,453 complimentary rounds golf played by Junior Golfers and Boys & Girls High School Golf.
- Barnstable Golf has been the host of the Cape Cod Open tournament since 1992.
- 65% of rounds played at Olde Barnstable Fairgrounds are by Annual Pass Holders, 35% guests.
- 61% of rounds played at Hyannis are by pass holders, 39% guests.

For more information

Please visit our website or call the Pro Shops to learn more about Barnstable Golf, including current rate and fee information, tournaments, special promotions, or to make a tee time. www.barnstable.golf or call 508-420-1141 for Olde Barnstable Fairgrounds and 508-362-2606 for Hyannis Golf Course.

Key Contacts:

- Bruce McIntyre, Director of Golf Operations, 508-362-2606 x201
- Chris White, Director of Golf Maintenance, 508-362-8346
- Merry Holway, PGA Professional @ Olde Barnstable Fairgrounds, 508-420-1141
- Jesse Schechtman, PGA Professional @ Hyannis Golf Course, 508-362-2606
- Nancy Beauchamp, Financial Supervisor, 508-362-2606 x202



Respectfully submitted,

Bruce McIntyre
Director of Golf Operations

GOLF DIVISION

Olde Barnstable Fairgrounds Golf Course Named One of the 2018 Winners of the Best in Northeast Golf

Congratulations to the entire staff of Barnstable Golf! For the 6th year in a row, Olde Barnstable Fairgrounds Golf Course (OBF) has received the distinction of being one of the "Best in Golf" as awarded by Northeast Golf. This award is based largely upon voting by the regional golfing public. This year OBF came in at #10 in the public course category for Massachusetts. This is a total team effort on everyone's behalf. The knowledge, expertise, professionalism and tireless efforts shown by the staff have again paid off. Congratulations to the staff at Barnstable Golf for this achievement!



CONGRATULATIONS, Jesse Schechtman! 2019 Merchandiser of the Year Award

Jesse Schechtman, PGA Head Golf Professional at Hyannis Golf Course, was recently recognized by the New England PGA for his outstanding performance in the area of Golf Shop management and merchandising. Hyannis Golf Shop numbers have more than doubled in the last 4 years! The New England PGA consists of over 750 PGA Class A Golf Professionals and over 240 Apprentices at over 450 golf facilities in five states - Rhode Island, Vermont, New Hampshire, Massachusetts and Maine. The Merchandiser of the Year Award recognizes a PGA Professional who has demonstrated superior skills as a merchandiser in the promotion of golf. (Public, Private, & Resort categories)

Doug the Quahog Stopped by the Hyannis Golf Course This Week

On Thursday, July 12, 2019 Cape Cod's own prognosticator of summer weather stopped by the Hyannis Golf Course to enjoy a perfect summer day. Thanks for stopping by Doug and keep those sunny days coming!



HYANNIS YOUTH & COMMUNITY CENTER

A SAFE, HEALTHY AND FUN
RECREATIONAL FACILITY FOR
THE ENTIRE COMMUNITY



PURPOSE STATEMENT

We are committed to providing a safe, healthy recreational facility to every segment of the community. Providing quality, well-rounded programs of a general and specialized nature that contribute to the maximum use by the community is essential to the overall success of the facility. We strive to constantly improve our service to the community, our patrons, through creative innovation and teamwork that is built upon a solid foundation of values and beliefs in order to achieve our purpose.

FY2019 Major Accomplishments:

- Hyannis Youth & Community Center (HYCC) provides the youth of Barnstable, and beyond, with a safe place to come and participate in wide variety of activities
- Ran the successful HYCC Learn to Skate Program
- Served as the Home Rinks for the following High School Hockey Programs:
 - Barnstable High School (boys varsity, boys junior varsity, girls varsity and girls junior varsity)
 - Mashpee/Monomoy High School (boys varsity)
 - Saint John Paul II (boys varsity, boys junior varsity)
- Served as the home facility for three local youth hockey organizations: Barnstable Youth Hockey Association (BYHA), Total Athletics of Cape Cod Hockey and TP3 Hockey
- Hosted a multitude of hockey tournaments, camps and clinics throughout the year
- Served as the home Volleyball Court for the following High School Programs:
 - Sturgis East
 - Sturgis West
- Served as the home Basketball Court for the following High School Programs:
 - Sturgis East
 - Sturgis West
 - Saint John Paul II

- Served as the home Basketball Court for Shea's No Limit Youth Basketball Association
- Hosted two major U.S. Figure Skating Competitions
 - Cranberry Open (sponsored by Yarmouth Ice Club)
 - Cape Cod Classic Synchro Competition (sponsored by Bourne Skating Club)
- Welcomed over 300,000 visitors to the HYCC in FY2019

Projects or Initiatives, Upcoming:

- Continued collaboration with the YMCA on the Y Achievers Program
- Partner with a United States Figure Skating Club to serve as host facility for Eastern Sectional Championships in FY2020

I would like to thank the entire staff (full time, part time and volunteers) for their hard work and dedication to the HYCC. It is through their efforts that we are able to offer so many wonderful activities to the citizens of Barnstable and beyond.

For More Information:

Visit our website for current program brochures and registration applications: www.townofbarnstable.us/hycc or call 508-790-6345.

Respectfully submitted,

Joseph Izzo
Program Manager



HYCC Receives Gift to Help Fight Hunger Locally

On Tuesday, January 29, 2019 the Hyannis Youth and Community Center received a donation from The First Baptist Church (FBC) on Main Street in Hyannis to help fight hunger locally. Thank you to all who supported this mission!



Pictured from left to right: Youth Center Manager Mark Boardley; FBC Treasurer Marianna Moseley; FBC Missions Board Libby Gagnon; Town of Barnstable Recreation Director Patti Machado; FBC Church Moderator Cheryl Harju; and Town of Barnstable Assistant Recreation Director John Gleason.

Recreation Director Patti Machado Inducted into BHS Athletic Hall of Fame



Congratulations to all of this year's inductees:

- Natalie Cohen
(Class of 2007);
- Lorenzo Spencer Harris
(Class of 1998);
- Kara Maloy
(Class of 2002);
- Kourtney McNamara
(Class of 2006);
- John Moreshead
(Class of 1991);
- James "Jimmy" Sherman
(Class of 1967);
- Todd Snell
(Class of 1986);
- Milton D. Speid
(Class of 1998);
- Bryan Sweeney
(Class of 2003);
- Christopher Uhlman
(Class of 1986);
- Lorraine Dunnett
(Varsity Head Coach:
Volleyball/Basketball)

On Saturday, November 24th, the 2018 Barnstable High School Athletic Hall of Fame Induction Ceremony took place at the Ridge Club in Sandwich. This year's inductees included Recreation Director Patti Machado who received the W. Leo Shields Memorial Lifetime Achievement Award for her more than 40 years of service to the residents of the Town of Barnstable. Congratulations, Patti!



PURPOSE STATEMENT

To provide services intended to protect the safety of people and vessels who use our waterways and waterside facilities; to provide for the protection, preservation, and enhancement of the Town's natural resources, including Sandy Neck; and to address animal control issues that threaten the health, welfare, and quality of life of our citizens.

FY2019 MAJOR ACCOMPLISHMENTS

- Harbormaster staff members obtained Massachusetts Harbormaster Certification from the Massachusetts Harbormaster Training Council. Certification is required to serve as a Harbormaster in the state of Massachusetts.
- Participated in a Massachusetts Department of Environmental Protection Geographical Response Plan Testing Exercise. This Exercise simulates a marine oil spill and provides first responders hands on training how to respond to such an incident.
- Participated in a Southeastern New England Area Maritime Security Training and Exercise Program. Exercise simulated an active shooter incident on an underway ferry.
- Worked in collaboration with DPW to complete Phase I of the Dead Neck Sampson's Island dredge project.
- Harbormaster Staff members obtained Federal Aviation Remote Pilot License (Drone).
- Participated in a Holiday Toy Drive (Stuff a Boat) to support Cape Cod Military Support Foundation.
- Hired a new position of Waterways Enforcement Officer.
- Amended Chapter 430 of Barnstable code to require any small vessel on Town of Barnstable property to obtain a decal for identification and safety.
- Retrofitted 25' Parker to serve as an Aids-to-Navigation work boat.
- Started Phase I of the Hyannisport mooring reconfiguration.
- Worked with Natural Resource Shellfish staff to continue FLUPSY (floating upweller) system at The Marina at Prince Cove and started a new FLUPSY at Barnstable Harbor Marina.
- Continued with our Private Aids-to-Navigation upgrade program.
- Continued to work with Barnstable Clean Water Coalition to install floating upweller for educational purposes at Gateway Marina.
- Participated in First Responder Re-certification course.
- Continued to work with DPW on Stormwater Projects in the Three Bays Area.
- Participated in providing safe boating information booths at multiple locations with United States Coast Guard Auxiliary.

MARINE & ENVIRONMENTAL AFFAIRS DIVISION

PROTECT, PRESERVE AND PROMOTE USE OF OUR NATURAL RESOURCES AND WATERWAYS

- Performed Safety Patrols during the New England Endurance Events Hyannis I and II triathlons.
- Participated in multi-agency Town of Barnstable Emergency Hurricane preparedness plan.
- Continued to work with students from Saint John Paul II High School for water quality testing at Bismore Park Marina and Gateway Marina.
- Deployed and maintained five (5) shark receivers provided by Dr. Gregory Skomal, Massachusetts Senior Fisheries Scientist.
- Held a Commercial Shellfish lottery and issued one (1) new permit.
- Increased non-resident permit sales.
- Held two (2) kids clamming classes and two (2) "learn to shellfish" classes which were very well attended.
- Brushed and cleared obstructions to fish passage from all Town herring runs, extensive work done in the Centerville River to accommodate migrating adults during high water levels and water velocities, work done on Red Lily Pond to make fish ladder passable.
- Collaborated with Division of Marine Fisheries and Conservation Commission to re-stock Mill Pond West Barnstable with river herring.
- Continued with eel grass monitoring projects.
- Completed custom FLUPSY for Barnstable Harbor and successfully grew batch of oysters.
- Continued surveillance of Town conservation and shellfish areas to deter illegal dumping and other Natural Resource violations.
- Successful implementation of Robocall for shellfish related notifications to aquaculturists and commercial harvesters.
- Completed aquaculture grant inspection forms to track gear management during the winter months.
- Installed seven (7) new osprey platforms to deter nesting in dangerous locations.
- Improved Sandy Neck public beach access by installing a non-slip ADA compliant mat and handrails.
- Implemented cohesive department-wide protocol to deal with shark sightings.
- Updated the Sandy Neck Gatehouse Operations Manual.
- Upgraded the Sandy Neck portable toilet pumper truck and associated equipment to better serve the public.
- Implemented our Habitat Conservation permit for the 2019 season that provided management flexibility under the Endangered Species Act. This permit allowed Sandy Neck to ensure that a complete Off Road Vehicle (ORV) beach closure did not occur during the summer season.
- Teamed up with Nicholas G. Xiarhos Memorial Foundation to improve ORV beach access to our veterans and Gold Star families by providing a free permit to eligible individuals.

MARINE AND ENVIRONMENTAL AFFAIRS DIVISION

- Opened the Barnstable Dog Park on October 31, 2018. The management of the Dog Park, as well as the enforcement of the rules and regulations, resides with the Division of Natural Resources, Animal Control Program.

Projects or Initiatives, Upcoming

- Hyannis Harbor Bulkhead and Site Improvements.
- Continue with Sampson's Island Dead Neck Dredge Project.
- Town of Barnstable Comprehensive Dredge Permit.
- Continue with Hyannisport Mooring Reconfiguration.
- Continue to work on moving forward with improvements and repairs of Marstons Mills flume.
- Year 2 of Mill Pond West Barnstable river herring stocking and count program.
- Continue eel grass monitoring project.
- Working with Division of Marine Fisheries to provide report on Lovell's Pond status as suitable habitat for herring spawning.
- Increase the "learn to shellfish" classes for all ages, adults and children.
- Collaboration with local non-governmental organization to supply Natural Resources with oyster seed from upweller in Hyannis Harbor, now in Year 3.
- Evolve aquaculture gear clean up initiative, first round held September and October of 2019.
- Continue our educational wildlife talks and seminars with schools and private groups.
- Continue to install osprey platforms in dangerous nesting locations.
- Investigate the possibility of increasing piping plover management flexibility opportunities under our existing Habitat Conservation permit in order to improve ORV beach access while still maintaining compliance with the Endangered Species Act.
- Review incident data and using our Sandy Neck Safety Improvement Solution guidelines, implement management changes to improve patron and staff safety for the 2020 summer season.
- Address issues with our Radio Frequency Identification (RFID) system so that our Sandy Neck ORV beach use data is constant and accurate.
- Continue invasive species removal from Sandy Neck freshwater wetlands as well as within the Great Marsh.
- Launch incident tracking software for the Animal Control Program. The new software will track our callouts and incidents so that a simple search on a name, address or even pet would render a comprehensive summation of our interactions with that individual as well as data such as dog license information, dog bites, barking complaints, Town Manager dog orders, and enforcement efforts.

Noteworthy statistics

*Note: numbers reported per 2019 permit season (unless otherwise noted).

- Harbormaster staff responded to 133 calls for service.

- Processed 2,306 mooring permits.
- Increased Mooring Permit Fees from \$90.00 to \$135.00. Increased revenue \$118,335.00.
- Sold 432 Small Vessel Decals. New fees generated \$14,205.00.
- Removed 189 gallons of trash from Barnstable Waterways.
- 1,267 names on 28 mooring waiting lists.
- Issued 252 notification stickers for educational and enforcement purposes.
- 131 names on four (4) marina waiting lists.
- Added one (1) slip holder to Gateway Marina [from the waitlist].
- Added six (6) slip holders to Barnstable Harbor Marina [from the waitlist].
- Issued 134 slip contracts.
- Blish Point Boat Ramp sold 972 Weekend Passes, 753 Weekday Passes, and 111 Season Passes.
- Barnstable Pumpout Program disposed of 16,355 gallons of effluent.
- 2,464 Resident, 353 Non-resident, 32 seasonal permits sold.
- 47 Commercial shellfish permits sold.
- Grew 1,452,000 seed quahogs.
- Cultured approximately 1.075 million cultchless oysters.
- Cultured 350 remote set oyster shell bags.
- Led 63 shellfish volunteers to complete 384 hours on shellfish projects.
- Planted 1,452,000 seed quahogs under 77 predator exclusion nets.
- Moved 1,039,000 quahogs to be harvest in the Three Bays.
- Completed 118 Vibrio parahaemolyticus compliance checks.
- Released 69 diamondback terrapins in the headstart program.
- Gave 38 educational wildlife talks to schools, local organizations and non-profit agencies.
- 3,979 Off Road Vehicle (ORV) permits sold for Sandy Neck Beach.
- 5,451 off road camping nights sold.
- Plovers on Sandy Neck: 36 pairs, 150 eggs hatched, 24 chicks fledged.
- Diamondback Terrapins on Sandy Neck: 261 nests (record breaking!).
- 4,015 calls for service (by Animal Control Officers) relating to domestic animals and wildlife.
- 132 animal bites.
- 356 verbal warning and 86 citations issued for animal related enforcement.

Respectfully submitted,



Daniel J. Horn
Director MEA
Nina Coleman
Director of Natural Resources /
Sandy Neck Park Manager
Derek Lawson
Supervisor Harbormaster Division /
Marina Manager

Coast Sweep Success! Thank you!

A big shout out to everyone who made the Sandy Neck Beach Park 2018 Coast Sweep a huge success! We had a wonderful turnout with awesome results. There were 63 bags of trash collected with an estimated weight of 320 pounds. The volunteers collected everything from fishing gear to hundreds of cigarette butts. Plastic items were high on the list of beach trash as well as tons of rope that had washed up. We cannot stress enough how important it is to become involved in the maintaining and care of the environment and from yesterday's showing, the message was received. Thanks to everyone who volunteered yesterday and to our friends who are out there every day, bag in hand, picking up as they go! We can only succeed together! The Staff at Sandy Neck Beach Park



Town of Barnstable Staff Goes Through Chainsaw Safety Training

This week, Department of Public Works, Natural Resources and Sandy Neck staff took part in a two-day chainsaw safety training course at Mosswood Cemetery. Staff learned various techniques regarding safe and controlled tree felling, chainsaw maintenance and safety, and more. Staff will return for additional training involving storm damage chainsaw use later this month.



Pictured from Left to Right: Natural Resource Officer Devon Harrington, Sandy Neck Beach Park Operations Manager Donna Bragg, and Natural Resource Officers Sean Kortis and Christopher Nappi. Not pictured DPW's Mike Hall, Mike Elskamp, and Sonny Fountain.

PURPOSE STATEMENT

We are committed to providing leisure opportunities to improve the quality of life in our community through exceptional programs and services.

RECREATION DIVISION

RECREATION OPPORTUNITIES



Major Accomplishments:

- Developed and presented a fifth Substance Abuse Forum and 7th Grade Youth Summit with the Town of Barnstable Youth Commission with financial support from: John F. Kennedy Memorial Trust Fund; Cape Cod Municipal Health Group; Five Star Bus Company; Michael O'Keefe, District Attorney's Office for the Cape & Islands; Kiwanis Club of Hyannis; Barnstable Police Patrolmen's Union; Barnstable Police Officers Union; Barnstable Municipal Employees Association; and numerous businesses in our community..
- Provided Dinner for our youth with the donation from the First Baptist Church of Hyannis. St. Mary's Episcopal Church in Barnstable Village provided lunch and snack throughout the summer through a program called "Healthy Eats". During the school year they also provide a snack daily for our kids.
- Barnstable Youth Commission held the third Annual "Ready Set Work" Job Fair in collaboration with the HYCC staff and Warren Rutherford of The Executive Suite with 130 participants.
- Provided the Town with a full contingency of qualified lifeguards, during a national shortage of lifeguards.
- Implemented an After-School Program for 4th & 5th Graders at the HYCC with an Afterschool Grant that the Barnstable Schools received.
- Certified 20 Community Leaders and 20 High School students as trainers of the "One Love Program".
- Presented "One Love", a Healthy Relationship Program for youth to all 413 Barnstable High School Juniors.
- Received a Community Development Block Grant that enables the Town to provide 50% program scholarships to both poverty and low income designations.
- All five Fire Departments certified our Lifeguard staff with Stop the Bleed and also donated Stop the Bleed kits for all of our beaches.
- The parking lot and grounds renovations at Lombard Field and Luke's Love Playground (which was relocated) were completed.

- Lifeguard Ethan Sirhal was presented with the Red Cross National Heroes Awards for his successful rescue of a 17-year old Barnstable Resident at Covell's Beach.
- Updated all Lifeguards in the New American Red Cross Lifeguard certifications.
- Provide R.E.C. (Reaching Everyone through Community) to bring the numerous HYCC users with cognitive and physical disabilities together with a physical activity in the HYCC gym weekly, so they can further build their community of friends.

Project and Initiatives – Upcoming

- Grant from the State for the Youth Commission to be able to provide the sixth annual Youth Summit and Community Substance Abuse Forum, Youth Job Fair as well as expand the "One Love" Program throughout the community.
- Host the Annual Lifeguard Competition in 2021 at Craigville Beach.
- Implement electronic payments for all parking permits at the HYCC and beaches.
- Recreation Commission will be visiting and evaluating all Recreation used properties throughout the Town and complete a final study for 2021.
- Obtain a grant to provide therapeutic art classes once a week for those with cognitive and physical disabilities.
- Submitted to United States Tennis Association Grant request to help in the rebuilding of the Marstons Mills Tennis Courts.



Respectfully submitted,

Patti Machado
Director

Official Groundbreaking for Judy Walden Scarafile Field at McKeon Park

On Thursday, August 2, 2018 the official groundbreaking for Judy Walden Scarafile Field at McKeon Park took place. The Harbor Hawks John Garner and President Brad Pfeifer acknowledged the recent Town Council approval of \$700,000 from Community Preservation Funds for the \$1.755 million dollar project. Town Manager Mark Ells and Community Preservation Committee Chair Lindsey Counsell were joined by Town Councilors John Flores and Phil Wallace at the groundbreaking.



Ribbon Cutting for Judy Walden Scarafile Field at McKeon Park

The official ribbon cutting ceremony for Judy Walden Scarafile Field at McKeon Park took place on Monday, June 11, 2019 prior to the first Hyannis Harbor Hawks game of the season. Town Manager Mark Ells and Community Preservation Committee Chair Lindsey Counsell joined Judy and Peter Scarafile, Hyannis Harbor Hawks President Brad Pfeifer, Joyce Landscaping's Christopher Joyce and Joe Scott and more for the celebration. The Cape Cod Surftones sang the Armed Services Medley and the National Anthem. Barnstable Channel 18 produced a feature on the event. Congratulations!

Ethan Sirhal Receives National Red Cross Lifesaving Award at Town Council Meeting

Town Council President James Crocker relayed a story about a rescue performed by one of our Town of Barnstable Lifeguards. On Tuesday, July 3rd, 2018 a 17-year old young lady from Hyannis, was removed from the water at Covell's Beach in Centerville. Lifeguard Ethan Sirhal of Centerville was the primary rescuer. He was assisted by a bystander, who was a physician's assistant, to perform one cycle of American Red Cross Professional Rescuer CPR. The young lady came to and began vomiting and discharging saltwater. As Ethan's Red Cross training gave him the knowledge to perform CPR, he also knew



the importance of putting her into the recovery position – which is to place her on her side. The physician's assistant later gave Ethan the credit for saving her life, because of his knowledge and training to put her in the recovery position. Our lifeguards are very well trained. We hope that they never get called into action, but the training that the Red Cross provides works and this is a great example. Hilary V. Green, Executive Director of the Cape, Islands & Southeast MA Chapter American Red Cross, presented Ethan with the award. Congratulations, Ethan!

The official ribbon cutting ceremonies for Lombard Field and Luke's Love Playground were held on Friday, May 10th.

Lombard Field's ceremony took place prior to the Barnstable High School Girls' softball team's game against Falmouth High School. Town Council President Jim Crocker, Precinct 11 Town Councilor Phil Wallace, Town Council Vice President John Flores, Lombard Fund Trustee Judge Joseph Reardon, Community Preservation Committee Chair Lindsey Counsell, Recreation Commission Chair Joe O'Brien, BHS Athletic Director Scott Thomas, Recreation Director Patti Machado, Town Architect Mark Marinaccio, Structures & Grounds Foreman Chris Gonnella and his sons Michael and Lincoln joined the team in the ribbon cutting ceremonies. Councilor Wallace had great form in throwing out the first pitch. The Luke's Love's ribbon cutting followed shortly afterwards when Luke's Love Founder Suzanne Powers, Lorenzo Powers, and Suzanne Duffy-Savage were joined by President Crocker, Vice President Flores, Councilor Wallace, Lindsey Counsell, Joe O'Brien, Patti Machado, Mark Marinaccio and Assistant Recreation Director John Gleason. Special thanks to Assistant Planning & Development Director Liz Hartsgrove for the special ribbons she created for the events.



Covell's Beach Lifeguards Recognized at Recreation Commission Meeting



The team of Ethan Sirhal, Halle Rudman, Colleen Ellis and Luka Powers, who rescued a 17 year old at Covell's Beach in July were recognized for their efforts at a Recreation Commission Meeting. Missing from the group were Beach Supervisor Elizabeth Ells and Gate Attendant Victoria Richardson. Congratulations and Thank You!

Barnstable Lifeguards Win Cape Cod Lifesaving Competition Non-Surf Division 10 Years in a Row! The 44th Annual Cape Cod Lifesaving Competition was held at Craigville Beach on Friday, August 10, 2019.

Town Manager Mark Ells was on hand to welcome teams from all over Cape Cod and one team from Ogunquit, Maine. Eleven teams competed in Surf and Non-Surf Divisions. The Town of Barnstable's lifeguards have been competing in the Cape Cod Lifesaving Competition for over 30 years. Congratulations, Barnstable Lifeguards!



Back Row (left to right): Clay Glennon, Tim DeCosta, Ben Steen, Tyler Caron, Mark McLaughlin, Thatcher Drake, Alex Damiecki, Ted Ells
Front Row (left to right): Kerry Breshnahan, Alexa Wilson, Nika Dadoly, Maggie Murray, Mackenzie Connor, Morgan Dardia, Molly Rudman, Hannah Geoffrion, Colleen Ellis, Halle Rudman, Catherine Goodearl, Emma Eastman

Lifeguards Are Ready for Opening Day – Saturday, June 22, 2019

On Wednesday, June 20th, Town of Barnstable Lifeguards went through their orientation. Town Council President James Crocker, Town Manager Mark Ells, Barnstable Police Department Lt. Jean Challies, Community Services Director Lynne Poyant, Assistant Planning & Development Director Liz Hartsgrove, along with Recreation Director Patti Machado and Aquatics Program staff were on hand to offer words of wisdom and support. On Tuesday night, the lifeguards received training in “Stop the Bleed.” The program was offered at the Hyannis Fire Department’s new training room with participation from the Hyannis, Centerville-Osterville-Marstons Mills, Barnstable, and Cotuit Fire Departments' staff. Each Fire Department will be providing each of the ocean beaches with the First Aid kits needed to perform the appropriate skills.



National Volunteer Week recognized during April 7-13, 2019

This year’s theme is “Volunteers Making A Difference Every Moment”. The Town of Barnstable benefits from the service of many volunteers every day. THANK YOU to all of those volunteers who give countless hours to serve on our various boards, committees and commissions. Where would we be without the dedicated volunteers who work with our Recreation Division’s Beach Sticker/Parking Permit program? Or our Senior Services volunteers who do everything from greeting visitors at the front desk to driving the Silver Express van and Toyota Camry to helping prepare taxes during this time of year? Or those volunteers who work assisting our staff with our Shellfish propagation program? The Barnstable Police Department’s Volunteers in Police Service (VIPS) is widely recognized as an outstanding volunteer program with volunteers serving at the front desk and as couriers and they are a vital part of the Hyannis Main Street and West Villages Police Substations. Barnstable Public Schools have hundreds of volunteers on a daily basis. We are truly grateful for all of you who give back to your community and we hope that you will continue to do so. Thank you for your service!



Front Row (L to R): Sue Davenport, Nan Connell, Ginny Johnson, Shirley Cronig, Doris Kendall, Bea Smith, Marie Boy, Linda Kelly
 Second Row (L to R) Marilyn Williams, Linda Michaelson, Michele Kegley, Michael Epstein, Tim Mara, Sandy Pendergast, Christine Cummings, Sandra Dorey, Barbara Gallagher, Patti Machado, Monica Gutierrez, Nancy McDonald, John Gleason, Jackie Michelove, Leon Michelove, Steve Bloom, Michele Arigo, Trisha Otto

SENIOR SERVICES DIVISION

ENRICHING THE QUALITY OF LIFE FOR OLDER PEOPLE IN OUR COMMUNITY



DIVISION OVERVIEW

Our vision at the Barnstable Adult Community Center is to provide a safe, inclusive and welcoming environment, where all participants are treated with dignity and respect, and to offer opportunities that enrich and empower our older population. Our programs and services are open to all older adults regardless of race, ethnicity, religion, ability, gender, gender identity, or sexual orientation. By offering a broad spectrum of programs and services, ranging from advocacy, transportation, adult supportive day, caregiver support, volunteer opportunities and social, educational and wellness activities, we are helping to ensure that older people in our community remain physically, mentally and civically engaged. Each week we offer a diverse array of activities, including exercise classes, computer classes, health seminars, caregiver support groups, movies, art workshops, musical entertainment, social clubs and discussion groups, congregate lunch, intergenerational activities and blood pressure clinics.

FY2019 MAJOR ACCOMPLISHMENTS:

- Working with the Council on Aging and Friends of the Barnstable Council on Aging, we successfully completed our rebranding initiative with the official renaming of the facility to the Barnstable Adult Community Center at our 20th anniversary community celebration on June 21st. We also revealed our new logo and tagline. The event gave us an opportunity to honor our past, present and future and we were also excited to announce that the Town of Barnstable has been designated as an Age-Friendly Community by AARP and the World Health Organization.

PURPOSE STATEMENT

To support older adults in our community by providing programs and services designed to optimize their quality of life and help them maintain their independence so they may successfully age-in-place in Barnstable.

- We expanded our hours of operation into the evening hours and welcome adults of all ages to participate in our evening classes and activities.
- We introduced a virtual learning program and outdoor adventure program.
- Continuing our intergenerational partnership with the Barnstable High School Class of 2020 and thanks to technical support from Channel 18 staff and funding from the Arts Foundation of Cape Cod, we matched students with older adults to create a touching and meaningful digital storytelling project.
- We worked with the Barnstable County Department of Human Services on the “Healthy Aging Cape Cod” age-friendly initiative.
- In April we hosted a Dementia Friendly Idea Exchange and Dementia Friends Champion training, offered by the Massachusetts Association of Councils on Aging and Dementia Friendly Massachusetts.
- In recognition of her efforts to establish the Mid-Cape LGBTQ Older Adults Group and promote an environment of inclusion for members of the LGBTQ (lesbian, gay, bisexual, transgender, queer) community at the Barnstable Adult Community Center, Assistant Director of Senior Services Donna Burns was presented with the Skip Warren Award by the LGBTQ Welcoming Committee of the First Parish Church in Brewster.
- In June we hosted a listening session for the Massachusetts Commission on LGBT Aging, one of three sessions held throughout the state to engage with LGBT older adults and caregivers.
- We received a formula grant from the Executive Office of Elder Affairs in the amount of \$154,140. This grant provides a major source of funding and covers the cost of staff positions including the Activity Coordinator, Marketing and Events Coordinator and partially funds our Outreach Coordinator and Custodian salaries and also helps to offset vehicle maintenance expenses and mailing costs for the Compass magazine.
- We hosted our Healthy Living Expo during National Senior Center Month in September to promote healthy aging and active living.

- On March 29th, the Cape Cod Vet Center hosted a moving Vietnam Veterans Recognition Ceremony at the Barnstable Adult Community Center.
- We partnered with the Veterans Services Department for our annual Intergenerational Memorial Day Ceremony and were deeply honored to have local World War II, Korean War and Vietnam Veterans join us for a roundtable discussion and flag ceremony with students from Barnstable High School.
- We continued our community outreach efforts including distributing 4,500 copies of our bimonthly Compass magazine, a weekly e-newsletter, Facebook page, Channel 18 programming, community presentations and media interviews.

MAJOR PROJECTS OR INITIATIVES:

- Restructure our Outreach and Transportation programs to build organizational capacity.
- Seek funding through the Community Compact Best Practices program to allow us to develop an age-friendly action plan.
- Work with the Department of Public Works to develop a masterplan for the outdoor spaces at the Barnstable Adult Community Center to maximize their use for recreational purposes.
- Rename the Senior Services Division to the Council on Aging Division.
- Partner with the Barnstable Neighbor to Neighbor “village” to broaden the safety net for isolated older adults in the seven villages.
- Work on the redesign of our bimonthly magazine and continue to promote awareness of our programs and services to the community.
- Coordinate with the Department of Public Works to ensure successful completion of the emergency generator, new kitchen and repairs to sprinkler system at the Barnstable Adult Community Center.

NOTEWORTHY STATISTICS:

- Our Outreach staff saved older residents in our community \$1,937,161 through assistance with Medicare/Medicaid, fuel assistance, real estate tax abatements, food stamps and other programs.
- Our Silver Express vehicles drove 29,787 miles and provided 6,610 one-way trips to transport 154 clients to medical and other life-sustaining and life-enriching destinations.
- Our Adult Day program provided supportive day services to 40 clients and provided much-needed respite and support for their family caregivers.
- 135 dedicated volunteers donated their time and expertise to provide 6,000 hours of service. A luncheon was held during National Volunteer Week in April to honor the contributions of our incredible team of volunteers.
- Through the generosity of the Greater Boston Food Bank’s Brown Bag program, we provided 250 low-income older adults with a supplemental bag of nutritious food on the first Friday of each month.
- Thanks to the support of staff, volunteers and local businesses, our annual Turkey Trot provided 125 homebound older adults with a delicious home-cooked Thanksgiving meal.
- A total of 53,250 meals on wheels and congregate meals were served to 434 Barnstable residents through the Elder Services of Cape Cod and the Islands nutrition program at a cost of \$8.75 per meal. A suggested donation of \$3 is requested for each meal.

As always, we offer our sincere gratitude to the Barnstable Council on Aging and to the Friends of the Barnstable Council on Aging for their continued support and guidance and to the dedicated staff and volunteers of the Senior Services Division for their professionalism and commitment to ensuring that we continue to meet the wide-ranging needs of older adults in our community. For more information please visit our website at www.townofbarnstable.us/coa or contact us at (508) 862-4750.



Respectfully submitted,

Madeline Noonan
Director

Intergenerational Storytelling at Barnstable Senior Center

On the afternoon of Wednesday, January 9th, students from Barnstable High School's Class of 2020 participated in a storytelling project at the Barnstable Senior Center. Fourteen (14) seniors and 12 students attended the program. Storyteller Norah Dooley from Lesley University facilitated the program. The seniors shared stories about growing up in a different time. There was also an opportunity to celebrate the upcoming 106th birthday of the Town of Barnstable's oldest resident, Dorothy Robinson.



Irish Eyes are Smiling at the Barnstable Senior Center

St. Patrick's Day was celebrated at the Barnstable Senior Center on Thursday, March 14th. A full corned beef and cabbage meal, sponsored by the Friends of the Barnstable Council on Aging and catered by Roche Brothers, was enjoyed by all. Music was provided by Sean Murphy & Friends.

Happy St.Patrick's Day!

Let your day be touched by a bit of Irish luck, brightened by a song in your heart and warmed by the smiles of the people you love.



Love is in the Air at the Barnstable Senior Center!

Love, kindness and the power of intergenerational connection were in the air yesterday at the Barnstable Senior Center’s Valentine Tea. Generously sponsored by the Friends of the Barnstable Council on Aging, guests were treated to a selection of delectable desserts and were serenaded by the incredible vocal talent of Liz Saunders. As a special surprise, students from Mr. Ferreira’s 7th Grade class at Barnstable Intermediate School visited the Senior Center to present members of the audience with kindness rocks that they had made as a special project. Some of the best days at the Senior Center happen when we have the opportunity to bring our older and younger generations together and yesterday was no exception. A highlight of the event was when Liz had the students perform alongside her as the entire audience spelled out the word “love” with their arms as she sang the Natalie Cole song “L-O-V-E.”



Barnstable Senior Services Assistant Director Donna-Marie Burns Receives Skip Warren Community Service Award

At their annual Gayla Ball, the LGBTQ Welcoming Committee of the First Parish Church in Brewster presented Donna-Marie Burns, Barnstable Senior Services Assistant Director, with the Skip Warren Community Service Award in recognition of her work to “intentionally welcome members of the LGBTQ community by developing programs and services to meet their needs.” Donna’s efforts have helped educate staff, volunteers and the public about the need to be more inclusive and accessible to LGBTQ older people and ensured that LGBTQ older adults know that they are always welcome at the Barnstable Senior Center. Our LGBTQ events draw people from all over the Cape and beyond. Proceeds from the event will directly benefit our LGBTQ program. Donna has worked tirelessly and put her heart and soul into every LGBTQ event. Madeline Noonan, Senior Services Director, says, “I am so proud that the LGBTQ community on Cape Cod has honored Donna with this important award. I am so proud of Donna for this tremendous and well-deserved achievement.”



Intergenerational Memorial Day Program at Barnstable Senior Center

On Thursday, May 23, 2019, the Barnstable Senior Center and the Veterans Services Division held their Annual Intergenerational Memorial Day Celebration in honor of veterans. Veterans and Barnstable High School students enjoyed breakfast and a round-table discussion. This event is always a memorable and moving experience. World War II Veterans Joe Gentile and Minos Gordy were joined by Vietnam Veteran Rick Diani to raise and lower to half-staff the new American flag that Veterans Services Assistant Director Scott Dutra gave to the Senior Center. Making the day all the more memorable was that it was Minos Gordy's 90th birthday. Mr. Gordy was serenaded with "Happy Birthday" by the crowd.



Photos courtesy of Paula Hersey, Channel 18 Assistant Station Manager.

The Future is Bright at the Barnstable Adult Community Center

While the sun may not have been in the sky Friday, July 21, 2018 it was certainly radiating in the room as over 350 people attended the 20th anniversary of the Barnstable Senior Center. The cheerful sounds of the Cape Cod Ukulele Club got the event off to an upbeat start. It truly was a community celebration as participants of all ages reflected on the past, present and future of the facility and the valuable impact the programs and services have had on older adults in our community over the past two decades. The future looks bright as during the event it was officially announced that the facility has been renamed as the Barnstable Adult Community Center and the new logo and tagline “*THRIVE WITH US!*” were unveiled, as guests toasted to the future success of the facility as a welcoming place for all. It was also revealed that the Town of Barnstable has been accepted into the World Health Organization’s Global Network of Age-Friendly Communities.



The Cape Cod Regional Transit Authority (CCRTA) enhanced the celebratory mood by presenting the Council on Aging with a new handicapped accessible vehicle complete with a giant bow. Special recognition was given to the Barnstable Council on Aging, Friends of the Barnstable Council on Aging and the Sunshine Crafters for their longtime support of the Senior Center. Attendees were also introduced to Barnstable Neighbor to Neighbor, a new non-profit “village” organization that will be launching next year with the goal of helping our older residents safely age in place.



We were pleased to be joined by Senator Julian Cyr; Representative Will Crocker; Mike Jackman from Congressman Keating’s Office; Amanda Bernardo from the Executive Office of Elder Affairs; Antron Watson of AARP Massachusetts; CCRTA Administrator Tom Cahir; Town Council President Jim Crocker; Town Council Vice President John Flores; Town Councilors Paul Hebert and Matt Levesque; and Town Manager Mark Ells. Town Council President James Crocker was proud to receive the Town of Barnstable’s official designation as an Age-Friendly Community from Antron Walker of AARP Massachusetts.

Photos courtesy of Paula Hersey, Channel 18 Assistant Station Manager.



The impressive “Breakaway X-Grill” was onsite to grill the burgers; the Pineapple Caper and Four Seas Ice Cream were on hand to feed the crowd thanks to the generosity of the Friends of the Barnstable Council on Aging.

Thanks to the generous sponsorship of the Friends of the Barnstable Council on Aging, guests were treated to a delicious cookout while enjoying entertainment by Bart Weisman’s Smooth Jazz Group featuring Steve Hambleton on guitar, Ron Ormsby on bass, and Bart Weisman on drums.

Thanks also to the volunteers from the Osterville Rotary Club! All in attendance seemed in agreement that the future looks very bright at the Barnstable Adult Community Center. Pictured above Marketing and Special Events Coordinator Judith Reppucci brought the sunshine to the 20th Anniversary Celebration.





VETERANS SERVICES

THANK YOU FOR YOUR SERVICE



The Barnstable District Department of Veterans Services has continued to experience growth in claims and assistance volume due primarily to the returning Afghanistan veterans and the aging of our veteran population. Vietnam veterans continue to comprise the largest group of veterans in our town. Their needs are increasing as they enter the later stages of life with concomitant medical and disability issues. We also continue to serve the benefit needs of our World War II, Korean, Gulf War and Peacetime veterans.

During the fiscal year ending June 30, 2019, we had 6,063 claims office appointments and walk-ins, 9,029 incoming telephone calls and numerous service officer home visits.

One of our two primary functions is to assist needy veterans who are residents of the Town of Barnstable with financial assistance for living expenses and medical care under M.G.L. Chapter 115. These benefits are administered for elderly veterans on fixed incomes, their widows or widowers, low-income parents of Massachusetts veterans, our disabled veterans and for younger veterans of our town who are out of work through no fault of their own. The Town of Barnstable, through our office, provided more than \$219,637.00 to needy resident veterans in FY 2019. This amount includes no federal dollars and is a benefit unique to Massachusetts. These benefits were reimbursed to the Town at 75 percent by the Commonwealth.

We also provide services to veterans in obtaining VA disability and pension benefits. In 2018 this office assisted in obtaining \$11,170,500.00 in VA federal cash benefits for Town

PURPOSE STATEMENT

To administer low-income benefits under Massachusetts General Law for needy veterans and widows of veterans who are residents of the Town of Barnstable and to assist veterans and their dependents with their Veterans Administration (VA) disability and pension benefits.

of Barnstable veterans, widows and widowers. These benefits were for service-connected injuries, pensions for non-service-connected disabilities and Aid and Attendance for those in need of home health care and assisted living. This largely tax-free benefit is brought into our local town economy through our Veteran Service Officers and greatly reduces the need for Town Chapter 115 benefits.

We advocate locally and at the state and federal levels on behalf of the deserving veterans of our district and to confront the challenges unique to Cape Cod Veterans. We encourage any veteran, spouse, dependent of a veteran or parent of a veteran to contact us in their time of need.

Call us at: (508) 778-8740

We are located in the First Citizens Federal Credit Union Building,
66 Falmouth Road (Route 28), Hyannis, MA 02601.

In Service to Veterans,

Respectfully submitted,

Gregory J. Quilty
Director

Scott F. Dutra
Assistant Director

One of the scenes from this year's Veterans Day Parade on Sunday, November 11, 2018.



Photo courtesy of Paula Hersey, Channel 18 Assistant Station Manager.





**BOARDS, COMMITTEES
AND COMMISSIONS:
TOWN**

2019 MEMBERS

Commissioners:

John T. Griffin, Jr., Chair

Elizabeth Young, Vice Chair

Norman Weill, Clerk

James DellaMorte

Zachary Lesinski

Stephen P. Cobb, (Resigned 5/1/2019)

Josheph Berlandi (Resigned 5/1/2019)

Wendy Bierwirth



Airport Commission

The Barnstable Municipal Airport is managed by a seven member Airport Commission appointed by the Town Council. Under the provisions of the General Laws of Massachusetts, Chapter 90, Section 51, the Airport Commission has responsibility for the custody, care and management of the Airport for the Town of Barnstable. The Airport Commission may appoint an airport manager who shall be the executive officer of the commission; and may also appoint an assistant airport manager. The airport manager is responsible to the Airport Commission for the proper maintenance and operation of the airport and all facilities under his/her supervision.

The Barnstable Municipal Airport Commission meets in open and public session at the Airport Conference Room in the Airport's main terminal on the third Tuesday of every month, beginning at 4:00PM. Public participation and comment are both welcome and encouraged.

The Airport Administrative Office is located on the second floor of the main terminal building and may be contacted by calling 508-775-2020. Visit our website at <http://www.Barnstable-Airport.com/airport> or <http://www.townofbarnstable.us/airport/> or visit us on Facebook at <https://www.facebook.com/barnstableairport?ref=ts>.



Respectfully submitted,

John T. Griffin, Jr.
Chairman



COUNCIL ON AGING

ELDERLY RESIDENTS ADVOCATE



PURPOSE STATEMENT

To advocate for and meet the needs of the elderly people residing in the Town of Barnstable.
(Barnstable Town Administrative Code)

2019 MEMBERS

| | |
|--|--|
| John F. Jope, Ed.M CHair | Janice Lariviere Josephine Melpignano |
| Merrill Blum John Alden, Vice-Chair | Anna Valtsakis, Clerk Ella Rollins |
| Dr. Barbara Cross | L. Helen Stretch |

The Barnstable Council on Aging Board (COA) worked toward this mission in FY2019 by:

- Worked with the Director to maintain Town funding for the all-important Adult Supportive Day Program;
- Aligned closely with the Director and staff of the Barnstable Adult Community Center (“BACC”) by monitoring programs and other offerings, to determine where we can be of most use, and offering recommendations to enhance such programming;
- Supported and remained active in the effort to rebrand the Senior Center to the Barnstable Adult Community Center;
- Developed a Purpose/Vision Committee, in accordance with the Needs-Assessment results, to produce an updated purpose statement, an updated COA Board member Handbook, and a vision statement for the Council on Aging;
- Partnered with the Friends of the Barnstable Council on Aging, aiming to maximize their efforts in providing for Barnstable’s adult community through the Council on Aging; and

- Investigated ways to expand the Council on Aging’s offerings to beyond the walls of the Adult Community Center, to all corners of the Town of Barnstable, particularly for those who are unable to get to the Barnstable Adult Community Center.

In FY2020 the Council on Aging will:

- Work with the Director to assure the success of the new and expanded services model;
- Support the efforts of the Friends of the Barnstable Council on Aging; and
- Maintain awareness of, and support for, the need to expand and offer the Council on Aging’s services beyond the walls of the BACC, to all corners of the Town of Barnstable, particularly for those adults who are unable to get to the Adult Community Center.

Respectfully submitted,

John Jope
Chair

PURPOSE STATEMENT

The preservation of historic resources; the creation, preservation, and support of community housing; the acquisition and protection of open space; and the creation and restoration of recreational facilities in the Town of Barnstable.

2019 MEMBERS

| | |
|-------------------------|------------------------|
| Lindsey Counsell, Chair | Deborah Converse |
| Laura Shufelt | Housing Authority |
| Vice Chair | Terry Duenas, At Large |
| Marilyn Fifield, Clerk | Sue Rohrbach, At Large |
| Tom Lee | Richard Sawyer |
| Conservation Commission | Recreation Commission |

COMMUNITY PRESERVATION COMMITTEE

PRESERVING OUR COMMUNITY



In Fiscal Year 2019, the Community Preservation Committee (CPC) recommended a total of six projects to the Town Council, through the Town Manager, for appropriations totaling \$754,565. Historic Preservation, Open Space and Recreation, and Community Housing were among the projects for which funding was approved and appropriated.

| | |
|---|------------------|
| Alternative Route Study for the Cape Cod Rail Trail – Open Space/Recreation | \$ 80,000 |
| “Lofts at 57” - Creation of 2 Affordable Rental Units – Community Housing Support | \$200,000 |
| Acquisition of a Conservation Restriction on 5.92 acres –Bumps River Rd – Open Space | \$ 38,000 |
| F.O.R.W.A.R.D.- Creation of 2 purpose-built homes in Town of Dennis–Community Housing | \$250,000 |
| St. Mary’s Episcopal Church – Historic Preservation/Restoration | \$147,725 |
| Centerville Historical Museum – Roof Replacement – Historic Preservation/Restoration | \$ 38,840 |
| Total | \$754,565 |

Community Preservation Open Space/Recreation funds were appropriated by the Town Council to cover the cost of an engineering consultant to prepare a required study of route alternatives for Phase 4 of the Cape Cod Rail Trail. Phase 4 of the Cape Cod Rail Trail will extend from the termination of Phase 3 near the intersection of Mary Dunn Road and Independence Drive to the Barnstable/Sandwich town line. In-kind project management/liason services will be provided by the Town of Barnstable Department of Public Works (DPW) over the 10-year project life. In its partnership with MassDOT, the Town is responsible for planning, design, permitting, and possible land acquisition, while MassDOT is responsible for its construction. A rough cost estimate for construction of Cape Cod Rail Trail Phase 4 is about \$20 million, with design and permitting typically costing about 10% of construction costs. The Cape Cod Rail Trail is consistent with the Local Comprehensive Plan and other planning documents that have been adopted by the Town. The project contributes to a number of Community Preservation Act Open Space criteria by providing passive recreation, connections with existing trails, and public access and will also enhance tourism and commerce.

Housing Assistance Corporation (HAC), a non-profit organization, received approval and appropriation of a portion of the total amount required to create two (2) affordable year-round rental housing units for residents with a household income under 80% AMI, within a new multifamily development located on an underutilized vacant lot located at 57 Ridgewood Avenue, Hyannis. Housing Assistance Corporation will construct three multifamily town houses totaling eight (8) units with site improvements that include a shared parking lot and outdoor space. This \$200,000 Community Housing appropriation represents a portion of the total project budget of \$1,873,737. The two (2) affordable housing units will be secured with an affordable housing restriction in perpetuity and will add to Barnstable’s affordable housing inventory.

Barnstable Land Trust (BLT) was granted Community Preservation Open Space/Recreation funds in the amount of \$38,000 representing a portion of the total amount required to acquire 0 Bumps River Road, Centerville. The total budget for the project was \$115,300 and included a \$75,000 Massachusetts Conservation Land Tax Credit Program award

COMMUNITY PRESERVATION COMMITTEE

and \$2,300 raised by Barnstable Land Trust. 0 Bumps River Road, Centerville is a potentially developable 5.92 acre parcel of land on Mill Pond and is part of the Bumps River Wetland Corridor which contains priority habitat for rare species. This parcel was identified by the Town as a priority acquisition property since the first Open Space Plan in the 1980s however was not available for purchase at that time. Acquisition of this parcel for open space/passive recreation will protect water quality and wildlife along the Bumps River, Scudder Bay and Coombs Bog and preserve a scenic view of Mill Pond from Bumps River Road and provides connection to 27 acres of Town-owned land and opportunity for public walking trails. In this partnership, The Town of Barnstable holds title to the property with a conservation restriction to Barnstable Land Trust.

Friends or Relatives with Autism Related Disabilities, Inc. (F.O.R.W.A.R.D.), a non-profit organization, was granted \$250,000 Community Housing funds in support of the construction of two purpose-built homes for eight (8) adults with autism on five (5) acres of town-owned land in Dennis located at 131 Hokum Rock Road. Cape Abilities will operate the facility and provide 24/7 onsite services for the residents. The project was certified by the Department of Developmental Disabilities (DDS) and future residents will be selected by the Cape & Islands DDS Area office which includes Barnstable. Total budget for the project is \$2,004,258 and includes funds from Dennis Community Preservation Committee, two (2) Mass grants and private giving. The Town of Barnstable's interest in the project is secured in perpetuity with an affordable housing restriction as well as a leasehold mortgage.

Saint Mary's Episcopal Church, located at 3055 Main Street (Route 6A) was granted \$147,725 in Historic Preservation

funds as a small portion (7.6%) of a capital project encompassing the entire church complex. Community Preservation historic preservation and restoration work for the historic church structure includes the installation of an interior fire protection system, water line, controls and new fire hydrant; replacement/ replication of exterior door and trim; and, restoration of the front entrance to its original form by demolition and replacement of the entrance with original bluestone. The church structure dates from the 1890s and received recognition from the Barnstable Historical Commission as a contributing structure in the Old King's Highway Regional Historic District. Numerous community organizations and partners use Saint Mary's meeting rooms, parish hall, and church for secular activities. A historic restriction will be executed and recorded to fulfill the Town of Barnstable's interest in the preservation and restoration of this historic resource.

Centerville Historical Museum, located at 513 Main Street, Centerville, received \$38,840 in Historic Preservation funds to replace the roof of the Centerville Historical Museum building and adjoining Tin Shop. The ca. 1850's museum is a historic building listed on the National Register of Historic Places and houses 18,000 irreplaceable historical artifacts that define the history of Centerville and surrounding communities. The mission of the museum is to preserve and share history, promote historical research, provide a variety of educational programs, and to inspire the community and offers a variety of youth and adult educational programs, exhibits, historic research, lectures and tours. An existing historic restriction secures the Town of Barnstable's interest.

For more information on the Community Preservation Act, criteria for funding and the application process, please visit the town website at <http://www.townofbarnstable.us/CommunityPreservation> or e-mail us at communitypreservationcommittee@town.barnstable.ma.us.



Respectfully submitted,

Lindsey B. Counsell
Chair

COMPREHENSIVE FINANCIAL ADVISORY COMMITTEE

FINANCIAL ADVICE

PURPOSE STATEMENT

Financial advice to the Town Council and the Town Manager with respect to the Town's Annual Operating Budget, School Budget, Capital Improvement Plan and Budget, Long Term financial planning and forecasting, and on any other matters of a financial nature as requested, from time to time, by the Town Council or the Town Manager.

2019 MEMBERS

| | |
|------------------------|--------------------|
| John Schoenherr, Chair | Allen Fullerton |
| Robert Ciolek | Staff Liaison: |
| Hector Guenther | Mark Milne |
| Ralph Krau | Councilor Liaison: |
| Joseph Mladinich | Paula Schnepf |
| Lillian Woo | |

The Comprehensive Financial Advisory Committee (CFAC) is an appointed committee authorized to consist of nine members. As of June 30, 2019 there were seven appointed members and two vacancies. CFAC's responsibilities are expressly declared in the Town of Barnstable's Administrative Code, Chapter 241, Section 18. This code requires CFAC to provide financial advice:

- to the Town Council on the yearly operating budgets for all Town agencies, which includes the school budget as adopted by the School Committee,
- to the Town Council and the Town Manager on matters of long-range financial planning, and
- to the Town Manager on the annual preparation of the Town's Capital Improvement Plan (CIP). CFAC also prepares a report to the Town Council on the Capital Improvement Plan and participates in public hearings for the review of the CIP.

In FY 2019, CFAC conducted regularly scheduled meetings and several additional subcommittee meetings in providing the Town Manager and Town Council with financial advice and guidance on the required areas as well as additional analyses and recommendations as requested by the Town Council or Town Manager.

HIGHLIGHTS OF THE YEAR'S ACTIVITY INCLUDE THE FOLLOWING:

- CFAC was briefed by Finance Director Mark Milne on the financial plans for the Comprehensive Water Management Plan
- CFAC was briefed by Director Milne on the financial plans for the redevelopment of Cape Town Plaza
- CFAC had a representative present at the first round of meetings held by Town Manager to develop the Capital Improvement Plan
- CFAC organized subcommittees, such as the CIP Subcommittee and the Municipal and School Operating Budget Subcommittee, to accomplish its required work under the Administrative Code.
- September 2018-March 2019: met with various department managers to review their operating and capital plans to gain an understanding of what their priorities are for the coming year.
- A member of CFAC represented the committee at the FY 2019 Capital Improvements Plan Taskforce Workshop.
- CFAC presented its FY 2020 Capital Improvement Plan report to the Town Council in April 2018, highlighting projects reviewed by the CFAC sub-committee.
- CFAC presented its FY 2020 Municipal Operating Budget report to the Town Council in May 2018.

Updated the Financial Overview brochure to include FY 2019. The brochure was distributed locally through our libraries, post offices, real estate offices, Town Hall, and website.

CFAC is most grateful to Mark Milne and Nathan Empey, Staff Liaison to CFAC, who have unselfishly given our committee valuable support and guidance. The committee is also most appreciative of the involvement of Paula Schnepf, Councilor Liaison to CFAC. Her input has helped us to align our efforts closely with the interests of Town Council.



Respectfully submitted,

John Schoenherr
Chair

CONSERVATION COMMISSION

PROTECTING OUR NATURAL RESOURCES



FY 2019 MAJOR ACCOMPLISHMENTS

- Reviewed and rendered decisions on 154 Notice of Intent (NOI) and Request for Determination (RDA) applications

PURPOSE STATEMENT

To protect, promote, enhance, and monitor the quantity and quality of the natural resources within the Town, especially wetlands, wildlife, wildlife habitat, and water resources through planning, permitting, acquisition, land management, regulation, restoration and public education.

2019 MEMBERS

Fat Piu (Tom) Lee, Chair
Dennis Houle
John Abodeely
Scott Blazis

Louise Foster
Laurence Morin
Peter Sampou

| | FY2019 | FY2018 |
|-----------------------------------|--------------|-------------|
| Notice of Intent | | |
| Approved | 108 | 99 |
| Denied | 0 | 1 |
| Total | 108 | 100 |
| Request for Determination | | |
| Approved | 44 | 62 |
| Denied | 2 | 0 |
| Total | 46 | 62 |
| Certificates of Compliance | | |
| Approved | 85 | 85 |
| Denied | 0 | 5 |
| Total | 85 | 90 |
| Extension Permits | | |
| Approved | 25 | 31 |
| Denied | 0 | 0 |
| Total | 25 | 31 |
| Revised Plans | | |
| Approved | 22 | 30 |
| Denied | 0 | 1 |
| Total | 22 | 31 |
| Enforcement Orders | 21 | 30 |
| Citations | 1 | 2 |
| Administrative Review | 71 | 49 |
| Filing Fees | \$104,454.75 | \$90,266.00 |



Respectfully submitted,

Fat Piu (Tom) Lee
Chairman

PURPOSE STATEMENT

To advise and guide the Town of Barnstable and the general public regarding issues of accessibility in accordance with the Americans with Disabilities Act (ADA) and the Massachusetts Architectural Access Board (AAB).

2019 MEMBERS

- | | |
|------------------------|------------------------|
| Sabrina R. Kane, Chair | Marc Brunco |
| Sheila Mulcahy | Paul Logan |
| Vice Chair | Sarah Nicholson |
| Tammy Cunningham | Steven Sprillane, Ph.D |
| Secretary/Treasurer | |



I have served as the chairman of the Barnstable Disability Commission since August of this year. Although my predecessor, Sabrina Kane, was chair during the year this report covers, I was a full voting member at the time and participated in discussion and votes.

In the past fiscal year, the Barnstable Disability Commission has been very active in our purpose to advise and guide the Town of Barnstable in accessibility and the Americans with Disabilities Act ADA. Some of the major accomplishments this past year we're proud of include:

- The awarding of six (6) Disability Scholarships to Barnstable residents graduating high school and intending to continue their education. Each scholarship is \$1,250.
- Working with the Town's Parking Enforcement and Department of Public Works to ensure all handicap parking signs on town properties meet the required height under the ADA.
- Also affixing to all handicap parking signs, a placard indicating the \$200 fine for violations.
- Assisting Barnstable Public Schools with the purchase of a new assistive listening device system for the BHS Performing Arts Center.

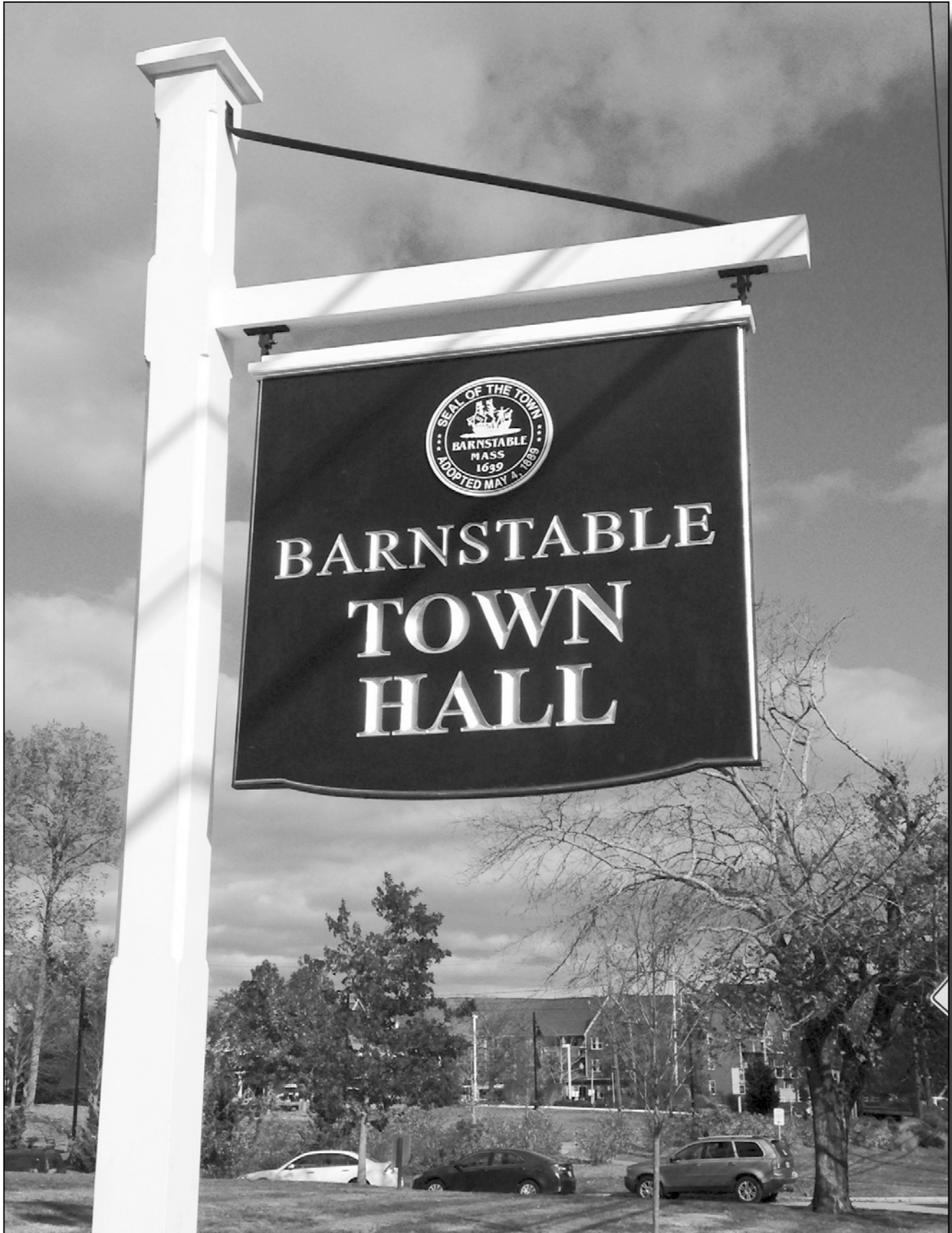
Our ongoing work into this fiscal year includes our Disability Awareness Poster campaign. Commissioning a local artist to design them, and currently hanging in town buildings, they help to raise awareness of accessibility matters as well as relay our commission's contact information should anyone need guidance. We also intend over the coming fiscal year to prepare to submit a grant application to the Massachusetts Office on Disabilities, for the purpose of funding a comprehensive self-assessment of the accessibility of public buildings and property across the Town.

If you are interested in attending a meeting or curious about our work, please feel free to reach out to Tammy Cunningham, Assistant Human Resources Director at Tammy.Cunningham@town.barnstable.ma.us. Our committee currently meets on the third Wednesday of each month in a handicap accessible venue. Our committee schedule, minutes from past meetings, and upcoming agendas can be found at: townofbarnstable.us/boardscommittees/DisabilityCommission



Respectfully submitted,

Marc Brunco
Chair



PURPOSE STATEMENT

To serve as the liaison between Barnstable Golf, the Town Council and the Town Manager and be an advisory arm to the management of the Town's two golf courses.

2019 MEMBERS

- | | |
|--------------------|-------------------|
| Fred Parker, Chair | Geoffrey Converse |
| Mary Creighton | Brian Conway |
| Vice Chair | John Cookson |
| Richard Aliberti | David Miller |

SUPPORTING THE GOLFING COMMUNITY



MAJOR ACCOMPLISHMENTS JULY 2018 - JUNE 2019

- Developed a recommendation for golf fee rates for the 2019 season.
- Supported the golf management team's efforts to research and implement an entirely new fertilization program using all organic material thus connecting the golf program with the Town of Barnstable's efforts to protect the town's water supply. Barnstable Golf became one of the very few public or private courses in the entire state implementing such an environmentally friendly program.
- Developed dialogue with town officials regarding the use of alternative funds to reduce the golf program's debt in order to implement the new fertilization program.

MAJOR ACTIVITIES PLANNED FOR JULY 2019 - 2020

- Develop a recommendation to the Town Manager for the 2020 rates.
- Support the Golf Management team with the ongoing implementation of the all organic fertilization program.
- Continue financial discussions with town officials to reduce the debt of the Golf Department.
- Initiate efforts to organize a "volunteer " program within membership to support the Golf Program's effort to beautify both courses.



Respectfully submitted,

Keith Hochstein
Chair

BOARD OF HEALTH

PROTECTING PUBLIC HEALTH



The purpose of the Board of Health is to protect the health of the people in the Town of Barnstable. The Board is responsible for identifying the needs of the public and adopting, amending or eliminating regulations to address issues. The Board is also charged with interpreting and enforcing local and state regulations that pertain to public health.

The Board is comprised of three members plus an alternate. In June of 2019, as per the Town Charter, board leadership elections were held and John T. Norman was elected Chairman of the Board of Health. The other Board members are Paul J. Canniff, D.M.D., Donald A. Guadagnoli, M.D., and alternate member F.P Tom Lee.

The Board held several public hearings regarding a proposal to modify an eleven year old interim regulation entitled: Protection of Saltwater Estuaries. This Regulation restricts wastewater discharge flows to 440 gallons per acre per day within designated Saltwater Estuary Protection Districts. The proposal was to limit its applicability to the Craigville Beach Zoning District. Although public sewer is planned to be constructed in many areas of Town as depicted in the Comprehensive Wastewater Management Plan, a majority of the citizens who attended the hearings commented in favor of keeping the Regulation until such time the public sewer is constructed and homes are connected. After several well-attended public hearings were held, the Board voted on January 22, 2019 in favor of maintaining the Regulation as it currently exists.

PURPOSE STATEMENT

To protect the health of the people in the Town of Barnstable. The Board is charged with interpreting and enforcing local and state regulations that pertain to public health. The Board is also responsible for identifying the need for and adopting new regulations that address such issues.

2019 MEMBERS

Paul J. Canniff, DMD, Chair
Paul Canniff, D.M.D
Junichi Sawayanagi

Public workshops were held concerning smoking, the use of e-cigarettes and vaping devices in public places, and proposed restrictions regarding the sale of tobacco products. The Board received valuable input from various business owners, the Greater Hyannis Chamber of Commerce, police officials, and members of the public. After several public workshops were held, on November 27, 2018, the Board voted to prohibit smoking at municipally-owned athletic fields, public parks including the Village Green, public beaches, and public transportation areas (i.e., taxi stands and bus waiting areas) and to increase the minimum age to 21 in regards to purchasing tobacco.

During the Spring of 2019, public workshops were held to discuss restrictions regarding the sale of flavored nicotine/tobacco products. On May 28, 2019, the Board voted unanimously to restrict the sale of flavored nicotine/tobacco products including from electronic cigarettes and vaping devices to adult-only retail tobacco stores.

During the late autumn months of 2019, the Board began holding public workshops to discuss design standards for adult-only retail tobacco stores and whether non-tobacco items could be sold within these stores. An additional workshop will be held on January 15, 2020.

The Board continues to urge the Town Council to disallow the sale and distribution of marijuana products at retail stores. Last year, the Board sent a letter to the Town Council urging them to vote to disallow sales within our Town. The Board will continue to be available to provide the

Councilors with useful health information concerning the short-term and long-term negative effects of marijuana use, including serious irreversible mental illness as documented and publicized by the National Institutes of Health and the Centers for Disease Control (C.D.C).

The Board continues to strictly enforce its requirements in regards to upgrading septic systems which fail to protect the environment, health, and/or safety. Most failed systems are identified during inspections prior to real estate sales. Once a failed inspection report is received, Health Division staff take quick action to notify property owners by certified mail to repair or replace the failed septic system components. Systems which require variances from State and/or local health regulations are reviewed by the Board prior to granting variances and prior to issuance of disposal works construction permits.

The Board continues to enforce ongoing programs including food facility sanitation, housing, sewage disposal, hazardous materials, and fuel storage tank removals. A total of 7,034 inspections were conducted by Public Health Division staff at restaurants, swimming pools, retail stores, percolation tests, septic systems, tanning facilities, motels, horse stables, rentals, body art establishments, and other facilities.

The Board continues its strong support of the Community Nursing Program. Our part-time public health nurse maintains a vital presence at various sites throughout

the town including weekly “Ask the Nurse” clinics at the Barnstable Adult Community Center. The Health Division continues to provide annual influenza vaccination clinics at the Hyannis Youth & Community Center and at the St. George Greek Orthodox Church Community Center where outdoor drive-thru inoculations are provided.

The Board of Health meets monthly during the fourth Tuesday afternoon of each month. Additional public workshops are scheduled to receive valuable input from business owners and citizens regarding proposed regulations. All of our meetings are televised live on local Channel 18. Videos of the meetings are also available on-demand at the Town website for your convenience.

The Board of Health wishes to dedicate this report to the late Town Council President James H. Crocker Jr., who attended multiple Board of Health meetings during the past year. Mr. Crocker was instrumental in the planning, development, and implementation of the Comprehensive Wastewater Management Plan specifically in regards to public sewer. He provided many years of volunteer service to our community. He was a valuable asset to the Town and will be long remembered for his many years of service.

Respectfully submitted,

John T. Norman
Chair



Fun to see Barnstable 4th of July Parade
Featured on front page of the July 5, 2018
edition of the *Wall Street Journal*



Photo credit Liz Carson Rabideau

PURPOSE STATEMENT

To preserve and protect historical buildings and settings throughout the Town and to continue to inform and educate the public about town history and its significance.

2019 MEMBERS

| | |
|--------------------------------|---------------------|
| Nancy Clark, Chair | Elizabeth Mumford |
| Nancy Shoemaker, Vice Chair | Cheryl Powell |
| Marilyn Fifield, Clerk | Frances Parks |
| George Jessop, AIA | Jack Kay, alternate |

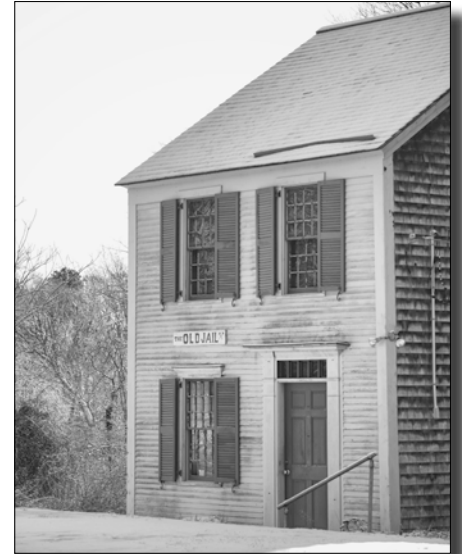
The Commission reviews applications for demolitions and partial demolitions of properties more than 75 years old, located outside of the Town's two local historic districts, the Old King's Highway Historic District and the Hyannis Main Street Waterfront Historic District. The Commission oversees inventories of historic properties and seeks to preserve significant properties. As part of the preservation program, the Town has thirteen (13) Historic Districts including six (6) National Register Districts, plus 75 properties individually listed on the National Register. Significant changes or demolition of buildings listed on the National Register and contributing buildings located within a National Register District are also subject to review by the Cape Cod Commission.

Pursuant to Chapter 112 Historic of the Town of Barnstable Code the Commission may hold a public hearing on the proposed demolition of a significant building more than 75 years old. If the Commission then further finds that the building is preferably preserved, a demolition delay of up to eighteen months can be imposed. This process allows the property owner time to incorporate the present building into new plans or find other individuals who would be interested in preserving the building.

In FY 2019 the Commission reviewed 33 such matters, reflecting the continuing strong real estate market in the Town of Barnstable. The Commission issued four (4) demolition delays during this year for 995 Route 149, Marstons Mills; 209 East Bay Avenue, Osterville; 2 Irving Avenue, Hyannis Port; and one partial demolition at 101 Edgehill Road, Hyannis Port. We also voted in favor of the full demolition of six (6) structures; located at 4424 Falmouth Road, Cotuit; 70 Caillouet Lane, Osterville; 50 Gosnold Street, Hyannis; 1363 Bumps River Road, Centerville; the barn and outhouse structure at 995 Route 149, Marstons Mills; and 1462 Main Street, Cotuit. Our cases seem to

HISTORICAL COMMISSION

PRESERVING BARNSTABLE'S HISTORY



grow more complex each year and we strongly encourage and appreciate the resident comments that help us evaluate local impact.

To this end, we welcomed Frances Parks as a regular voting member and Jack Kay as alternate. Several Commissioners have been working to identify graves of early settlers as well as taken on a gravestone cleaning initiative which would involve certifying two individuals to help with those efforts. We sent three letters of support; for the GB Holbrook House, 10 Hyannis Avenue, Hyannis Port; Luther Hamblin Homestead, 611 Santuit-Newtown Road, Marstons Mills; and the Alliance to Protect Nantucket Sound.

We also wish to thank and recognize Senior Planner Paul Wackrow of the Planning & Development Department for his success to bid and ultimately receive the 2019 Survey and Planning Grant as offered by the Massachusetts Historical Commission. This grant will provide funding for a consultant to inventory approximately eighty structures within the Town of Barnstable which further aids our preservation efforts.

As always, we appreciate the staff support of the Planning & Development Department, and continue to be pleased by the efforts of Administrative Assistant Erin Logan who brings her sharp mind and friendly personality to the Historical desk. Also, we look forward working further with Planning & Development Director Elizabeth Jenkins.

Respectfully submitted,

Nancy Clark
Chair



PURPOSE STATEMENT

To maintain the scale, character and style of Downtown Hyannis through the preservation and promotion of historic characteristics of buildings and places.

2019 MEMBERS

| | |
|--------------------------|------------------|
| Cheryl Powell, Chair | Timothy Ferreira |
| Taryn Thoman, Vice Chair | Betsy Young |
| David Dumont, Clerk | Cecelia Carey |
| Marina Atsalis | Johnathan Kanter |
| David Colombo | Jack Kay |

HYANNIS MAIN STREET WATERFRONT HISTORIC DISTRICT COMMISSION (HHDC)

PRESERVING THE UNIQUE CHARACTER OF HYANNIS



Now in its twenty-first year, the Hyannis Main Street Waterfront Historic District Commission (HHDC) was created under MGL Chapter 40C and charged with implementing Chapter 112, Article III of the Code of the Town of Barnstable. The District Commission is committed to the revitalization of downtown Hyannis, the preservation of historic structures, and the enhancement of the unique character of downtown Hyannis and the Hyannis Inner Harbor. The Commission works to maintain the scale, character and style of the area through the preservation and promotion of historic characteristics of buildings and places under the guidance of the Secretary of the Interior's 'Standards for the Treatment of Historic Properties.'

HHDC is proud to continue participating in many positive changes in the District, including new construction, business expansion, building improvements through restorations and upgrades, public art installation, landscape improvements, energy efficient solar panel installation and signage. The Commission continues working creatively with

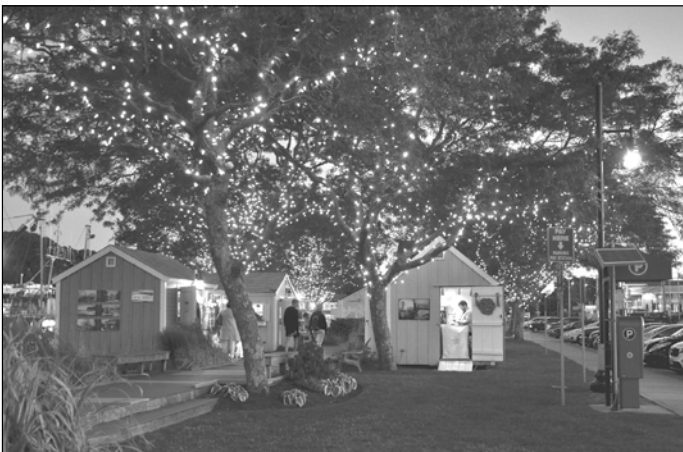
businesses in promoting the use of historic signage and symbols to create a welcoming experience for residents and visitors. Respect and appreciation of our historic architecture has given new direction to the adaptive reuse structures that enhance the presence of a diverse array of businesses, especially at the waterfront.

During Fiscal Year 2019 the Commission met 20 times and reviewed 39 applications. The following is a summary of the applications reviewed by the Commission from July 1, 2018 to June 30, 2019:

- 39 Total Applications Received
- 27 Applications Approved as Submitted
- 09 Applications Approved with Modifications
- 03 Application Disapprovals

Respectfully submitted,

Cheryl Powell
Chair



LICENSING AUTHORITY

ENSURING A BALANCE OF INTERESTS

The Town of Barnstable Licensing Authority is an advisory and regulatory committee of the Town appointed by the Town Council. The Licensing Authority consists of three members: a chair, a vice chair and a clerk, each appointed for a three year term with one member term expiring each year. The Licensing Authority also has three associate members to ensure a quorum is always present, and is supported by staff in the Licensing Department and Police Department. We welcome a new Associate Commissioner, David A. Hirsch.

The Licensing Authority has discretionary authority to issue licenses for the sale of alcoholic beverages, restaurants, movie theaters, entertainment, auto dealers, hotels, inns fortune tellers, pedicab operators, junk dealers and games, and shooting galleries within the parameter spelled out in state law Chapters 138 and 140. Violations of the conditions of a license are brought before the authority by the Police Department and other departments or consumer complaints heard in public session. The authority listens to the facts presented and renders a decision. The decision may include a sanction ranging from a warning to a suspension or even revocation.

2019 MEMBERS

| | |
|---|--|
| Martin E. Hoxie, Chair (2020) | Associate Commissioner (2022) |
| Ron Semprini, Vice Chair (2022) | Lt. John Murphy, Police Department Liaison |
| David Nunheimer, Clerk (2022) | Ptl. Therese Gallant, Consumer Affairs Officer |
| Larry Decker, Associate Commissioner (2021) | Richard V. Scali, Licensing Director |
| Nancy Karlson-Lidman, Associate Commissioner (2020) | Maggie Flynn, Licensing Assistant |
| David A. Hirsch | |

Public good and need are the primary considerations of the Licensing Authority in their decision process. Other issues in their decision process are public safety, neighborhood impact and compliance with state and local laws and regulations. All hearings are televised on local access Channel 18. To view agendas, minutes watch videos, rules and regulations, forms, applications, notices and related info; go to: <http://townofbarnstable.us/LicensingDivision/licensingauthority.asp>

| | FY2019 | FY2018 | FY2017 |
|--------------------|--------------|--------------|--------------|
| Number of Hearings | 577 | 481 | 568 |
| License Receipts | \$551,512.00 | \$536,188.66 | \$547,086.26 |

Our short and long term goals this year demonstrates the continued team efforts of supporting our community businesses while protecting consumers through a balanced process for all.

| SHORT TERM GOALS | STATUS |
|---|--|
| 1. Continue to review and update violation penalties for a positive community approach and provide education to all licensees. <i>(Town Council Strategic Planning Priority: Quality of Life, Communication, Economic Development, Regulatory Process and Performance, Public Health & Safety)</i> | The Authority has worked with police, enforcement entities and licensees for suggestions and changes in policy with a balanced approach to the business and customer base enforcement. |

| LONG TERM GOALS | STATUS |
|---|--|
| <p>1. Explore options for encouraging businesses to succeed with an active and viable business plan for responsible service to the public. <i>(Town Council Strategic Planning Priority: Quality of Life, Communication, Economic Development, Public Health & Safety)</i></p> | <p>Licensing will bring before the Authority complete and researched applications with experienced business operators and other departments input.</p> |
| <p>2. Continue working with the Police Department and licensing staff to bring information to the annual meetings and trainings to the licensee community for creative approaches. <i>(Town Council Strategic Planning Priority: Quality of Life, Communication, Economic Development, Regulatory Process and Performance, Public Health & Safety)</i></p> | <p>The Authority has supported and attended annual compliance meetings and regional meetings as an educational tool.</p> |

We have the pleasure of being supported by Licensing Director Richard Scali, License Assistant Maggie Flynn, Lt. John Murphy and Consumer Affairs Officer Therese Gallant. We welcome our new Licensing Assistant Lindsay Parvin to replace Maggie Flynn.

We look forward to working closely with staff and the public towards reaching our goals within the Town Council's Strategic Plan and thank everyone for another very productive year.



Respectfully submitted,

Martin E. Hoxie
 Chair



PURPOSE STATEMENT

To promote the educational, cultural, economic, aesthetic and literary significance through the preservation and protection of buildings, settings, and places within the boundaries of the district, which includes the area bounded by Route 6 and Cape Cod Bay from Sandwich to Yarmouth town lines, and through the development and maintenance of appropriate settings and the exterior appearance of such buildings and places.

2019 MEMBERS

Paul Richard, Chair
Carrie Bearse, Clerk
George A. Jessop, Jr, AIA

David Munsell, Jr.
Lesley Wallace
Elizabeth McCarthy,
Alt.

The Old King's Highway Historic District Committee is the Town of Barnstable's delegation to the Old King's Highway Regional Historic District. Committee members are elected by residents of the District. The local Committee, along with the Regional Commission, seeks to promote the educational, cultural, economic, aesthetic and literary significance through the preservation and protection of buildings, settings, and places within the boundaries of the district, which includes the area bounded by Route 6 and Cape Cod Bay from Sandwich to Yarmouth town lines, and through the development and maintenance of appropriate settings and the exterior appearance of such buildings and places. The Committee is an advisory and regulatory committee of the Town, pursuant to the Old King's Highway Regional District Act, as established by the Acts of 1973, Chapter 470, as amended.

OLD KING'S HIGHWAY HISTORIC DISTRICT COMMITTEE

MAINTAINING HISTORIC BARNSTABLE

The Committee held 21 Public Hearings during which applications were reviewed and determinations made as follows:

| | |
|---|-----|
| Received | 177 |
| Approved Certificates of Appropriateness | 102 |
| Approved Certificates of Exemption | 47 |
| Approved Minor Modifications to Approved Certificates | 13 |
| Approved Certificates of Demolition | 15 |
| Denied | 0 |
| Withdrawals | 2 |

Applications are reviewed for their aesthetic appropriateness and setting, and to ensure that proposed construction is compatible with the architecture and the existing neighborhood and in keeping with the guidelines established by the Old Kings Highway Regional bulletin. The application review process involves submission and review of plans for new construction, alterations and/or demolition within the District by the Committee with comments from applicants and other interested parties.

The Committee wishes to thank staff that assisted us, Erin Logan, Administrative Assistant; Paul Wackrow, Senior Planner; and Building Inspectors Bob McKechnie, Jeffrey Lauzon, Ed Bowers, Jeffrey Carter; and Building Commissioner Brian Florence.

We look forward to continuing to work together in a spirit of cooperation with the residents of the Old King's Highway Historic District to maintain this link with the past that draws thousands of tourists annually to our truly Historic Route 6A.

Respectfully submitted,

Paul Richard
Chair

PLANNING BOARD

PLANNING FOR SMART GROWTH, PROMOTION OF A SUSTAINABLE ECONOMY

The Planning Board also assists with the Barnstable Comprehensive Plan. In all their work the Board strives to conserve and protect its natural and man-made resources while supporting sustainable growth for our local economy. The Planning Board is the designated special permit granting authority for the Hyannis Village Zoning Districts and has a role in the creation of Regulatory Agreements in the Hyannis Growth Incentive Zone (the GIZ) in accordance with Chapter 168.

The Planning Board held 17 meetings during the 2019 fiscal year. The following is a summary of the Board's activities:

- Eight Approval Not Required (ANR) plans were reviewed and endorsed by the Planning Board.
- Subdivision activity included two lot releases and one subdivision completion.
- The Board held public hearings on seven proposed zoning amendments: a Cannabis Overlay District; a prohibition of non-medical marijuana establishments; an amendment permitting cultivation, testing, and research recreational marijuana facilities; a text amendment to the Highway Business District regulations; a Map amendment to the Highway Business district; an amendment related to signage within the Shopping Center Redevelopment Overlay District; and a map amendment expanding the Residence C District.
- The Board considered six applications for special permits in the Hyannis Village Zoning Districts. Five were granted, one withdrawn.
- The Board held public hearings on three regulatory agreements: 720 Main Residences LLC for a proposed workforce housing development at 720 Main Street, Hyannis; T-Mobile Northeast LLC and South Congregational Church for a proposed cell antenna at 565 Main Street, Centerville; and Laham Management & Leasing for a proposed car wash at 268 Stevens Street, Hyannis.

PURPOSE STATEMENT

To regulate land division and subdivisions within the Town; make recommendations to the Town Council with regard to changes in the Zoning Ordinance; and provide advice for comprehensive planning initiatives.

2019 MEMBERS

| | |
|-------------------------------|-------------------|
| Stephen Costello, Chair | Stephen Robichaud |
| Jeffrey Swartz, Vice Chair | Mary Barry |
| Patrick Foran, Clerk | Walter Watson |

- The Board convened for one workshop on the Community Resiliency by Design project which was a collaboration with the Cape Cod Commission examining appropriate multi-family housing models for Downtown Hyannis.

We would like recognize Board Member Fred LaSelva for his service to the Board. The Planning Board would like recognize longtime Board Member Stephen Helman, who retired from the Planning Board after seven years of service. We wish Fred and Steve the best and thank them for their service.

The Board wishes to acknowledge Elizabeth Jenkins, AICP, Planning & Development Department Director; Paul Wackrow, Senior Planner; Karen Herrand, Principal Assistant; and the dedicated and professional Planning & Development Department staff for their service to the Board. The Board wishes to recognize and express our appreciation to Karen Nober, Town Attorney, and her office for their service and assistance to the Board.

To learn more please visit <http://www.townofbarnstable.us/PlanningBoard/>

Respectfully submitted,

Stephen Costello
Chair



RECREATION COMMISSION

QUALITY OF LIFE THROUGH RECREATION



The Recreation Commission is an advisory board to the Town Council and Town Manager regarding the Recreation Division and Hyannis Youth and Community Center which provides a variety of opportunities and choices for Barnstable citizens and visitors to achieve their human potential while preserving and protecting the integrity of the natural environment that will enhance the quality of life for the individuals, families and the community at large within the Town.

Recreation Commission Accomplishments

- The Commission has met with the following groups and organizations that use our Recreation Facilities, to assist in opening dialog and planning for the future for these groups: Osterville Village Association, Cape Cod Skating Club, Barnstable Little League, Barnstable Youth Hockey, Top Shelf Hockey, Marstons Mills Village Association, Cape Cod Disc Golf, Hyannis Harbor Hawks, Centerville Civic Association, and Cotuit Kettleers.
- Participated in the annual award ceremony for the aquatic employees of the year awards.
- Successfully held a Zumbathon workout day at the Hyannis Youth & Community Center to raise money for Barnstable youth activities.
- Recipient of the Glenna Kohl for Hope Foundation Awnings and sunscreen helping to provide our community with education to keep our community sun safe.
- Continue to work with the Best Buddies Challenge to incorporate and award a scholarship to a local, school aged special needs individual.

PURPOSE STATEMENT

To provide a variety of opportunities and choices for Barnstable citizens and visitors to achieve their human potential while preserving and protecting the integrity of the natural environment

2019 MEMBERS

Joseph O'Brien,
Chairman
James Tenaglia,
Vice Chairman

Rene' King
Renee Dowling
Brendan Burke

Major Projects

- Began touring and evaluating all recreation facilities within the Town of Barnstable to evaluate all of the needs and planning to provide a report of the commissions findings to the Town Manager.
- Working with the Community Preservation Committee to assist us in meeting the future needs of the Recreation facilities to enable the commission to meet its purpose.
- Continue to meet with Civic/Village Associations and like groups (such as Barnstable Little League, Silver Bullets, Barnstable Youth Soccer, Barnstable Lacrosse, Cape Cod Disc Golf, Friends of the Barnstable Dog Park, and Barnstable Pickle Ball) to maintain and open dialogue and help in providing the community of Barnstable with services needed.

For More Information:

Visit our website at www.townofbarnstable.us or call the Recreation or Hyannis Youth & Community Center (HYCC) at 508-790-6345.

The Recreation Commission meets the first Monday of the month at 5:30 PM at Town Hall and the public is always welcome to attend.

The Recreation Commission would like to take this time to thank Patricia Machado, Director of Recreation; John Gleason, Assistant Director of Recreation; and Joseph Izzo, HYCC General Manager, for their guidance and assistance in meeting the challenges of the Recreational needs of the Town of Barnstable.

Respectfully submitted,

Joseph M. O'Brien, Jr.
Chairman

Recreation Employees of the Year Recognized

The Recreation Commission recognized the 2017 Employees of the Year for their efforts during the previous year. Special Thank You to Hy-Line Cruises for providing a gift certificate for each of this year's Employees of the Year.



Pictured from left to right (front): HYCC Program Manager Joe Izzo, Assistant Recreation Director John Gleason, Aquatics Program Director Tim McGrath, Kevin Turner (Recreation Commission Chair), Colby Phillips (Recreation Employee of the Year), Riley Kussmaul (HYCC Employee of the Year), Nika Dodoly (Lifeguard of the Year), Ryann Varney (Gate Attendant of the Year), Jordan Sales (Leisure Program Employee of the Year), Lily Beal (Beach Aide of the Year), Michelle Davies (Therapeutic Program Coordinator), and Recreation Director Patti Machado. Left to right (back): Recreation Commissioners Richard Sawyer, Rene King, Joseph O'Brien, James Tenaglia, and Renee Dowling.

SANDY NECK

RECREATION FOR ALL



PURPOSE STATEMENT

To provide the Town Manager and Town Council with advice relative to Sandy Neck Beach Park for the purposes of conservation, economic sustainability, public use and education and research.

2019 MEMBERS

Ann Canedy
William Carey
Hank Farnham
Nate King
Bill Monroe
Tom O'Neill, Chair

Peter Sampou,
Vice Chair
Council Liaisons
Kris Clark
Gordon Starr

In addition, the Board also provides policy guidance for all passive activities such as swimming, hiking, horseback riding, hunting, camping and fishing.

Of course, safety continues to be a key focus area for the board and the Sandy Neck Team. New safety policies were introduced this year as well as providing preparedness for shark sightings at the beach.

This year presented a number of challenges for the Sandy Neck team. Although usage and revenue from both Barnstable and out of town residents has steadily increased over the last five years, this year, both the weather and nesting habits were not in our favor which resulted in lower ticket sales for the Off Road Vehicle (ORV) trail. The nesting activity presented challenges to Nina and her team and they worked hard under their Habitat Conservation Plans (HCP) permit to open as much beach as possible, but ultimately our revenue was impacted negatively.

Due to the introduction of a new “app”, the Sandy Neck team is able to communicate in advance to ORV users about the status of the beach. This has resulted in less congestion at the gatehouse and fewer unhappy ORV users.

This change in conjunction with new policies targeted at beach behavior and the support of the Sandy Neck team and Barnstable Police helped to improve the beach experience for users.

Beach erosion continues to be a threat to Sandy Neck both in terms of damage to the beach as well as the risk to beach park assets such as the bathhouse and parking lot.

Fortunately, sand placed on the beach in 2018 has remained in place due to the lack of any major storm activity. For the past six years, we have spent an average of \$58,500 per year for sand replacement.

Storms also did significant damage to the Gatehouse which was flooded twice. The team has now refurbished the gatehouse in a way that will minimize any future water incursion. The town is planning to study options to protect the gatehouse in the future.

The resiliency of our coastline continues to be the primary risk for Sandy Neck. Developing options for addressing this risk has been and will continue to be a key area of responsibility for the Board. We are committed to working in conjunction with the Town Manager and his team along with support from the Town Council and outside agencies to identify options for continued monitoring of this risk.

Finally, we introduced a new program called “A Place to Heal” aimed at providing free off road permits to our wounded warriors. The Nicholas G. Xiarhos Memorial Foundation has partnered with the Cape Cod Foundation and is providing funds for Veterans and Gold Star families who meet the qualifications, to receive a Sandy Neck 2019 ORV permit. The United States Department of Veterans has vetted this program and Veterans and Gold Star family participation will go through The Cape Cod Vet Center in Hyannis. A group of volunteers have made packages of necessary equipment for the Veterans and Gold Star families.

Respectfully submitted,

Tom O'Neil
Chairman

Sandy Neck Winders Lean-to Ribbon Cutting and Dedication

On Saturday, October 20th, Sandy Neck Staff was joined by the scouts of Troop 54, as well as other dedicated volunteers, and the family and friends of Norman J. Fontaine for the dedication of the Winders Lean-to. Mr. Fontaine, was known for his long Sandy Neck beach excursions. Family and friends along with his employer Cape Cod Truck Service in Orleans made generous donations to Sandy Neck for the project. The Lean-to was built in phases and started by Eagle Scout Thatcher Drake and the scouts of Troop 47 and completed by Troop 54 and volunteers.



Deer and Doe on Sandy Neck Beach Park



Photo courtesy of Donna Bragg, Sandy Neck Beach Park Operations Manager



PURPOSE STATEMENT

To act as the voice of the youth in the Town of Barnstable; we strive to advise the Town Council on matters of youth concern while actively advocating for and proffering the opinion of the youth throughout the Town of Barnstable.

2019 MEMBERS

| | |
|-------------------------------------|-----------------------------------|
| Matthew McCauley, Chairman | Sean Dowling Piper Hunt |
| Allianna DeBarros, Vice-Chairman | Connor Levesque Lucas McCauley |
| Lily Beal George Cole | Jenna Schmidt Ethan Sirhal |
| Morgan Contrino | Alexandra Stampfl |

- The Youth Commission organized the second annual One Love Escalation Workshop. Juniors of Barnstable High School viewed a forty minute film depicting the story of a college senior who becomes trapped in, and killed by, an abusive relationship. This was followed by a group discussion of the events in the film. Groups were led by student peers as well as adult community members, both of which were trained by the One Love Foundation at training sessions organized by the Youth Commission.

MAJOR UPCOMING PROJECTS OR INITIATIVES:

- We are beginning a new initiative to expand and advocate for similar youth commissions in other towns in our greater community of Cape Cod. Through this we hope to see more involvement with the youth in other towns, and a new representative group that the Barnstable Youth Commission can work with on larger scale projects.

FY 2019 MAJOR ACCOMPLISHMENTS:

- The Barnstable Youth Commission organized the fifth annual Youth Summit. The Summit took place at the Cape Cod Community College, featuring speakers Kevin Stevens, Rob Hackenson Jr., and Kevin Rosario. The 7th graders of Barnstable Intermediate School came to listen to and engage with the speakers, as well as representatives from local non-profits and Barnstable High School. Each speaker provided their own experience with substance abuse, and the represented organizations were able to establish connections with the youth that may aid them as they move on to high school and beyond.
- The Youth Commission decided this year to separate the fifth annual Community Substance Abuse and Prevention Forum from the Youth Summit in order to better position the event as an information session for parents and members of the public. The Barnstable Police presented the signs and equipment of substance usage and hosted a panel discussion to address all questions from the audience.
- The Youth Commission organized the third annual Youth Job Fair at the Hyannis Youth and Community Center, providing opportunities for the youth in our community to find employment. The event attracted over 200 students, including two busses directly from Barnstable High School, and nearly twenty local businesses. This event caters specifically to youth ages fourteen to eighteen. Job coaching was also provided by Warren Rutherford and Kevin Rutherford of The Executive Suite.

This was my only year as Chairman of the Commission, prior to which I was a part of the Commission for two years. As my service to the Town of Barnstable and this Commission comes to a close, I find it truly inspiring how much the Town, and various other groups and individuals have supported the Youth Commission and all our endeavors.

It has been an honor to serve as Chairman of the Commission and it is with great pleasure that I pass this privilege to Lucas McCauley, who has already shown promise as a leader in the Commission, and looks forward to taking an official leadership role for the Town.

Speaking of all the support the commission and myself have received this year, I'd like to thank the following individuals for their support during my time on the Commission: Recreation Director Patti Machado; Community Services Director Lynne Poyant; Town Manager Mark Ells; Lt. Jean Challies of the Barnstable Police Department; Town Councilor Matthew Levesque; among many others.

I would also like to thank all the local businesses, organizations, and individuals who generously aided in the funding of our work. Nearly all of what we do is funded through donations and fundraising, so without these groups our work simply wouldn't exist.

I look forward to following the bright future of the Youth Commission and wish those who follow me all the best of luck as they continue the important work of serving as the voice of the youth.

Respectfully submitted,

Matthew McCauley
Chairperson

Youth Commission says Thank You and Best Wishes to Our Recent Graduates

The Youth Commission said thank you and best wishes to our recent graduates as they continue with their education. Chair Matthew McCauley will be attending Northeastern University; George Cole is attending Georgetown University; Sean Dowling will be attending Bridgewater State University; and Ethan Sirhal will be attending Tulane University. These students have left their mark on the Youth Commission and we can't wait to see what the future holds for them.



(Seated) Sean Dowling and Matthew McCauley; (Standing) Connor Levesque (newly elected Vice Chair); Lucas McCauley (newly elected Chair); Luc-Andre Sader (hopeful future Youth Commissioner); Youth Commissioners Piper Hunt; and Jenna Schmidt.

Seventh Grade Youth Summit at Cape Cod Community College



Barnstable Youth Commission Pictured from left to right:

Front row - Jenna Schmidt (BHS/Grade 8), Kippy Diggs (BYC Adult Advisor), Piper Hunt (BHS/Grade 8), Lily Beal (Sturgis East/Grade 10), Morgan Contrino (BHS/Grade 10), Alianna Debarros, Vice Chair (Cape Cod Tech/Grade 11), and Recreation Director Patti Machado. Middle row - Town Councilor Matthew Levesque, Connor Levesque (BHS/Grade 11), Ethan Sirhal (Sturgis East/Grade 12), Matthew McCauley, Chair (BHS/Grade 12), and Lucas McCauley (BHS/Grade 9).

Back row - George Cole (BHS/Grade 12) and Sean Dowling (BHS/Grade 12).

Missing from picture: Youth Commissioner Alexandra Stampfl (St. John Paul II/Grade 10)

3rd Annual Ready, Set, Work! Job Fair Huge Success

More than 230 students attended and, for the first time, we transported some students by bus directly from Barnstable High School. Students attended from Barnstable Intermediate School, Sturgis East and West, St. John Paul II, St. Francis Xavier Preparatory, D-Y, Mashpee, Sandwich, Cape Cod Tech, Upper Cape Tech, Cape Cod Academy, Trinity Christian Academy, Sandwich STEM Academy, and even North Attleboro High School! Thank You to Warren Rutherford and Kevin Rutherford from Executive Suite who provided job coaching and Kristen Boyd and crew from the Cape Cod Regional Transit Authority (CCRTA) who taught students how they could use CCRTA services to get to their new found jobs. A special Thank You to the local businesses who showed up to recruit motivated youths to enter the workforce. THANK YOU to the Barnstable Youth Commission for continuing to provide youth in the Town of Barnstable with all kinds of opportunities.



Mark Lawrence of Polar Cave Ice Cream meets with students to talk about job opportunities. Pictures courtesy of Paula Hersey.

Participating Businesses: Artistic Grounds Landscaping, Barnstable Recreation, Ben & Jerry's, BJ's Wholesale Club, Brazilian Grill, CORD, Cape Wildlife Center, Dennis Cycle Center, Eastward Ho Country Club, Kandy Korner, Katie's Ice Cream, Nauset Disposal, Palio's Pizzeria, Polar Cave Ice Cream, Ryan Amusements, Silver Seahorse, Stop & Shop, Tropical Smoothies Café, Wimpy's, and the YMCA.



Pictured from left to right: Barnstable Youth Commissioners Jenna Schmidt, Lucas McCauley, Matthew McCauley, Connor Levesque and Piper Hunt. Pictures courtesy of Paula Hersey.

Barnstable Community Substance Abuse Prevention Forum



Front Row (L to R): Youth Commissioners Morgan Contrino, Lily Beal, Connor Levesque, Piper Hunt, Ethan Sirhal, and Recreation Director Patti Machado.

Back Row (L to R): Adult Advisor Lt. Jean Challies, Officer Dennis Stampfl, Gosnold's Kevin Rosario, Officer Corey Frederickson, Officer Brian Jenkins, Adult Advisor Kippy Diggs, Youth Commissioner George Cole, and Cape Cod Healthcare's Derek Lamphier.

Barnstable Youth Commission and Advisors at Barnstable Town Council

The Barnstable Youth Commission presented their review of good works for the 2018-2019 school year.



Pictured from left to right: First Row: Piper Hunt, Lily Beal, Connor Levesque, Morgan Contrino, Ethan Sirhal, Jenna Schmidt, Matthew McCauley.

Second Row: George Cole, Alexandra Stampfl, Lucas McCauley, Sean Dowling.

Third Row: Lt. Jean Challies, Kip Diggs, Assistant Recreation Director John Gleason, Recreation Director Patti Machado.



ZONING BOARD OF APPEALS

GRANTING PERMITS

The purpose of the Zoning Board of Appeal (“Board”) is to evaluate issues presented before it to maintain consistency with the Town’s Zoning Ordinance and the purpose of zoning: promote the health, safety, convenience, and general welfare of the inhabitants of the Town; protect and conserve the value of property within the Town; increase the amenities of the Town; and secure safety from seasonal or periodic flooding, fire, congestion or confusion.

The Board is a land use regulatory board of the Town. Created under MGL Chapter 40A, the Zoning Act, the Board hears and decides petitions brought by individuals and entities seeking land use relief as provided for in the Zoning Act and the Town’s Zoning Ordinance. It also hears and rules on appeals taken against the decisions of administrative officials of the Town with respect to zoning enforcement matters. The Board is delegated to act on behalf of all local boards and committees in reviewing and issuing comprehensive permits for affordable housing pursuant to MGL Chapter 40B, Sections 20 through 23, and for reviewing Accessory Affordable Housing comprehensive permits issued by the Board’s Hearing Officer.

During Fiscal Year 2019, the ZBA met 23 times and heard 58 petitions. The Hearing Officer, on behalf of the Board, held seven (7) public meetings under the Accessory Affordable Apartment Program (AAP), heard 26 cases resulting in one (1) comprehensive permit granted with conditions, four (4) transfers, one (1) modification, and 20 rescissions.

The following is a summary of outcomes before the Board:

During this Fiscal Year, the Board approved the appointment of Paul Pinard to Regular Member from Associate Member and also welcomed new Associate Board Member Robert Twiss of Osterville.

The Board would like to acknowledge and thank Planning and Development Department staff Elizabeth Jenkins - Director, Paul Wackrow - Senior Planner, Anna Brigham - Principal Planner, and Carol Puckett, Administrative Assistant, for their assistance to the Board.

Respectfully submitted,

Alex M. Rodolakis
Chair

PURPOSE STATEMENT

To evaluate issues presented to them for consistency with the Zoning Ordinance and the purpose of Zoning: to promote the health, safety, convenience, and general welfare of the inhabitants of the Town of Barnstable; protect and conserve the value of property within the Town; increase the amenities of the Town; and secure safety from seasonal or periodic flooding, fire, congestion or confusion.

2019 MEMBERS

| | |
|-------------------------------|-----------------------------------|
| Alex M. Rodolakis Chair | Paul Pinard Regular Member |
| David A. Hirsch Vice Chair | Todd Walantis Associate Member |
| Herbert K. Bodensiek Clerk | Mark Hansen Associate Member |
| Jacob Dewey Regular Member | Robert Twiss Associate Member |

| VARIANCES | | | | |
|--|---------|-------------|-----------|-------|
| | Granted | Not Granted | Withdrawn | Total |
| Bulk Variances | 11 | - | - | 11 |
| Use Variances | 1 | 1 | 1 | 3 |
| Other Variances | - | 1 | 2 | 3 |
| Family Apartment Variance | - | - | - | - |
| Variance Modifications | 3 | | | 3 |
| SPECIAL PERMITS | | | | |
| | Granted | Not Granted | Withdrawn | Total |
| Nonconformities | 14 | - | 4 | 18 |
| Other | 1 | - | - | 1 |
| Conditional Use | 3 | 1 | - | 4 |
| Family Apartments | 7 | | | 7 |
| Modification | 6 | | | 6 |
| COMPREHENSIVE PERMITS | | | | |
| | Granted | Not Granted | Withdrawn | Total |
| Comp Permits & Modifications or Extensions | - | - | - | - |
| OTHER POWERS | | | | |
| | Granted | Not Granted | Withdrawn | Total |
| Appeal of Administrative Official | 1 | 1 | | 2 |
| ACCESSORY AFFORDABLE APARTMENT COMPREHENSIVE PERMITS | | | | |
| | Granted | Rescinded | Denied | Total |
| Comprehensive Permit | 6 | 20 | 0 | 6 |
| TOTAL | | | | |





**BOARDS, COMMITTEES &
COMMISSIONS: REGIONAL**



The Cape Cod Regional Transit Authority (CCRTA) has provided a total of 322,352 one-way passenger trips across all services in the town of Barnstable from July 2018 through June 2019 (FY19).

CCRTA provided 43,780 Medicaid trips, 38,215 Day Habilitation trips, 2,095 ADA trips, and 909 other medical trips for Barnstable residents. CCRTA also provided 120 Barnstable residents with 501 trips to Boston area hospitals through the Boston Hospital Transportation service.

CCRTA provided 1,304 Barnstable residents with 55,454 DART (Dial-a-Ride Transportation) trips during FY2019. Total DART passenger trips in the fifteen towns of Cape Cod were 231,563 in FY2019.

CCRTA runs three fixed route services that operate entirely within the Town of Barnstable. The Barnstable Villager had a total of 42,900 trips, the Hyannis Loop had a total of 25,340 trips and the seasonal Hyannis Shuttle had 10,540 trips for the period July 2018 through June 2019 (FY2019).

The fixed route Hyannis to Orleans (H20) serves the towns of Barnstable, Yarmouth, Dennis, Harwich, Chatham, Brewster and Orleans along the Route 28 corridors. A total of 38,700 one-way trips originated in Barnstable for the H20 route for the period July 2018 through June 2019. Although we do not track alightings, it is assumed that an approximately equal number of riders ended their trips in Barnstable, including some who began and ended their trips in Barnstable. Total ridership for the H20 route for this period was 153,430.

The fixed route Sandwich Line serves the towns of Bourne, Barnstable and Sandwich via Route 6A, Route 130, Quaker Meeting House Road, Race Lane, and West Main Street. A total of 8,472 one-way trips originated in Barnstable for the Sandwich Line for the period July 2018 through June 2019. Although we do not track alightings, it is assumed that an approximately equal number of riders ended their trips in Barnstable, including some who began and ended their trips in Barnstable. Total ridership for the Sandwich Line for this period was 24,545.



The fixed route Sealine serves the towns of Barnstable, Mashpee and Falmouth along Route 28. A total of 55,446 one-way trips originated in Barnstable for the Sealine for the period July 2018 through June 2019. Although we do not track alightings, it is assumed that an approximately equal number of riders ended their trips in Barnstable, including some who began and ended their trips in Barnstable. Total ridership for the Sealine for this period was 170,468.

CCRTA also operates the CapeFLYER, a seasonal rail connection between Boston and Cape Cod, with its terminus in the Barnstable village of Hyannis. 4,263 riders boarded and 6,427 riders alighted the CapeFLYER train at the Hyannis terminus for the 2019 season. Total ridership for the CapeFLYER in 2019 was 14,497 compared to 13,781 in 2018.

CCRTA supplied the Barnstable Council on Aging with two Mobility Assistance Program (MAP) vehicles that provided 4,424 rides from July 2018 through June 2019.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.



Respectfully submitted,

Tom Cahir
Administrator



PURPOSE STATEMENT

Cape Light Compact JPE is an intergovernmental organization consisting of the 21 towns on Cape Cod and Martha's Vineyard and Duke's County. The Compact's mission is to serve our 205,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, and renewable competitive electricity supply.



Effective July 1, 2017, the Cape Light Compact reorganized and reconstituted itself as a joint powers entity pursuant to Massachusetts General Law Chapter 40 Section 4A1/2, becoming the first joint powers entity in Massachusetts. Reorganizing as a joint powers entity protects member towns from potential liabilities and mandates greater financial accountability through expanded reporting requirements to the Massachusetts Department of Revenue and member Towns, and designation of Treasury functions to an independent entity.

POWER SUPPLY

During fiscal year 2019 (FY19), the Compact's power supplier for all residential, commercial, and industrial customers was NextEra Energy Services of Massachusetts (NextEra). The Compact is pleased that our residential price in FY19 was lower on average than the utility's basic service residential price, while also being 100% renewable.

The Compact has been a green aggregation since January 2017, meaning 100% of Compact's power supply customers' annual electricity usage is met with renewable energy certificates (RECs). Each REC represents the generation of 1 megawatt hour (1,000 kilowatt hours) of electricity produced by a renewable resource, such as wind or solar. By retiring RECs to match the Compact's customers' usage, Compact customers are financially supporting renewable energy resources, including resources located on Cape Cod and southeastern Massachusetts. In addition, NextEra pledged to deposit all premiums paid for voluntary RECs, plus their supplier and retail fees (expected to total over \$3 million per year), into a trust fund to be used solely for the development of new renewable energy resources. Now, by purchasing electricity through the Compact, all Compact power supply customers are supporting renewable energy and acting locally to combat climate change.

In March, the Compact launched two new power supply options, CLC Local Green 50 and CLC Local Green 100.

The CLC Local Green program gives customers the ability to support local renewable energy development by opting to pay a small premium on their monthly electric bill. The Compact uses this premium to purchase and retire Massachusetts Class 1 RECs to match either 50% or 100% of customers' annual electricity usage, in addition to the RECs retired as part of the Compact's standard power supply product. These RECs are sourced from renewable energy projects in New England, including several solar installations on Cape Cod. By participating in CLC Local Green, customers are driving the market to bring new renewable energy resources online at home in New England.

At a regional level, New England continues to face electricity pricing spikes during the winter months. Over the last fifteen years, New England has greatly increased its reliance on natural gas for electricity production, and now over fifty (50) percent of New England's electricity is generated with natural gas. However, natural gas pipeline capacity has not substantially increased during that same period. As a result, during winter cold snaps, demand for natural gas to generate electricity competes with natural gas demand for heating purposes. Allocation of natural gas for heating has priority over natural gas for generating electricity. This creates a supply shortage of natural gas for electricity production, and therefore increases prices for electric generators, which is passed on to all New England power supply customers. Until such time as this issue is resolved, either through additional natural gas or electric transmission infrastructure, demand reduction, or other targeted programs, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future. The Compact will continue to seek ways to help customers reduce their electricity costs through innovative energy efficiency programs to mitigate the impacts of higher winter electricity pricing.

As of June 30, 2019, the Compact had approximately 19,712 electric accounts in the Town of Barnstable on its power supply.

CAPE LIGHT COMPACT

CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha’s Vineyard at the local and state level.

In FY19, the Compact continued its focus on grid modernization, joining with other parties to submit a letter to the Department of Public Utilities (DPU) urging the opening of an investigation on the grid-facing grid modernization investments, including advanced metering infrastructure. This follows the DPU’s last set of grid modernization orders in May 2018, which approved some of the utilities’ requests but deferred decisions on customer-facing technologies (such as advanced metering infrastructure) to future proceedings. The Compact and other parties are now asking the DPU to begin where their last orders left off and start investigating how customer-facing grid modernization technologies will be deployed.

The Compact also participated in regulatory proceedings at the DPU related to the retail electric market, pushing for policies that promote a competitive power supply market while ensuring common-sense protections for consumers.

ENERGY EFFICIENCY

As outlined in the table below, Fiscal Year 2019 brought more than \$6.2 Million of energy efficiency rebates and incentives, awarded to more than 52,900 Participants of the Compact’s Energy Efficiency Programs within the Town of Barnstable, resulting in annual electricity savings of more than 16,400,000 kWh. Notable activity includes:

- \$386,390.20 spent on municipal energy efficiency projects, saving more than 444,236 kWh annually. Municipal entities served include the Barnstable Police Department, Town Hall, and Public Schools.
- 957 Participants in comprehensive Home Energy Assessments.
- 405 non-government commercial & industrial participants, implementing a wide variety of projects, resulting in \$1,427,035.37 of awarded incentives and approximately 3,903,914 kWh of annual electricity savings.
- Cape Light Compact’s education efforts reaches many Cape and Vineyard schools and supports teachers in their efforts to bring the world of energy science, conservation and efficiency to their students. Teacher workshops, educational kits, and teacher materials are available free of charge as part of the Compact’s commitment to helping to shape an energy literate and energy efficient society

*The Cape Light Compact’s Energy Efficiency Programs are funded by Cape and Vineyard consumers through the Energy Conservation line, itemized under the Delivery Services section of their electric bill.

Note: Due to a reporting error by the Compact’s vendor, there is no kWh savings, expenditure, participant, and budget information for residential lighting from January 1, 2019 to June 30, 2019. Therefore, the residential and total amount calculations are likely underestimated. This information will be included in next year’s report.

| Program Sector | # of Participants | Annual Savings | Annual kWh Savings | Rebates/Incentives |
|----------------|-------------------|-----------------------|--------------------|-----------------------|
| Low Income | 478 | \$87,335.60 | 436,678 | \$453,825.56 |
| Residential | 52,006 | \$2,334,797.40 | 11,673,987 | \$3,653,991.25 |
| Commercial | 416 | \$869,630.00 | 4,348,150 | \$2,191,492.44 |
| Total | 52,900 | \$3,291,763.00 | 16,458,815 | \$6,299,309.25 |



Respectfully submitted,
 David W. Anthony
 Barnstable Representative



MID-CAPE CULTURAL COUNCIL

LOCAL CULTURE FOR LOCAL PEOPLE



PURPOSE STATEMENT

To provide and support the arts, humanities and interpretive sciences to benefit people in the Towns of Barnstable and Yarmouth.

The Mid-Cape Cultural Council (MCCC) is part of a network of 329 local cultural councils across the state that work in partnership with the Massachusetts Cultural Council. MCCC has members appointed by both Barnstable's Town Council and Yarmouth's Board of Selectmen. Members in Fiscal Year 2019 were: Marilyn Heberling, Chair; Rachel Youngling, Treasure; Georgia Kreth, Secretary; Lynne Belfiore, Ellen Cliggott, Mark Hopkins, Don Knaub, Martha McClusky, Kim Rumberger, Kevin Shanley, Mary Taylor, Sarah Thornington, and Margeaux Weber. MCCC is administratively attached to Barnstable's Planning and Development Department, staff contact: Melissa Hersh. Our Town Council liaison is Jessica Rapp Grassetti.

MAJOR ACCOMPLISHMENTS:

The MCCC's core activities are awarding grants and providing services to connect cultural assets to community needs. In FY2019 we:

- Reviewed 35 applications and awarded 20 grants for the year 2019, amounting to \$13,882 to cultural non-profits, schools, libraries, and artists for projects benefiting people in on one or both of the towns we serve. 6 grants were to Yarmouth, 6 grants to Barnstable and 8 grants were for all Cape.
- Attracted over 700 followers on Facebook.
- Staged a celebratory Open House at the Cultural Center of Cape Cod for our 2019 grantees to promote funded projects, ranging from two different projects for Cotuit Library to Jazz in Schools and a Children's Anti-Litter Poster Contest
- Promoted the opportunity for local artists and cultural non-profits to be part of the (New England Foundation for the Arts (NEFA) Creative Ground database.

- Successfully completed fundraising for Phase Two of the three year art project called "Discovery Walk" which will create a path of commissioned sculptures by selected local artists within the HyArts Cultural District. Created a fundraiser called "A Taste of Art" which involved eight (8) restaurants in Hyannis. Met the goal of \$11,000 through the crowdfunding organization Patronicity which was then matched in funds provided by MassDevelopment.
- Developed and initiated a Community Input Survey to evaluate how the MCCC is meeting community needs and goals.
- Awarded a grant to the Cultural Center of Cape Cod to help support an outdoor public art project for the Town of Yarmouth.
- We installed the three (3) "Discovery Walk" sculptures, the third Phase of the Hyannis public art project in October of 2019.

Future Plans:

Continue to work with other organizations to expand mentoring programs in the areas of arts, humanities and interpretative sciences that we serve.



Respectfully submitted,

Marilyn Heberling
Chair

PURPOSE STATEMENT

To operate a safe, efficient, and reliable transportation system for the Islands of Martha's Vineyard and Nantucket with a commitment to sustainability, accessibility, our port communities, and public engagement.

WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY

THE HEART AND SOUL OF THE STEAMSHIP AUTHORITY ARE ITS EMPLOYEES



The Governance of the Steamship Authority consists of a five member Board of Governors who are appointed by the respective mainland towns of Barnstable, Falmouth, the City of New Bedford and the Islands of Nantucket and Martha's Vineyard. Each town has a weighted vote with the three mainland towns having a vote of 10% each and the two islands having 35% each. The Authority also has a Port Council with seven members representing each town where the Authority has a presence. Robert R. Jones represents the Town of Barnstable on the Authority's Board of Governors and is the current Chairman of the Board. Eric Shufelt represents the town on the Port Council.

Over the past year, the Steamship Authority has been engaged in the massive task of upgrading and restructuring its management systems and implementing controls and procedures to bring efficiencies up to modern day standards. Several additional skilled management level personnel have been hired including a Health, Safety, Quality, and Environmental Manager, a Director of Marine Operations, a Project Engineer and additional resources for our engineering department. A new Operations and Communication Center which works 24/7 has been created and a new Communications Director has been hired. Many positions were filled by in-house promotions of key personnel who have had years of experience and working knowledge of the new position. In addition, consultants have been hired to teach and share their expertise in their respective fields to guide us through the process. Many changes have been made and full implementation of the upgrades will take a full year or more to implement.

The large new terminal project currently in progress calls for a third ship and the renewal and upgrade of the waterfront infrastructure. In addition, a new terminal building is also planned and it has taken well over two years to design and agree upon a suitable design which meets the general consensus of the public. We are pleased to say at year end, a final draft of the project calling for a single story building to house the ticketing and offices, along with a two story utility building set off to the south side of the parking

lot to house workshops and storage, appears to be the choice of the community. Final permitting should be reached after the 1st of the New Year and construction will begin soon thereafter. The waterside and landside projects will take at least another two to three years to complete as construction will be confined to the winter months only.

The annual approved budget of the Steamship Authority for the year 2020 is \$118 million dollars reflecting a \$5 million dollar increase. Funding this increase calls for a new pricing initiative of prime-time fares. Prime time ticketing is not unusual in the transportation industry. Passenger tickets prices will not be effected and the increases will be mostly shared by increases in automobile and parking fees mostly during the summer months. On another milestone, eFerry ticketing has been introduced allowing passengers to purchase tickets electronically from either an Apple Wallet apt. or Google Pay. This just another one of the many improvements the Authority has implemented for faster efficiencies.

Statistical data has been taken from the 2017 Steamship Authority's Annual Report, shows that the Town of Barnstable employed 47 workers in 1918 for a total payroll of \$2,707,757. Traffic statistics taken from the report shows the Hyannis - Nantucket Route had a total 7,361 trips traveling a total of 220,260 miles, carrying 620,039 passengers, 65,116 automobiles and 52,922 trucks over 20 feet. Totals inclusive with the Martha's Vineyard and Nantucket routes, the Steamship Authority carried a total of 3,055,347 passengers a distance of 353,348 on 23,997 trips. (An interesting equivalent of 14.2 times around the world at the equator.)



Respectfully submitted,

Robert R. Jones
Barnstable Authority Member



BOARDS, COMMITTEES
AND COMMISSIONS:
FUNDS

EDUCATIONAL ENRICHMENT GRANTS

PURPOSE STATEMENT

The Cobb Trust was established by the will of Enoch T. Cobb, a Barnstable resident, who died in 1876. The purpose of the trust is to provide grants for the public school students of the Town of Barnstable. The trust income is expended on items, programs and activities which the Trustee feels will enrich the educational experience of the students particularly when appropriated funds are not readily available in the School Department budget.



This is my ninth report as Trustee and Agent for the Cobb Trust.

During the 2018-2019 school years, the Cobb Trust educational enrichment grants exceeded the previous year by over 30%. Administrative costs are charged to trust principal preserving all trust income for enrichment programs and awards.

I am pleased to announce that the Trust’s annual probate reporting process continues to be streamlined resulting in meaningful savings of time and legal fees. I can also report that the Trustees financial reports for FY 2018 has been approved and certified by the probate court.

During the 2020 fiscal year I plan to focus on the following areas:

- Keeping program quality as robust as possible;
- Distributing trust income for traditional awards for each school or program and making new larger “high impact awards” as opportunities arise; and
- Increasing public awareness of the Trust’s purpose.

Going forward, I will continue my efforts to make the Cobb Trust an even bigger contributor to the public school students of the Town of Barnstable.



Respectfully submitted,
 Steven G. Heslinga
 Trustee

JOHN F. KENNEDY MEMORIAL TRUST FUND COMMITTEE



PURPOSE STATEMENT

To preserve and maintain the John Fitzgerald Kennedy Memorial which was bequeathed by the citizens of the Town of Barnstable to honor and memorialize the life of President John Fitzgerald Kennedy. And furthermore, to hold safe and administer all funds held in trust to benefit the youth of this town and the beautification of this memorial.

The Committee is charged with the oversight of the JFK Memorial Park on Ocean Street, Hyannis and the judicious application of funds raised at the Memorial through donations tossed into the Wishing Pool; proceeds from the sale of mementos, such as commemorative hats, which are available at the Memorial and earnings on the Fund created by foregoing activities. The Fund is ably managed by the Town Trust Fund Advisory Committee. On June 30, 2019 the unaudited Fund Balance was \$307,078.42.

Members of the Committee are Hugh C. Findlay; Robert R. Jones, Vice Chair; Mark S. Ells, Town Manager; William Murphy; and Lynne M. Poyant, Chair. Town Councilor John Flores serves as our Town Council Liaison. Town Treasurer Debra Blanchette Watson and Recreation Director Patti Machado serve as ex officio members.

- This year the Committee expended \$14,585 for the purchase of a Hunter sailboat and trailer; \$3,500 for maintenance and operational needs; replacement of 10 lifejackets at a cost of \$350; two USA Sailing Certifications for staff at \$880; \$1,500 plus \$900 in expenses for the Build a Bevin Skiff Program through the Cape Cod Maritime Museum; and \$21,528 for the purchase of JFK Memorial hats for a total of \$43,243 for Recreation Division needs.
- The Committee expended \$2,500 for Organic Lawn Fertilization Program; \$400 for Bronze Medallion Preventative Maintenance; \$1,205 for good control products; \$4,600 pool maintenance contract; \$1,000 for planting improvements and maintenance; and \$750 for flag and flagpole maintenance for a total of \$10,455 through the Structures and Grounds Division.
- The Committee paid its annual scholarship of \$2,500 to a Barnstable High School graduating senior deemed by the Committee to have best demonstrated citizenship, scholarship, character, leadership, cooperation, seriousness of purpose, financial need and the promise of future success in his or her scholastic and other endeavors. This year's recipient was Kaylani Clarke of Marstons Mills. The Committee also voted to give \$1,000 to the Town of Barnstable's Scholarship Program (Martin J. Flynn Scholarship).
- The Committee welcomed Matthew McCauley, Chair of the Barnstable Youth Commission, who presented information on the 7th Grade Youth Summit which was held at the Cape Cod Community College on March 15, 2019. Topics for discussion are substance abuse prevention; Robert Hackenson Jr. of Dynamic Influence on life skills; and Kevin Rosario of Gosnold. The Youth Commission requested \$3,500 to support this program which was enthusiastically approved.
- The Committee participated in a Flag Day ceremony at the Barnstable Community Horace Mann Charter Public School.
- A discussion was held on the latest Design Status of the JFK Memorial Renovations.
- The Committee extends its sincere thanks to the Department of Public Works Structures and Grounds personnel for their efforts in preserving and maintaining the Memorial grounds and facilities.
- The Committee commends the efforts of Gino Angelone and Damon Ollerhead for their excellent work as attendants at the Memorial and Recreation Director Patti Machado for her efforts.

We welcome donations in cash or in-kind and direct potential donors to the Barnstable Recreation Division or Community Services Department.

Once again, we implore Town residents to take the opportunity, as do countless thousands of our visitors each year, to view our beautiful and serene John F. Kennedy Memorial on Ocean Street in Hyannis.



Respectfully submitted,

Lynne M. Poyant, Chair
Robert R. Jones, Vice Chair
Mark S. Ells, Town Manager
Hugh C. Findlay
William Murphy



The 2019 John F. Kennedy Memorial Trust Fund Scholarship Recipient Kalyani Clarke pictured with her Y Achievers Mentor Molly Sproul and her mother Telsa Lopez-Curry.

MARTIN J. FLYNN SCHOLARSHIP COMMITTEE

HELPING OUR STUDENTS SUCCEED

MISSION STATEMENT

The Martin J. Flynn Scholarship Fund was established in 1985 to provide financial aid to Barnstable residents.

The source of funding for the scholarship is by a voluntary check-off on the real estate bill.



Recipients: Kate Rose Cazeault (Coastal Carolina); Julia Fone (Wesleyan University); Drew Gauthier (UMass Amherst); Tatiana Jacobs (Fitchburg University); Samantha Pereira (Regis College); Colby Phillips (Bryant University); Brian Simoes (UMass Amherst); and Julia Wiseman (American University). Scholarship Recipients not in attendance are: Rachel Aalto (UMass Amherst); Adam Beal (Mass Maritime Academy); Bridget Conway (University of New Hampshire); and Jordan Corbett (University of New England). President Crocker thanked Scholarship Committee members Janice Cliggott, Deb Hill, John Marsden and Joyce Persuette for their efforts.

The Martin J. Flynn/Town of Barnstable Scholarship Committee awarded \$6,000.00 this year to twelve (12) very deserving applicants, each receiving \$500.00. The worthy students were:

Rachel Aalto
Adam Beal
Kate Rose Cazeault
Bridget Conway
Jordan Corbett
Julia Fone

Drew Gauthier
Tatiana Jacobs
Samantha Periera
Colby Phillips
Brian Simoes
Julia Wiseman

Again, we urge our taxpayers to check off the box on their tax bill and enclose a donation to this most worthy cause. A dollar bill from each taxpayer would enable us to award more monies so that our Town residents could enjoy some financial freedom from the rising cost of college educations.

Respectfully submitted,

Joyce Persuette
Janice Cliggott
Debbie Hill
John Marsden



TRUST FUND ADVISORY COMMITTEE

FUNDS DISBURSEMENT



The Barnstable Trust Fund Advisory Committee (TFAC) meets on a periodic basis to review and act in an advisory capacity on behalf of the Town's thirty-one trust funds totaling approximately \$32 million. Of these trust funds there are two: the Pension Reserve and Capital Trust Fund that make up approximately 70% of the total portfolio of which income and expenditures are designated by Town Council vote.

This year the Committee focused on disbursements from the Kirkman Trust Fund and the maintenance of the Korean War Memorial.

The Korean War Memorial was dedicated in June of 2000 by Senator Edward Kennedy. The memorial pays tribute to all Cape and Islands residents who served during the "Forgotten War". The memorial consists of an eight foot tall bronze statue of a U.S. combat soldier in full gear placed on a granite base at Veterans Park.

The Kirkman Trust was established in 1953. The original trust document was the Will of Mary Lewis Kirkman. It provided that fund income be used for the maintenance and beautification of Town cemeteries and for support of the seven libraries of the villages of the Town of Barnstable.

The Trust Fund Advisory Committee makes recommendations to the Town Manager for his approval. The following projects were authorized:

Cemeteries:

- Organic fertilization program for all cemeteries;
- Landscape pruning at all Town cemeteries;

- Irrigation systems installation and upgrades at Mosswood Cemetery;
- Hillside Cemetery expansion; and
- Gravestone preservation.

The Trust Fund Advisory Committee received proposals for projects at the seven libraries. The following projects were authorized:

- Youth service programs;
- Books and collections;
- eBooks and digital periodicals;
- Computers and Technology; and
- Databases to enhance the lives of the citizens of Barnstable.

The Lyndon Paul Lorusso trust account generously funded five (5) \$2,500 scholarships to deserving graduates at Barnstable High School to further their education for an annual total of \$12,500.

In addition, funds in excess of \$10,000 were disbursed from several of the trust accounts for a variety of educational scholarships as well as donations of \$300 to Independence House in Hyannis and \$200 to the Teens Love Christmas program through the Salvation Army.

The Trust Fund Advisory Committee is responsible for the oversight of several scholarship funds which can now be viewed via a link on the Town's website.

Respectfully submitted,

William "Bo" Murdoch

Annual Korean War Memorial Event

A very special Ceremony for the Commemoration of the 65th Anniversary of the Korean War Truce took place at the Korean War Memorial on Friday, July 27, 2018. Special guests included Korean Consul General Kim Yonghyun and Jung-Ho Pak, Artistic Director & Conductor of the Cape Cod Symphony. Barnstable's Channel 18 was there to document this event.



Korean War Veterans Association Cape & Islands Chapter 1, Inc. Commander Roy Thomas and Korean Consul General Kim Yonghyun shake hands after placing a wreath on the Korean War Memorial.





PUBLIC
SCHOOLS

PURPOSE STATEMENT

VISION: The Barnstable Public Schools educates the whole child by creating a student centered school culture that addresses students' physical, social, emotional, and academic needs by creating a safe and healthy learning environment in which students are challenged, supported, and engaged.



BARNSTABLE SCHOOL COMMITTEE FROM THE CHAIR



In Barnstable Public Schools, we value commitment, collaboration and community...

- Commitment: We are dedicated to the continuous learning and growth for all.
- Collaboration: We work together while keeping student needs at the center of all decision making.
- Community: We build strong, respectful partnerships that support student success.

District Goals and Priorities

The School Committee has adopted District Goals and Priorities to inform its strategic planning:

- Strengthen academic and instructional programming to support student needs, talents, interests and cultural diversity.
- Support the development of the whole child through social and emotional programming.
- Establish collaborative partnerships to support the academic, instructional and SEL programming.

Major Accomplishments

Next Generation Massachusetts Comprehensive Assessment System (MCAS):

- Updated version of the nearly 20-year-old MCAS assessment
- Focuses on students' critical thinking abilities, application of knowledge, and ability to make connections between reading and writing.
- Gives a clearer signal of readiness for the next grade level or college and career.
- Designed to be given on a computer (though paper versions remain available)
- First given in spring 2017 in grades 3-8 in English language arts and math
- Will eventually replace all older ("legacy") MCAS tests in grades 3-10

Respectfully submitted,

Christopher Joyce, Chair

SCHOOL CONTACTS & COMMITTEES

SCHOOL CONTACTS & COMMITTEES

| <u>School Committee</u> | <u>Term Expires</u> |
|-------------------------|---------------------|
| Chris Joyce | 2019 Chair |
| Stephanie Ellis | 2021 Vice Chair |
| R. Patrick Murphy | 2019 |
| Mike Judge | 2019 |
| Barbara Dunn | 2021 |

Superintendent of Schools

Dr. Meg Mayo-Brown
Office: 508-862-4953
Email: Meg@mybps.us

Secretary to School Committee

Jen Kruczek
Office: 508-862-4953
Email: kruczek_jennifer@mybps.us

Office of the Superintendent and School Committee

230 South Street - PO Box 955, Hyannis, MA 02601
Telephone: 508-862-4953
FAX: 508-790-6454
Open Daily Monday through Friday 7:30 A.M. to 4:00 P.M.

Assistant Superintendent

Kristen Harmon
Office: 508-862-4975
Email: harmon_kristen@mybps.us

Executive Director of Special Education

Dr. Jane Jezard
Office: 508-862-4993
Email: jezard_jane@mybps.us

Executive Director of Social Emotional Learning and Student Services

Dr. Gina Hurley
Office: 508-862-4951
Email: hurley_gina@mybps.us

No School Announcements

Radio and Television Announcements

Radio Stations:

WCIB, WCOD, WKPE, WOCN, WOMR, WPLM, WPXC, WQRC, WRKO, WXTK

Television Stations:

WBZ-Channel 4, WCVB-Channel 5, WHDH-Channel 7, WLVI-Channel 56

School Committee Meetings

Meetings are held on the first Wednesdays of the month at Barnstable Town Hall in the Hearing Room.

All meetings are televised live and replays are available on the Town of Barnstable's website at www.town.barnstable.ma.us

VISIT OUR WEBSITE
www.barnstable.k12.ma.us

Barnstable Channel 18's 2018-19 senior intern from Barnstable High School is Seamus Shopshire.

Seamus, pictured above with Channel 18's Assistant Station Manager Paula Hersey, comes to us with some mad skills he learned at B2B and is looking forward to learning to be a storyteller and producer!

Welcome aboard, Seamus!



PURPOSE STATEMENT

VISION: The Barnstable Public Schools educates the whole child by creating a student centered school culture that addresses students' physical, social, emotional, and academic needs by creating a safe and healthy learning environment in which students are challenged, supported, and engaged.

Barnstable Public Schools (BPS) began the 2018-19 school year by welcoming the return of educators and support staff on August 27, 2018. We were pleased to welcome 40 new teachers from the Cape and beyond, who either began or continued their teaching career with us. We were also excited to see the return of our 5,200 students on Wednesday, August 29.

The 2018-19 school year promised to be a year of learning for all ages. While our educators and support staff are dedicated to providing excellent instruction from preschool to grade 12, our culture of learning extends to all adults who work in Barnstable Public Schools. Whether learning about new school safety protocols, social emotional learning, or academic content, BPS is committed to the growth of our staff, as well as our students. While some may think that teachers have “the summer off,” we want to share that our BPS educators were very busy during summer. Our educators participated in professional development, write curriculum, take graduate level classes, run summer learning programs for students, and plan for new ways to engage learners.

A new school year brings new opportunities for our students to learn in all sorts of ways. At Barnstable High School (BHS), students experienced a new schedule with a wider range of course options. Moreover, since we have doubled our high school senior internship program, more BHS students experienced career settings as they interned throughout our community in business, public safety, and non-profits. We were excited that BHS and Barnstable Intermediate School (BIS) students had opportunities to learn in an outdoor Living Lab Wetland due to the efforts of the BHS Environmental Club. And, in kindergarten through grade 7, more Barnstable schools are building Makerspaces, where students can create, invent, and innovate. Finally, we cannot forget about the investment the School Committee has made

BARNSTABLE PUBLIC SCHOOLS FROM THE SUPERINTENDENT



in increasing technology in all schools, to enhance teaching and learning from preschool to grade 12.

Whole Child Education Goal:

The Barnstable Public Schools' district vision is to educate the whole child by creating a student centered school culture that addresses students' physical, social, emotional, and academic needs by creating a safe and healthy learning environment in which students are challenged, supported, and engaged. We are addressing this through social, emotional, and academic development (SEAD), and positive behavior interventions and supports (PBIS).

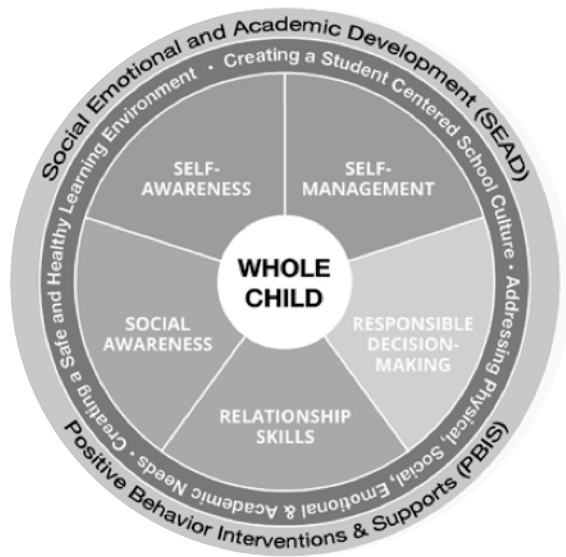
What is social, emotional, and academic development?

Social, emotional, and academic development is the integration of social and emotional development with academic learning in K-12 education. What are the competency skills of social-emotional development?

- Self-awareness
- Self-management
- Social awareness
- Relationship skills
- Responsible decision making

What are positive behavior interventions and supports?

Positive Behavior Interventions and Supports (PBIS) is a prevention oriented framework or approach for assisting school personnel in adopting and organizing evidence-based behavioral interventions into an integrated continuum that enhances academic and social behavior outcomes for all students.



2. In conjunction with the building and curriculum leadership, K-5 students needing additional support will be identified and provided intervention through research-based responses with the goal of increasing student growth as measured through STAR and/or MCAS.
3. To review the District Management Group’s analysis of special education, general education interventions, and social, emotional and behavioral supports and determine areas of implementation through development of a detailed action plan for the 2019-2020 and 2020-2021 school years.

In closing, we are incredibly proud of our BPS vision and Core Values adopted by the Barnstable School Committee. The BPS vision and core values are the foundation of our work with all students.

Fiscal Year 2020 Goals and Objectives

1. In order to achieve our core values of commitment, collaboration, and community, we will foster school culture where feedback and input from educators, staff, students and parents is sought and utilized to inform decision-making on areas of improvement for the district.

Core Values:

In Barnstable Public Schools, we value commitment, collaboration, and community.

- **Commitment:** We are dedicated to the continuous learning and growth for all.
- **Collaboration:** We work together while keeping student needs at the center of all decision making.
- **Community:** We build strong, respectful partnerships that support student success.



Barnstable Public Schools' New Teachers



Respectfully submitted,

Meg Mayo-Brown, Ed.D.
Superintendent of Schools
Barnstable Public Schools

Barnstable High School Students Attend CCYP Community Breakfast

Mrs. Eastman’s Barnstable High School Internship Program was represented at the Cape Cod Young Professionals (CCYP) Community Breakfast on Wednesday, November 14, 2018. The students who are working a variety of internships throughout the Community were present for the Cape Symphony’s Artistic Director and Conductor Jung-Ho Pak’s inspirational talk on Connecting.



Pictured from Left to Right: Morgan Michael, Seamus Shopshire, Jack Ciluzzi, Destany Foley, Kayla Jorgenson with Jung-Ho Pak.

“Infinite Worlds within this World” January 9th through February 28, 2019



A view of Sandy Neck through the eyes of Barnstable High School Art Students on display Barnstable Town Hall Hearing Room AND Fine Arts 2 student exhibit “Individual Concentration” in the Selectman’s Conference Room.

Barnstable High School Athletic Field Groundbreaking

Barnstable Public Schools held a Groundbreaking Ceremony on Wednesday, May 8, 2019 for Phase I of the Barnstable High School (BHS) Master Field Plan. Members of the BHS Baseball, Field Hockey and Soccer teams joined School Committee members and Town Council President Jim Crocker, Town Councilors Matt Levesque and Phil Wallace, Barnstable Public Schools Superintendent Meg Mayo-Brown, Town Manager Mark Ells and more for the groundbreaking.



Left to Right: School Committee Chair Chris Joyce, School Committee Member Mike Judge, Town Manager Mark Ells, BHS Baseball players Corey Wardwell, Sean Dooley, Casey Brown, Matt Turner, Barnstable Public Schools Superintendent Meg Mayo-Brown, Barnstable Public Schools Facilities Manager Dave Kanyock, BHS Principal Patrick Clark, BHS Soccer players Wilson De Miranda, Bryce Carpenter, Rushawn Plummer, BHS Girls Soccer player Alexis Papavasiliou, BHS Baseball players Nick Caprio, Ryan Proto, BHS Field Hockey players Abby Al-Asoui, Abby Corey, Lily Tordone, Olivia Burbik, BHS Girls Soccer player Bridget Botelho, BHS Field Hockey players Kate Brewster, Jen Swaylik (Parent), Town Council President James Crocker, Town Councilor Phil Wallace, BHS Baseball player Joe Yalmokas, Town Councilor Matt Levesque.

Barnstable High School Graduation on Saturday, June 1, 2019

On Tuesday, May 28th, the 2019 Senior Recognition Night was held in the Performing Arts Center at Barnstable High School. Around three hundred thousand dollars was awarded in scholarships to the Class of 2019! Congratulations and best wishes to the 355 Barnstable High School students who will be graduating 58% of our students plan on attending a four-year college and 24% plan on attending a two-year college. 11 students have committed to joining the military upon graduation.

We are proud of all you have accomplished to get you to this point and look forward to seeing what the future holds for you.



Earlier in May 2019, a 400-pound bronze statue of Nike of Samothrace was unveiled at Barnstable High School's Cobb Astro Park. The classes of 1958 and 2018 (interestingly, the classes are separated by 60 years) gifted the statue together. BHS Science Teacher Michael Gyra has let us know that WCVB's Chronicle will air a piece celebrating a 15-year community "barn-raising".



Photo courtesy of Steve Heaslip/Cape Cod Times

Barnstable Town Band Alumnus Guest Conductor

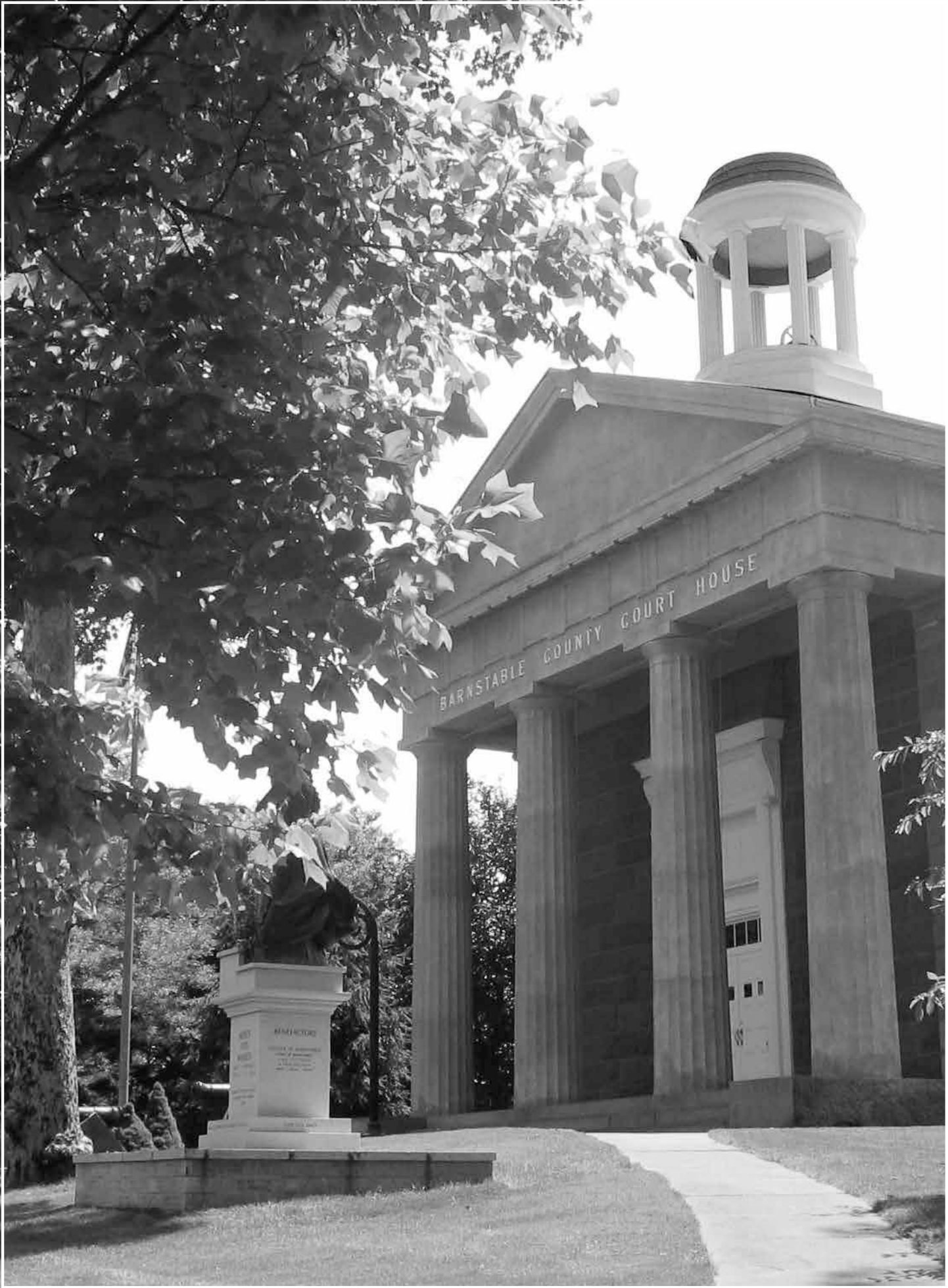
On a beautiful summer Wednesday, Dan Anthony was invited to guest conduct the Barnstable Town Band. Dan used to play trombone in the Town Band when he was at Barnstable High School (Class of 2010). Dan went to UMASS Amherst. He was invited back to conduct the entire show. He is now the band director working for Nauset Regional High School. Hyannis Fire Chief Peter Burke was the Master of Ceremonies.





BARNSTABLE HOLIDAY FUN

Santa Arrives by boat for Harbor Lighting



Rachel Courtney Aalto*
 Aima Abidshah
 Andrew Joseph Abraham
 Maya Camilla Ackell*
 Christopher Murray Adams
 Mackenzie Lynn Adams
 Mayara Aguiar Miranda
 Natasha Elise Aiken
 Renna Mae Alger*
 Anthony William Almas
 Daniel Joseph Almas
 Michael Joseph Almonte
 Emma Hope Along
 Jordan Matthew Costa Alves
 Kristen Kyleigh Amriott*
 Desiree Delphine Anderson
 Ivy Nicole Antosca
 Gracielle Allayne Arrascue*
 Julia Kersage Ashe*
 Ayaan Asim
 Sarina Joy Baig
 Akelia Tavi-Ann Bailey
 Conner James Baldasaro
 Eve Patricia Bancroft*
 Asia Nyiezha Barbel
 Emma Leigh Barrett*
 Isabelle Mary Barrett*
 Hunter Jonathan Barry*
 Addalesha Britanya Beacher
 Samuel James Bechard*
 Ila Maeve Bedenkop*
 Jordan Diane Bekeshka*
 Gabriella Amanda Belanger
 Bryson Lee Bergal*
 Olivia Anne Berler*
 Thomas Neal Bissett
 Trevor Gerald Blaze*
 Andrew Joseph Botolino*
 Nolan Edward Bouchard

Skylar Grace Bowman*
 Gustav Lolo Boyer*
 Rebecca Louise Brady
 Julia Margaret Brahms
 Julian Valente Brando-Dias
 Jackson Robert Britton
 Casey Matthew Mayo Brown*
 Elizabeth Rose Brown*
 Jahshany Jeneive Brown
 Nicholas James McGarry Bulman
 Steven Edward Bunker
 Everett Brooks Cabral
 Brendan Richard Cahill
 Anselmo Nogueira Caldeira Jr.
 Marina Lara Camargo de Morais
 Edwin Rafael Camas
 Autumn Sky Campinha
 Samantha Rose Capen
 Liam Buckley Capra*
 Nicholas J Caprio*
 Alyssa Mary Carlozzi*
 Ali Rebecca Carpenter*
 Morgan Leigh Carter
 Dylan William Catozzi
 Jon Gerard Cattabriga*
 Kate Rose Cazeault
 Megan Nicole Cazeault*
 Seneca Leigh Challies
 Braddock Coleman Childs
 Joseph William Ciliberto
 John Joseph Ciluzzi
 Alexis Christine Civitarese*
 Patrick Charles Clark
 Kalyani Catherine Clarke*
 Mikayla Evelyn Clough
 George Williams Cole*
 Jonathan Robert Colon
 Sarah Anne Colwell
 Angus Matthew Contrino

Bridget Catherine Conway*
 Caroline Elisabeth Conway*
 Craig Matthew Combs*
 Olivia Ireland Cooper
 Jordan Ashley Corbett*
 Mariny Rosemary Corcino Taveras
 Joseph Anthony Cordeiro
 Perry Diane Crovo*
 Kirk Andrew Cummings
 Xavyera Siraj Cunningham
 Bruna Silvestre Da Silva
 Lucas Tavares De Araujo
 Isabela Aguiar De Lima
 Asafe Igor De Oliveira
 Joshua Logan Decker
 Cameron Anthony Defalco
 Emily Ruth Del Negro*
 Andrew Carlos Nunes DeOliveira
 Flora Beatriz DeSouze*
 Makhori Leyan Dickerson-Pells
 Amelia Rose Dintino
 Ryan Christopher DiPilato
 Chase William Doherty
 Hannah Linnea Donellan*
 Edward Charles Donovan
 Sean Clinton Dooley
 Sean Patrick Dowling*
 Raye Eryn Doyle
 Lillian Catherine Duchesney
 Krystina Elizabeth-Miranda Dumont
 Tatiana Dunne*
 Lycia Astacia Ebanks
 Luke Matthew Eckel*
 Trevonn Tyler Edwards
 Grace Martin Egan*
 Olivia June Eldridge*
 Katherine Margaret Elletson
 Colleen Claire Ellis
 Fredy Amadeo Fajardo Hercules

Maxwell William Farrar*
 Rylan Liam Fellows
 Skylar Anne Feren
 Jordan Alberto Fernandez Neira
 Anna Kassia Ferreira Da Silva
 Jose Sabino Figueroa Tejada
 Deanna Autumn Flood
 Destany Page Foley
 Julia Eileen Fone*
 Livia Demi Fontaine
 Shaneke Debbie-Ann Forbes
 Kelsey Ann Foster
 Jack Pearson Fredo*
 Halle Ann Friedlaender
 Nelson Orlando Galdamez-Gutierrez
 Rachel MacKenzie Garlick
 Emma Grace Garrity*
 Drew Robert Gauthier*
 Hannah Jeannine Geoffrion
 Marissa Ann Giammasi
 Juliana Karen Gomes Lima
 Charlie Raymond Gonzalez
 Adrianna Shannel Gordon
 Paige Anjel Gordon-Reznar
 Ellen Abrantes Gouveia*
 Emily Rose Grady
 Chloe Nycole Graves
 Elise Lucille Graves*
 Brianna Joy Greenan
 Maria Carolina Grigio
 Madeline Margaret Hardy
 Taylor Rose Harmon*
 Patrick Joseph Harrington
 Jada Marie Henderson
 Madeline Sophia Hendricks
 Robert James Hicks*
 Joseph Arthur Higginbotham
 Breann Elizabeth Hill*
 Jason Scott Hill

Jazzmin Rose Hine
 Lawrence Douglas Hollinger
 Camden James Holloway*
 Lauren Noel Holmes
 James Henry Holzman
 Julia Breadon Hoyt*
 Tatiana Elaine Jacobs
 Riley Elizabeth James*
 Lukas Justas Janulaitis*
 Donald Alexander Johnson*
 Ricardo George Butler Johnson*
 Samantha Marie Johnson
 Brendan Sullivan Jones
 Dylan Michael Jones*
 Monequa Nickayla Jones
 Sean Sullivan Jones
 Kayla Marie Jorgensen
 Brian Daniel Judge*
 Sajin K.C.
 Aidan John Kane Yosef Samuel Katz-
 Aboudi
 Daniel Chadroc Kenlyn
 Malique Jerome Kenlyn
 Dalecia Karesa Kerr
 Cierra Elizabeth Kilmartin
 Trey Richard Kneller
 Myles Todd Kristofferson*
 Gabriella Margaret LaBarge
 Lauren Catherine Laber
 Shantaye Shanaye Lambert
 Colin John Lane
 Nicole Geraldine LeBlanc
 Elton Joseph Lemon
 Emma Rose Leonardi
 Tucker Nason Lewis
 James Vincent Lockwood
 Grace Margaret Looney*
 Ademir Lima Lopes
 Shalmire Joseline Lopez

Christopher Lucas Melo Losque
 Bijon Claire Luczkow*
 Mary Alice Lyons
 John Spence MacDermid
 Patricia Pinto Magalhaes*
 Andrew Frank Magee
 Ceili Fiona Magnus
 Emma Kate Mahar
 Alex Thomas Manganiello
 Harrison Samuel Marcus*
 Caroline Cecilia Marczylo*
 Jennifer Ann Marichal
 Charity Rose Marino
 Liam James Markham
 Jonathan Jose Martinez
 Jennifer Silva Martins
 Lindsay Barbara Massarsky*
 Chandler Scott Matheson
 Lilly Marie Mathieu*
 Ashley Rodrigues Matoso*
 Kristine Marie McCarthy
 Matthew Grady McCauley*
 Grace Helen McEachern
 Seanna Lee McEneaney*
 River Mac McGillis
 Thomas Liam McNerney
 Nicholas James McKean
 Emily Claire McKinnon
 Michael Joseph McNeely*
 Molly Grace McNulty*
 Andrew Michael Quincy Mead
 Quionis Quinteter Antoinette Meade
 Antonio Iba Meirelles-Cochran
 Wendy Karina Mejia Bonilla
 Andrew Thomas Menard
 Morgan David Michael
 Jack Edward Miles
 Dianna Marie Mitchell
 Gabriella Vieira Mitchell

Joseph Alexander Molina
 Samantha Lee Morais
 Jayce Trevor Moreau
 Maxwell James Moynihan
 Fiona Kathleen Murphy*
 Ingrid Kathryn Murphy*
 Jack David Murphy
 Madelyn Rose Murphy*
 Paige Elizabeth Nailor
 Ungorr Nabeel Nassery*
 Michael Javier Negrón Marrero
 Kiara Lexie Niero*
 Jimmy Sebastian Niveló Rodríguez
 Daniel Madureira Nogueira
 Charles Mitchell Neptune Nystrom*
 Kimbal Jeanne O'Malley*
 Lauren Vickie Ofria
 Tyler Nye Ohmann
 Abigail Grace Ojala*
 Joshua Souza Oliveira
 Emily Ann Oman*
 Alexis Anne Paoletti
 Gabriela Fernandes Pereira
 Samantha Ribeiro Pereira*
 Samuel George Perkins
 Allison Marie Perry
 Jarvis Alexander Person
 Matthew Gary Petercuskie*
 Margaret Elizabeth Peterson*
 Hailee Ann Phero
 Colby Bailey Phillips*
 Mia Lynn Pizzuto
 Sarah Brynne Plante
 Nicole Rodrigues Pogorelc
 Liana Amaris Polanco-Hilts
 Giana Lane Pollock
 Ryan Michael Proto
 Ashley Jane Purdy*
 Olivia Whiney Purdy

Andrew James Quinn
 Danrick Richard Reynolds
 Britner Batista Ribeiro
 Natasha Kaya Richard
 Kaitlin Elizabeth Rivera
 Ariana Viola Roderick
 Kelvin De Araujo Rodrigues
 Osmin Rodrigues
 Daniel Barella Ronfim
 Jasmine Aana Rose
 Caroline Meredith Ross
 Chyna Eve Rothwell
 Rayquan Tiwayne Rowe
 Matthew Salah Salyh
 Jacob Harris Sampson
 Grace Marie Sanford
 Mackele Santos
 Trevor Arnold Saunders*
 Benjamin Patrick Scheufele
 Nikita Joseph Schley
 Adsila Gwen Schonning
 Cullen Timothy Shea
 Ronan James Shields
 Seamus William Shopshire
 Ana Jamilex Siguencia Calle
 Jonathan Favero Silva
 Lauren Amelia Simmons
 Brian Silva Simoes
 Camila Duraes Simoes
 Liam Michael Sives*
 Jamie Elizabeth Souza*
 Maxwell Ernest St. Romaine
 Michael Ryan Stanley
 Sarah Rose Stergis Cox
 Timothy Brian Storie
 David Andrew Story
 Maxen Oakes Strong-Callahan
 Jose S Suazo
 Nora Elizabeth Sullivan

Losang Tamang
 Tahjay Alain Taylor
 Tanaya Bryna Walker Taylor
 Delia Joy Teague*
 Wilber Luis Tirado
 Troy Michale Todaro
 Phellyp Tomielo Tonial
 Massiel Toribio Peralta
 Ashton Lynn Turner
 Matthew John Turner*
 Olivia James Tylinka
 Cristian Alexander Umana Leiva
 Charisma Mae Upton
 Wyatt Russell Van Spyker
 Anthony Bladimir Vega Muy
 Keith Teedo Vidal
 Grace Cameron Walsh
 Emma Rose Wannie
 Cory David Wardwell
 Asanya Piyamini Wawlagala*
 Arthur Charles Weinstock IV
 Carly Maureen Whiteside*
 Aidan Thomas Wilcox
 Darian Alrick Williams
 Ethan Douglas Williams*
 Julia Grace Wiseman*
 Graeme Robert Wojtowicz
 Ian Andrew Wojtowicz*
 Olivia Grace Wolfe*
 Shanae Alexandria Wight
 Alexander Patch-Hall Wurfbain
 Joseph Andrew Yalmokas*
 Yu Ting Zhou



BARNSTABLE
PUBLIC SCHOOLS
Achieving Excellence Together

CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT

Cape Cod Regional Technical High School (CCRTHS) was established in 1973 as a public technical high school. CCRTHS students meet the same academic standards required by the state as our sending schools while also meeting certification standards of their technical training.

District Towns: Barnstable, Brewster, Chatham, Dennis, Eastham, Harwich, Mashpee, Orleans, Provincetown, Truro, Wellfleet, Yarmouth

Enrollment: For school year 2018-2019, the enrollment on October 1 was 571 students.

Budget: For school year 2018-19 (FY18) there was a Total Budget of \$14,944,000 including an operating budget of \$14,529,000 and capital budget of \$415,000. Formulation of the annual budget and town assessments are based on the previous school year's October 1 enrollment.

News from Superintendent Sanborn: The excitement at Cape Cod Tech is palpable! Our most recent Tech Night, for prospective 7th and 8th graders, was sold out as the interest in our new building and vocational technical education is ever increasing. Our new building is due to open in September 2020. We are eternally grateful to the Barnstable taxpayers for their support of a new facility and citizens may monitor progress at www.capedtech.us to view our construction camera. The centerpiece of the new Cape Cod Tech will be five academies that integrate academic and technical programming to increase teacher collaboration and improve student outcomes. Whether visiting the Hospitality, Health and Human Services Academy housing our Culinary Arts, Cosmetology, Dental Assisting and Health Technology programs, the Transportation Academy with Auto Technology, Auto Collision/Repair or Marine Services Technology, the Construction Academy consisting of HVAC, Plumbing, Carpentry, Electrical and Horticulture or the STEAM Academy of Information Technology, Engineering Technology and Design and Visual Communication, we want the community to engage with our programs and view Cape Cod Tech.

Town of Barnstable: The Town of Barnstable had 176 students enrolled at CCRTHS as of October 1, 2018. The assessment for Barnstable in FY19 was \$3,682,234.

HIGHLIGHTS FROM CAPE COD TECH 2018-19 SCHOOL YEAR

- Graduated 110 seniors in 2019; thirty-three (33) from Barnstable.
- Enrolled 152 freshman; forty-six (46) from Barnstable.

PURPOSE STATEMENT

Cape Cod Regional Technical High School will provide an opportunity to acquire high quality technical, academic, and social skills preparing our students for success in our changing world.

- CCRTHS technical shops provided services to the public, allowing communities to realize significant savings of more than \$242,065 in total labor charges across 17 technical shops.
- The student newspaper Tech Talk continued to win numerous prestigious awards this year, including: American Scholastic Press, Colombia Scholastics, New England Scholastic Press Association. The journalist students and instructor Scott Dalton deserve high praise.
- Through the generosity of Cape Cod community organizations, charities and family memorials, CCRTS presented 75 toolships and 39 scholarships to the graduating class of 2019 for a total of \$163,825.
- Thirty (30) students received John and Abigail Adams Scholarships; 13 from Barnstable.
- The National Technical Honor Society honored 58 students; 21 from Barnstable.
- A one-year follow-up survey for graduates of the class of 2018 showed 84% of respondents continue to reside on Cape, 43% were employed in their learned trade and 32% of graduates were continuing their education.
- SkillsUSA is a national student organization serving more than 395,000 high school, college and middle school students enrolled in training programs in trade, technical and skilled service occupations. SkillsUSA is a huge part of the of the Cape Tech experience combining technical, academic and employability skills. CCRTHS had more than 100 different students participate in the district and state competitions and won 21 medals. Eight (8) SkillsUSA students were from Barnstable.
- FFA (Future Farmers of America) is national career and technical student organization, based on middle and high school classes that promote and support agricultural education. This year's CCRTHS 17 student participants exceeded expectations winning its second state championship in the hardscape event and 13 medals in various events, including 5 students from Barnstable.
- The Cooperative Education program placed a total of 80 junior and senior students with local businesses, enhancing their skills through Co-Op placements and internships. The program sponsored a 6th Annual Student Job Fair with 51 employers seeking to hire skilled students.

- The Athletic Department offered a “no-cut, no-fee” program in which all students can participate without fees. The following sports were offered: baseball, basketball, cheerleading, cross-country, football, golf, hockey, lacrosse, soccer, softball, tennis and volleyball.

TECHNICAL HIGHLIGHTS FROM 2018-19

- All students achieve OSHA (Occupational Safety and Health Administration of the United States Department of Labor) certification in their technical program in 10th or 11th grade.
- In Auto Collision, 140 jobs were performed resulting in \$70,000 savings to the public. Outreach projects were completed for Cape Cod Cares for the Troops, U.S. Park Service and Girls Scouts. All seniors achieved Chapter 74 Auto Collision certification.
- The Auto Technology program achieved ASE (Auto Service Excellence) accreditation (formerly known as NATEF – National Automotive Technicians Education Foundation) this year. Two seniors competed in MA Auto Dealers taking 2nd place at the state level.
- The Carpentry Department uses the National Education & Research Construction curriculum. This year the shop had 5 females enrolled and 6 students on Co-Operative placements.
- In the Cosmetology program all seniors passed the Cosmetology State Board Exam. The program hosted speakers from salons and visited several salons. Digital text books and appointment scheduling software were integrated into their curriculum.
- Culinary Arts added an outside catering operation to construction workers for the new building project. Students learned Point of Sale software in The Cove Restaurant, developed buffets, prepared food for school district events and were engaged in community events.
- The Dental Assisting program is a two-year program for 11th and 12th grades. All seniors participated in 5 weeks of internship, where they worked alongside staff in local dental offices. Seven juniors took the Dental Assisting National Boards exam in Infection Control.
- The Design & Visual Communications program has increased to its highest enrollment and most challenging curriculum to date. Additional equipment purchases of a classroom smart board and embroidery machines provided new opportunities to learn workforce skills.
- The Electrical Department boasts another year of above 95% attendance rate. A database of local electrical contractors is under development for cooperative education opportunities. A goal to design and keep pace with the new school building was used as a learning experience.
- The Engineering Technology Shop is phasing in a 3D modeling/design software certificate program to their

curriculum. Sophomores began certifications in AutoDesk Inventor and juniors will begin a dual-enrollment class with credits from Cape Cod Community College.

- Health Technologies had 61 students, the largest number of students per shop. Juniors passed the Certified Nursing Assistant Exam and received their Certified Nursing Assistant. All Health Tech students passed Basic Life Support for Healthcare Providers. Six seniors worked in internships or cooperative education at Cape Cod Hospital in the Emergency Room, IV Therapy, the Maternity Unit and at Rosewood Manor Skilled Care Facility.
- The Horticulture program found ways to differentiate instruction such as taking over the responsibilities for grounds maintenance on campus. Horticulture students have qualified for National Competitions for Nursery Landscape for the first time in school history.
- The HVAC program completed its implementation of a new online text and workbook and consistently used Google classroom for teaching. For the third year in a row HVAC was the first choice placement by 9th graders after the exploring all shops.
- Marine Services contracted with Yamaha Motor Corporation with access to all parts and training materials and certifications for students. Relationships with local marine businesses and public donations have grown the inventory of engines and equipment. Two new outboard engines were purchased to provide exposure to current marine propulsion technology.
- The Information Technology curriculum provided students with opportunities to achieve many certifications, including PC Pro, Network Pro, Security Pro, CompTIA and Testout.
- The Plumbing Shop had 5 seniors and 3 juniors on Cooperative Education placements in local businesses. Industry leaders in the community discussed new technology in the trade. Propress and Megapress were incorporated into the curriculum to give students 21st century skills.

ACADEMIC HIGHLIGHTS FROM 2018-19

- The Business Education/21st Century Learning department implemented a monthly newsletter to parents to communicate upcoming projects, employability trends and expectations. This increased parental communication and helped raise student success rates.
- This department also hosted an annual Job Fair and the Annual Cape Cod 5 Credit for Life event.
- The English Department adjusted the 9th and 10th grade curriculum to prepare for the MCAS Next Gen Practice Test. All students passed the English and Language MCAS. The student newspaper, Tech Talk, again delivered an award-winning year and was named one of eight Outstanding Newspapers of the Year by the American Scholastic Press Association.

CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT

- The History Department put a greater focus on Civics and government to better align with the new frameworks and State Legislative decisions. Several Civics conferences were attended. The department continued to focus special activities to honor U.S. Veterans.
- The Math Department realigned the 9th and 10th grade curriculum to the computer-based NextGen MCAS testing. The department is training with the school's Technology Integration Specialist to integrate technology-based instruction and assessment into the curriculum.
- The Science Department increased the use of electronic formats, such as eBooks to support their learning and Google Classrooms. MCAS Review Forms (3/week) were developed and used throughout the year to help students prepare for Technology and Engineering MCAS in June.
- The Spanish Department hosted a 2nd Annual Multicultural Festival this year - a huge success.
- Special Education updated their classrooms with Chromebooks so that students could access online learning in all classrooms.

Please visit our website: www.capetech.us for more information.

Respectfully submitted,

Leonard Gobeil and Paul E. Hebert
Barnstable Representatives to
CCRTHS School Committee







LIBRARIES

CENTERVILLE PUBLIC LIBRARY ASSOC., INC.

585 Main Street, Centerville, MA 02632

508-790-6220 ext 100 • www.centervillelibrary.org

PURPOSE STATEMENT

As a center of community life, the Centerville Public Library encourages and supports civic, intellectual and cultural pursuits. It provides a wide range of information and materials to people of all ages, using traditional methods and innovative technology. The Library strives to adapt to the changing needs of the community. Its welcoming environment stimulates thinking, enhances knowledge of the world and improves the quality of leisure time. The Library educates the community to understand, appreciate and financially support its relevance.

NURTURING THE HEARTS AND MINDS OF THE COMMUNITY

Craft, and Teen Advisory Board. We also offered many exciting special children's programs this past year including: A Summer Reading Program, Scrimshaw candles, Sailor's Valentines, Rubber Duck, Soap Making, Pitter Patter Creation Station, Magic by Scott Jameson, Science Magic, MapMaking, Wingmasters – Native American Artifacts; Birds of Prey, Rainforest Craft, Amazing Animal Ambassadors, Discover Barnstable, Illustrator Spotlight and a grand End-of-the Summer event at the West Barnstable Fire Department.

- Fundraising included our Annual Auction, Greens Sale, Pretty in Pink with Vineyard Vines & Puritan Cape Cod, sales of Centerville coloring books and library 150th anniversary book bags, Brick Walkway Project and Fund-A-Need. Our Fund-A-Need raised money to upgrade and purchase library computers which enables us to continue to meet the ever-growing technology needs of our patrons. The proceeds from these fundraisers, the Alice Owen Williams Book Store, our Annual Appeal, memorial donations and donations help to support our many library activities and services.
- We partnered with Life Scout Nate Wood of Boy Scout Troop 52 who planted a butterfly garden at the Centerville Library as part of his Eagle Scout service project. The garden seeks to enhance the local ecosystem by attracting and supporting pollinators that are currently being threatened by habitat destruction, pesticides and disease. In preparation for the garden, Nate researched several sources including Northern American Butterfly Association and the Massachusetts Master Gardener Association to identify the best perennial plants that would attract butterflies and other pollinators. Nate added 19 new nectar and host plants for the local butterfly population as well as a butterfly house to provide shelter from the elements. The butterfly garden is an attractive addition to the library and will provide the Centerville Library with intergenerational programs and the opportunity to educate children and adults about pollinators.
- To celebrate the life of a benevolent donor, we partnered with the Cotuit Center for the Arts to offer CLAMS members 2-for-1 admission passes to theatrical productions.
- Our dedicated core of over 100 volunteers assist with library operations, fundraisers, serving on committees, and making significant contributions to the Adult and Youth Services Departments and the Alice Owen Williams Bookstore.
- In April Anita Bennett resigned as Library Director and Shirley Barron served as Interim Library Director until September when Victoria Allard was hired as the new Library Director. Our Youth Services Director Kristin Guay resigned in May and was replaced by Megan McClelland in September.
- Centerville Public Library is committed to providing excellent service and programming to the community. We are grateful for our trustees, staff, volunteers and patrons.

STATISTICAL PERFORMANCE DATA

| | |
|---|---------|
| Holdings: | 126,427 |
| (Includes downloadable eBooks and audiobooks) | |
| Total Circulation: | 133,104 |
| Programs: | 1,114 |
| Total Program attendance: | 10,791 |
| Hours open: | 2,234 |
| Number of Volunteers: | 105 |
| Number of volunteer hours: | 8,499 |

MAJOR ACCOMPLISHMENTS

- During FY19 we celebrated our 150th anniversary throughout the year with special events including the launch of an Endowment Campaign to ensure the library's financial security.
- Our many on-going weekly and monthly programs, one-on-one technical assistance, and popular bookstore are managed and run solely by volunteers. The warm, welcoming environment of Centerville Public Library attracts visitors and residents alike. Our collections, innovative programming, and leisure activities interest people of all ages and keeps them coming back.
- In FY19 we offered 636 adult programs with 4,415 attendees who participated in our many ongoing programs including Fridays @1, TED Talks, chess, bridge, knitting, art classes, gardening, music, author talks, wellness programs, civic group meetings, yoga, book clubs, a writer's group, Mahjong, Open Mic and Centerville Old Home Week Celebration.
- Programs for children and teens totaled 478 with an attendance of 6,376. Ongoing weekly programs included: Drop-In Storytime, Infant Storytime, Pre-School Storytime. Drop-In Storytime and

Respectfully submitted,

Victoria Allard
Director

COTUIT LIBRARY

871 Main Street, Cotuit, MA 02635
(508) 428-8141 • www.cotuitlibrary.org

THE HEART OF OUR COMMUNITY



MAJOR ACCOMPLISHMENTS:

- Received funding from the Mid-Cape Cultural Council for April vacation children’s programming.
- Wrapped up Year 2 of our grant-funded Royston Nash Music Appreciation Series.
- Embarked on the planning process for a new, five-year Strategic Plan, conducting an online survey and two community stakeholder meetings.
- Renovated and repaired our front patio and accessibility ramp, including installing engraved bricks with donors’ messages on them.
- Chosen as one of the grant-funded project sites for the Association to Preserve Cape Cod’s storm water treatment practices, which will result in a bioretention garden being built on-site.
- Created two, new donor Giving Societies to recognize our top donors.



Principal donors to the Library’s new patio watch the ribbon cutting ceremony

PURPOSE STATEMENT

The Cotuit Library Association's mission is to enhance village life by providing a place where community gathers and all individuals achieve personal growth.



Drummers on the lawn during the Community Drumming Circle—part of the Royston Nash Music Appreciation Series

STATUS ON PERFORMANCE:

| | |
|--------------------|--------|
| Holdings: | 76,743 |
| Total Circulation: | 46,936 |
| Programs: | 602 |
| Program Attendees: | 7,696 |
| Volunteers: | 163 |
| Visitors: | 45,604 |
| Hours Open: | 2,092 |

MAJOR PROJECTS OR INITIATIVES:

- Developing a new, five-year Strategic Plan.
- Conducting a thorough physical plant inspection to determine repair project priorities and energy efficiency upgrade options.
- Consolidated the Library’s print collections on each floor of the building to improve patrons’ browsing experience.



Respectfully submitted,

Antonia Stephens
Director

PURPOSE STATEMENT

To provide high quality services and resources in order to meet education, information, career, cultural and leisure-time needs of those who live, work, attend school and/or own property in Hyannis.

HYANNIS PUBLIC LIBRARY

401 Main Street, Hyannis
508-775-2280 • www.hyannislibrary.org

INNOVATIVE RESOURCES & OLD MAIN STREET CHARM



MAJOR ACCOMPLISHMENTS:

- Created a new Friends of the Library Group.
- Provided 26 programs with authors or on matters of public interest.
- Purchased electronic kits and provided S.T.E.M. programs for children.
- Provided outreach to local elementary school and preschool classes.
- Provided 346 programs for children including story hour, drop in board games, Pokemon club, coloring and Lego groups, and additional programming that included visits by members of the Companion Animal Program, Hyannis Harbor Hawks athletes and performances by the Bright Star Theatre Group.
- Facilitated art sessions for those with special needs, plus book discussion, knitting and coloring groups for adults.
- Presented a popular summer speaker series in partnership with the John F. Kennedy Hyannis Museum
- Our successful bookstore continued to be supported by countless volunteers and the public.
- Volunteers also provided delivery of library materials to homebound residents.
- Student volunteers from the Sturgis Charter School helped clean up the grounds on their Senior Service Day.
- The Garden Club of Hyannis beautified the grounds and made weekly donations of lovely flower arrangements for staff and patrons to enjoy.

STATUS ON PERFORMANCE:

| | |
|---------------------------------------|---------|
| Visitors to the library | 71, 567 |
| Total Circulation | 17,380 |
| Print and Audio Visual | 82,261 |
| Digital Circulation | 27,901 |
| Weekly Computer Use | 225 |
| Number of Programs Total | 474 |
| Attendance at Program | 5,080 |
| Registered Users | 12, 063 |
| Town of Barnstable Registered Users | 8,575 |
| Number of Volunteers | 22 |
| Number of Hours Volunteered | 980 |
| Number of Hits on the Library Website | 33,258 |

MAJOR PROJECTS:

- Facilitated an open brain storming session with the public in order to plan a new state-of-the-art library to replace the 1974 wing.
- Planned for a new and improved HPL website.
- Continued to preserve the historic legacy of the Eagleston and Hinckley structures.



Respectfully submitted,
Carol J. Saunders
Director

MARSTONS MILLS PUBLIC LIBRARY

2160 Main Street, Marstons Mills, MA 02648

(508) 428-5175 • www.mmpl.org

THE PULSE OF THE VILLAGE IS THE
LITTLE LIBRARY ON THE HILL



PURPOSE STATEMENT

The Mission of the Marstons Mills Public Library (MMPL) is to meet the informational, educational, recreational, and cultural needs of the residents, schools, businesses, and organizations in the Town of Barnstable through personal service, information resources and public programs.

PERFORMANCE STATISTICS

| | |
|---|--------|
| Total items circulated: | 63,950 |
| Number of registered borrowers: | 3,952 |
| Items provided to CLAMS Member libraries: | 4,292 |
| Items received from other libraries: | 3,286 |
| Total holdings: | 60,294 |

MAJOR ACCOMPLISHMENTS

- Expanded the “Patchwork Learning Garden” at the Long Pond Community Garden. Increased number of Story Hours held at the garden; the children participated in the planting, tending and harvesting of a pumpkin and sunflower patch. We also increased our volunteer delivery of flowers from the garden to those in the Village enrolled in our “Home Bound Service”, in nursing homes, to 1700 bouquets.
- Began a “Green Library Initiative” to encourage conservation and ecologically sound practices. This began with using goats to clear land for planting a pollinator garden in conjunction with our “Library Beautification” Project, along with converting to recycles/compostable paper products, eliminating plastics and other initiatives.
- Replace the front landing and steps and have plans to replace the building shingles.
- Through the generosity of the Kirkman Trust held the third week long “Annual Teen Writers Conference” with support from the Barnstable Public Schools and the participation of 15 best-selling Young Adult Authors.
- Collaborated again this year with Barnstable Natural Resources in the Diamond Back Terrapin Head Start Program; both assisting in the conservation of and the education about the terrapins.

- Expanded the Library’s overall programming with particular emphasis on conservation.
- Collaborated with Village area groups and businesses on the Fourth Annual Marstons Mills Christmas Carol Stroll.
- Collaborated with the Marstons Mills Village Association on “Village Day”.
- Collaborated with the six other Barnstable Libraries on a Summer Reading Program.
- Co-hosted several programs with other Barnstable Libraries.
- Participated in Cape Cod Fundraisers “Spectacle of the Trees” fundraising event.

MAJOR INITIATIVES

- The Library continues to investigate opportunities for collaborations in the community.
- The Library continues to partner with the Senior Service Corp and Elder Services to recruit volunteer support for circulation, the children’s room and events.
- The Library continues to investigate new funding sources.
- The Library continues to expand and diversify its collection to better serve our community.
- The Library continues to tailor and expand programming to the needs and wants of our community.



Respectfully submitted,

Stacie Hevener
Director

PURPOSE STATEMENT

To inspire lifelong learning, advance knowledge, and strengthen our community.

To fulfill our mission, we rely on library staff, support from the Town, our Board of Trustees, our collections, programs and the participation of our patrons and community.



OSTERVILLE VILLAGE LIBRARY

43 Wianno Avenue, Osterville, MA 02655

(508) 428-5757

www.ostervillevillagelibrary.org

LIBRARIES OPEN DOORS,
OPEN MINDS, OPEN LIVES

MAJOR ACCOMPLISHMENTS:

- Through the generosity of a donor the library now has a beautiful 20 foot Gazebo on the center of the library lawn. The new gazebo has hosted artists and the Kirkman Trust Concert Series.
- We expanded our collaborations with JrTech and offered classes for tweens and teens to include Building a PC, Beginner Coders, Intro to C++ Programming, Science & Engineering and more. Other collaborations include Cape Community Media Center, EforAll, plus others.
- The Children's Room is continually evolving to meet the needs of young children. New kits available include American Sign language, Bug Explorer, Calligraphy, and Animal X-Ray.
- The addition of a new tween area makerspace had proved successful as a comfortable place for kids to learn, study and explore with the many coding, circuit, architecture, design and build kits.
- We moved our Friends Book store to a new open area suitable for browsing and reading. The former bookstore is now the Innovation Center. The room features two Oculus Rift VR headsets, a Dremel 3D printer, Green Screen, and 12 Dell high end gaming laptops.
- Our new Innovation Center has hosted Virtual Reality "trips" for those who are otherwise unable to visit places such as the Anne Frank House, Climb Mount Everett, or have a front row seat to the Apollo 11 moon mission and many other important and impactful experiences.
- A special collection has been started that is in support of the over 1,000 non-profits on Cape Cod and the growing entrepreneurial community. The books include Grant Writing, Building a Board, Kick Starters, Strategic Planning, and motivational books from business leaders plus many more.
- We offered free Tax Return Help with the AARP over the winter months. We also provided meeting space to Cape Literacy, Wianno Yacht Club, Osterville Garden Club, Cape Cod Symphony, Philanthropy Partners of Cape Cod, Girl Scouts and others.
- We continued our world class art exhibits with a private exhibit of Mosaic Wood Art, Sam Barber Collection, a Sailor

Valentine Collection, the Printmakers of Cape Cod and the works of local artist Karen Crocker and Sue Ferriman-Jenkins.

- Our "Library of Things" continues to grow. You can check out a Bird, Dog, Bug or Ocean Bingo, Trash Grabbers, Volleyball Set, Xbox, Virtual Realty Kit, Tide Pool, plus many more unique items and over 100 puzzles and games.
- The library continues to be a donation center for "Toys for Tots" each year increasing our collection from the community. This year donations exceeded 100 toys and gift cards. The library also introduced a program to spearhead a monthly village clean-up with numerous people going through the village and picking up trash. OVL remains a safe place when power outages occur in our area.

STATUS ON PERFORMANCE:

| | |
|----------------------------|---------|
| Items circulated = | 109,254 |
| Programs = | 696 |
| Holdings, all material = | 82,317 |
| Program Attendance = | 18,240 |
| Non-resident Circulation = | 17,874 |
| Meeting Room Use = | 697 |

MAJOR PROJECTS OR INITIATIVES:

- We added an Innovation Center to the library as a place for patrons to learn new technology and experience events that they may not be physically or financially able to participate in
- We continue to grow as a Community Center providing, art, music, programming and social interaction.
- initiatives that contribute to the library's sustainability.



Respectfully submitted,

Cyndy Cotton
Executive Director

STURGIS LIBRARY

3090 Main Street
Barnstable, MA 02630
(508) 362-6636
www.sturgislibrary.org



PRESERVING
CAPE COD HISTORY

STATISTICAL OVERVIEW

| | |
|--|--------|
| Number of items in the library's collection: | 74,770 |
| Materials checked out of the library: | 66,429 |
| Visitors to the library: | 57,318 |
| Attendance at library programs: | 7,949 |

MAJOR ACCOMPLISHMENTS & PROJECTS

- In conjunction with the Dennis and Yarmouth Libraries, we completed a project to digitize of the Barnstable Patriot (1830-2017) and Register (1836-2017) newspapers. We are very grateful to the Community Preservation Committees of the towns of Barnstable, Dennis, and Yarmouth for funding this amazing project. You can search the digital archive at <http://digital.olivesoftware.com/Olive/APA/Sturgis/default.aspx#panel=home>
 - The Library established a "Library of Things," which includes creative kits, musical instruments, toys, learning games, and other non-book items to check out.
 - Sturgis Library was awarded a number of special grants to enhance library programs and services to the community. We are grateful for their support.
 - Thanks to generous funding through a federal LSTA (Library Services and Technology Act) grant administered by the Massachusetts Board of Library Commissioners, the Library has embarked a partnership with the Sturgis Charter Public School to integrate digital and preservation copies of its archival materials related to the history curriculum. We received matching funding for this project from The Cooperative Bank of Cape Cod.
 - The Kirkman Trust Fund of the Town of Barnstable granted us funds for the purchase of books, ebooks, and technology.
 - The Cobb Trust granted the Library funding for the purchase of library materials for the Summer Reading Program.
 - The Cape Cod Antique Dealers' Association awarded us a grant to assist with the framing of our collection of Edward Gorey posters and ephemera.
 - We established a new Corporate Donor program, where businesses pledge to support the Library for at least 3 years. You'll see the framed logos of our business supporters in our foyer.
- We extend our thanks to all who donated to our stone wall project. We have an eroding hill at the rear of the library, and funding will help to build a retaining wall faced by stone to match the other historic stone walls around the property.
 - We completed an update to our 5-year Strategic Long-Range Plan, FY2020 - FY2025.
 - The Library provided notary services to dozens of visitors throughout the year.
 - We participated in the Cape-wide Hydrangea Festival again this year, featuring three local gardens. We are grateful to our dedicated gardeners for opening their grounds for us to enjoy.
 - The Library sponsored over 200 programs, exhibits, and events for adults, young adults, and children, including lectures, music and craft programs, art and writing workshops, sales of books, ephemera, music, jewelry, plants and more, a Holiday Tea, Lego Club, storytime, toddler time, and other well-attended programs and events. Together with the six other Barnstable village libraries, the Library participated in the annual collaborative Summer Reading Program.
 - We said goodbye to Youth Services Librarian Megan McClelland and Bookkeeper Megan Terrio. We will be welcoming new Youth Services Librarian Christy Munier and new bookkeeper Polly Brazelton in July and August.
 - The Library said goodbye to Board member Fred Schilpp, and outgoing President Jeanie Hill.
 - Sturgis Library is grateful to its hardworking staff, Board of Trustees, volunteers, and most of all its library patrons and visitors, who support us throughout the year. The success of Sturgis Library is due to the people who enter its doors - to visit, to relax and read, do research, check out library materials, attend events, or to share a part of themselves with us. Many, many thanks.

PURPOSE STATEMENT

The Sturgis Library, a historic public library in the village of Barnstable, is dedicated to providing services and resources to meet the needs of a contemporary community while preserving and promoting Cape Cod history.



Respectfully submitted,

Lucy Loomis
Director

PURPOSE STATEMENT

To serve the village of West Barnstable by providing popular reading materials, reference resources for independent and formal learning, and electronic access to the information network. Our mission is to preserve and promote the heritage of both West Barnstable and Cape Cod.

Our Library Serves the Village as a meeting place and a forum for civic and cultural events.

WHELDEN MEMORIAL LIBRARY

401 Meetinghouse Way
West Barnstable, MA 02668
(508) 362-2262 • www.wheldenlibrary.org



INFORMATIVE ACCESS

STATISTICAL OVERVIEW:

| | |
|--|--------|
| Holdings: | 59,220 |
| (includes downloadable ebooks and audio books) | |
| Total Circulation: | 29,340 |
| Non-Resident Circulation: | 4,300 |
| Hours Open: | 1,651 |
| Programs: | 329 |
| Program Attendance: | 3416 |

MAJOR ACCOMPLISHMENTS AND PROJECTS:

- The Trustees and Friends continued to sponsor successful fundraising events, such as Book Sales, Christmas Boutique, bottle and can recycling through the Barnstable Transfer Station, participation in the annual Village Festival and the Cape Cod Hydrangea Festival. These funds contribute significant financial support to the annual operating expenditures of the library.
- We continue to work on the ever increasing maintenance of the Whelden Library Building. We were able to finish the interior painting and update bathroom flooring through the auspices of the Sheriff's Office inmate program. A baby changing table was installed in one bathroom courtesy of the Friends of the Library. Our handicap ramp was repaired, sump pump replaced and other needful repairs were completed, which are often in nonpublic areas but are essential for the continued use of this building.
- The library offered 329 programs with many of them in collaboration with various Cape entities such as the Mass Audubon Long Pasture Wildlife Sanctuary, Cape Cod Cooperative Extension and with WCAI.

- Whelden Memorial Library continues to offer an excellent customer service experience for our patrons. Being a small library, we are able to know our patrons as people and provide them with unparalleled reader's advisory.
- We have an active children's program with weekly story hours, monthly family movies and other programs designed to increase literacy in all realms.
- Bob Stolte received the annual "Citizen of the Year" award from the Board of Trustees for his work with the West Barnstable Fire Department and the West Barnstable Civic Association.
- The trustees and the Director have begun work to examine our mission and create an updated strategic plan to ensure Whelden Library's existence into the future.
- It was with great sadness that the Trustees bade farewell to Victoria Allard, who was Whelden's Director for four years. She was instrumental in not only getting the exterior and interior of the library refurbished; she also worked hard in leading the library processes and procedures into current best practices. The Board was especially grateful that she stayed as a consultant during the transition to a new Director, Kelly Depin. While she will be missed, we wish her the best of luck in her new position as Director of Centerville Library.



Respectfully submitted,

Kelly Depin
Director



PUBLIC
INFORMATION

PUBLIC INFORMATION RESOURCES

CONNECTING WITH THE COMMUNITY

The Town of Barnstable offers several ways in which interested citizens may access information about programs, policies, procedures and activities; connect with municipal leaders; and become active in Barnstable government.

GOVERNMENT ACCESS TELEVISION Meetings & Informational Bulletin Board

Channel 18 is the Town of Barnstable's government access television station. Programming ranges from broadcast of nearly all of our Town's board, committee and commission meetings, to informational videos on a broad range of topics, to news and informational programming like the "The Compass", "Seasons of Sandy Neck" and "Barnstable Now". The bulletin board is aired every day, and lists a variety of important, up-to-date information about programs, events, dates and deadlines.

Channel 18 News Programming

Two award winning daily news programs are produced by the Town of Barnstable. "Barnstable This Morning" includes news, information and daily interviews with the Town's top leaders. "Barnstable This Morning" airs live each weekday morning at 7:00 am "Barnstable Today" is Channel 18's ten minute evening news program, covering important meetings and happenings in the Town of Barnstable. "Barnstable Today" airs at 5:00 pm on Channel 18.

Past episodes of "Barnstable This Morning" and "Barnstable Today", as well as archived video of meetings and informational videos, can be found online at www.townofbarnstable.us/channel18

ONLINE OFFERINGS

Town of Barnstable Website www.townofbarnstable.us

The Town of Barnstable offers a comprehensive, user-friendly website. Barnstable's online presence includes an array of information about the Town's departments, divisions, policies, programs, and more. All town reports, many commonly used forms, and assorted listings are available for downloading and/or printing. Our website also offers a comprehensive video archive of past meetings, special event coverage, and our award winning news programs. We welcome you to visit our site from the comfort of home and encourage your comments and suggestions.

Social Media

Stay connected with the Town of Barnstable on social media. Join us on Facebook at www.facebook.com/TownofBarnstable and on Twitter @BarnstableMA for updates on meetings, pictures from Town events, road work updates, storm information, and much more.

NEWSLETTERS

Barnstable Bulletin: The Municipal Newsletter

The Barnstable Bulletin represents another effort to better communicate with our citizens. This free, monthly newsletter outlines the various goings-on in and around the Town of Barnstable and includes such things as a message from the Town Manager, important dates and deadlines, departmental updates, links to important information, and more. Register for the newsletter by visiting the Town Website. A printed version can also be mailed to your home. Contact the Community Services Department at barnstablebulletin@town.barnstable.ma.us to be added to the mailing list.

Town Manager eNews

Stay up to date with the latest news from Town Hall. Receive in your email inbox each week an update from Town Manager Tom Lynch, with important information that helps you keep in touch with your local government.

The Compass

The Compass is a publication of Barnstable Senior Services. This bi-monthly magazine features the programs and services of the Barnstable Senior Center. Copies can be viewed online, or mailed to you. Contact Senior Services at 508-862-4750.

PUBLIC OUTREACH

Ask for a presentation to your club, group, or association. Town of Barnstable staff is happy to provide in depth information on any subject of interest to you. Contact the Director of Community Services at 508-862-4956 to schedule a presentation.

CITIZEN INVOLVEMENT

Citizens Leadership Academy: Inside Barnstable Town Government

If you are interested in learning more about the Town of Barnstable, you might consider joining our Citizens Leadership Academy: Inside Barnstable Town Government. This 11-week class will provide you with an in depth look at all of the Town of Barnstable's departments, divisions, and programs. Join the hundreds of other happy residents who have participated in this popular and interesting class! For more information, visit the Town's website, or call the Town Manager's office at 508-862-4610.

VOLUNTEER!

The Town of Barnstable depends on its citizen volunteers to ensure that the many and various boards, committees and commissions are fully appointed and functioning. With your help, we are able to conduct the business of government. There are unlimited opportunities to volunteer within many of our Departments and Divisions. To find out more, visit our website or call the Community Services Department at 508-862-4956.



Channel 18 Station Manager Sarah Beal Graduates from Leadership Cape Cod

Congratulations to Channel 18 Station Manager Sarah Beal for graduating from Leadership Cape Cod. Sarah participated in the five month, 14 session program which covered topics such as The Cape Economy, Government, Healthcare, Media, Environment, and more. The participants in Leadership Cape Cod 2019 were selected by the Board of Directors of the Community Leadership Institute of Cape Cod and the Islands. Selection was based on completed applications and personal interviews. Preference was given to candidates who, in addition to their potential for leadership, contributed to the overall diversity and strength of the class. It is imperative that participants made the time and had the resources to commit to this program, as well as future community service. Congratulations, Sarah!

Collaborative Local Media Documentary Takes 1st Place in Statewide Competition Movers & Shuckers, a short documentary chronicling the oyster farming industry on Cape Cod wins MassAccess Creator Award

The Cape Cod Community Media Center and Barnstable Channel 18 created a series of documentary shorts, “Movers & Shuckers,” that include interviews with local oyster farmers, the Commercial Fisherman’s Alliance and the Aquaculture Research Corporation oyster hatchery. Channel 18’s Assistant Station Manager Paula Hersey (pictured right with Izzy Caplan of Cape Cod Community Media) served as a producer, videographer and sound engineer for the production. The film crew spent an afternoon out on the commercial oyster flats of Barnstable



Harbor with Barnstable Natural



Resource Officer Devon Harrington to interview Barnstable’s commercial farmers Donovan McElligatt (ARC) and Jack Bacigalupo (Naked Oyster). The community project was conceived by local business Cape Cod Beer to educate the public on the importance of the thriving industry of shell fishing during their first ever Mid Cape Oyster Festival Shuck this past October. “It started as a seed of an idea – like a tiny oyster – and grew into something that is now clearly award-winning”, explains Beth Marcus, co-owner of Cape Cod Beer. “We solicited the help of our friends from public access TV (Cape Cod Community Media Center and Barnstable Channel 18) to help shine a light on the importance of the oyster farming community in the Mid-Cape region, and our inaugural oyster event “Shuck!,” and they responded in an amazing way! Oysters from the Town of Barnstable don’t get nearly the recognition they deserve, based on both the taste and the economic impact. We were thrilled to watch this all unfold, and that the film won an award is just the icing on the cake.” MassAccess created the Mass Creator Awards to recognize the best that the creative community in the Commonwealth has to offer.

Channel 18 Wins Alliance for Community Media Northeast Region Award

The Alliance for Community Media Northeast Region held their annual Video Festival on October 13, 2018 in Schenectady, New York. The Town of Barnstable received a 3rd place award for their work on Inside Arts Barnstable. The winning piece highlighted the work of local sculptor David Lewis. Mr. Lewis' work can be seen across Cape Cod and is highlighted in the Town of Barnstable in front of the John F. Kennedy Hyannis Museum with his depiction of President John F. Kennedy. He also created the Iyannough statue at the top of the Hyannis Village green as well as James Otis and Mercy Otis Warren statues on the lawn in front of the Barnstable County Superior Courthouse. The 3rd place award goes to Arts and Culture Coordinator Melissa Chartrand, Video Supervisor Chris Ledda, and Channel 18 Station Manager Sarah Beal.



EMPLOYEE WAGE REPORT

CLASSIFICATION PLAN: 7/1/18 - 6/30/19

| POSITIONS | GRADES | PAY PLAN | Hours |
|---|--------|-------------------|---------|
| GRADE 20 \$126,455 to \$151,128 | | | |
| Assistant Town Manager | 20 | Executive | 40+ hrs |
| Town Attorney | 20 | Executive | 40+ hrs |
| GRADE 19 \$117,088 to \$145,585 | | | |
| Director of DPW | 19 | Executive | 40+ hrs |
| GRADE 18 \$108,415 to \$129,567 | | | |
| Deputy Finance Director | 18 | Executive | 40+ hrs |
| Director of Planning and Development | 18 | Executive | 40+ hrs |
| Director of Human Resources | 18 | Executive | 40+ hrs |
| Town Treasurer/Collector | 18 | Executive | 40+ hrs |
| GRADE 17 \$100,384 to \$124,842 | | | |
| Assistant DPW Director | 17 | Executive | 40+ hrs |
| Community Services Director | 17 | Executive | 40+ hrs |
| Director of Information Technology | 17 | Executive | 40+ hrs |
| Director of Inspectional Services | 17 | Executive | 40+ hrs |
| Director of Marine & Environmental Affairs | 17 | Executive | 40+ hrs |
| Licensing Director | 17 | Executive | 40+hrs |
| Town Engineer - DPW | 17 | BMEA-DH | 40+ hrs |
| GRADE 16 \$92,947 to \$115,595 | | | |
| Assistant Town Attorney | 16 | Executive | 40+ hrs |
| Division Supervisor - Highway | 16 | BMEA-DH | 40 hrs |
| Division Supervisor - Structures & Grounds | 16 | BMEA-DH | 40 hrs |
| Director of Assessing | 16 | BMEA-DH | 40 hrs |
| Director of Golf Operations | 16 | BMEA-DH | 40+ hrs |
| Director of Property & Risk Management | 16 | BMEA-DH | 40 hrs |
| Director of Recreation | 16 | BMEA-DH | 40 hrs |
| Town Architect | 16 | BMEA-DH | 40 hrs |
| GRADE 15 \$85,733 to \$107,033 | | | |
| Assistant Airport Manager | 15 | Executive/Airport | 40 hrs |
| Assistant Director of Human Resources | 15 | Executive | 40 hrs |
| Conservation Administrator | 15 | BMEA-DH | 40 hrs |
| Director of Golf Maintenance | 15 | BMEA-DH | 40+ hrs |
| Director of Natural Resources/Sandy Neck Park Manager | 15 | BMEA-DH | 40+ hrs |
| Director of Public Health | 15 | BMEA-DH | 40 hrs |
| Director of Support Services - Police | 15 | Executive | 40+ hrs |
| Division Supervisor - Consumer Affairs | 15 | BMEA - DH | 40 hrs |
| Division Supervisor - Harbormaster | 15 | BMEA-DH | 40+ hrs |
| Division Supervisor - Solid Waste | 15 | BMEA-DH | 40 hrs |
| Division Supervisor - Water Pollution Control | 15 | BMEA-DH | 40 hrs |
| Division Supervisor - Water Supply | 15 | BMEA-DH | 40 hrs |
| Town Surveyor - DPW | 15 | BMEA-DH | 40 hrs |

| | | | |
|---|----|---------------|---------|
| GRADE 14 \$79,686 to \$99,104 | | | |
| Assistant Director of Information Technology | 14 | BMEA | 40 hrs |
| Chief Procurement Officer – Property Management | 14 | BMEA-DH | 40 hrs |
| Comptroller | 14 | BMEA-DH | 40 hrs |
| Deputy WPC Division Supervisor/Chief Plant Operator | 14 | BMEA-DH | 40 hrs |
| Director of Senior Services | 14 | BMEA-DH | 40 hrs |
| GIS Coordinator - Information Systems | 14 | BMEA | 40 hrs |
| Owner's Project Manager | 14 | BMEA | 40 hrs |
| Senior Engineer | 14 | BMEA | 40 hrs |
| Senior Planner | 14 | BMEA | 40 hrs |
| Senior Project Manager - DPW | 14 | BMEA | 40 hrs |
| Town Clerk - Elected | 14 | Executive | 40+ hrs |
| GRADE 13 \$73,784 to \$91,761 | | | |
| Assistant Director of Assessing | 13 | BMEA | 40 hrs |
| Assistant Treasurer | 13 | BMEA-DH | 40 hrs |
| Code Compliance Program Manager | 13 | BMEA | 40 hrs |
| General Foreman - Highway, DPW | 13 | BMEA-DH | 40 hrs |
| General Foreman - Solid Waste Division | 13 | BMEA-DH | 40 hrs |
| General Foreman - Structures & Grounds, DPW | 13 | BMEA-DH | 40 hrs |
| Human Resources Coordinator | 13 | Executive | 40 hrs |
| Planning and Economic Development Coordinator | 13 | BMEA | 40 hrs |
| Project Engineer - Roads (Private) - DPW | 13 | BMEA | 40 hrs |
| Regulatory Review Planner | 13 | BMEA | 40 hrs |
| Special Projects Coordinator | 13 | BMEA | 40 hrs |
| Special Projects Manager | 13 | BMEA | 40 hrs |
| Supervisor/Project Engineer (PE) | 13 | BMEA | 40 hrs |
| GRADE 12 \$70,819 to \$84,966 | | | |
| Accounting Officer | 12 | BMEA | 40 hrs |
| Building Design Architect/Engineer - DPW | 12 | BMEA | 40 hrs |
| Chief Health Inspector | 12 | BMEA | 40 hrs |
| Coastal Health Resource Coordinator | 12 | BMEA | 40 hrs |
| Community Economic Development Grant Coordinator | 12 | BMEA | 40 hrs |
| Developer/Analyst | 12 | BMEA | 40 hrs |
| General Foreman - Fleet Manager | 12 | BMEA-DH | 40 hrs |
| Golf Head Professional | 12 | BMEA-DH | 40 hrs |
| HYCC Program Manager | 12 | BMEA-DH | 40 hrs |
| Marketing Manager | 12 | BMEA-DH | 40 hrs |
| Parking Program Manager/Comm. Transportation Coord | 12 | BMEA | 40 hrs |
| Principal Planner | 12 | BMEA | 40 hrs |
| Web Developer | 12 | BMEA | 40 hrs |
| GRADE 11 \$63,260 to \$78,368 | | | |
| Assistant Golf Course Superintendent | 11 | AFSCME | 40 hrs |
| Assistant Town Clerk | 11 | Support Staff | 40 hrs |
| Benefits Administrator | 11 | Support Staff | 40 hrs |
| Cemeteries Foreman | 11 | BMEA | 40 hrs |
| Facility Manager - HYCC | 11 | AFSCME | 40 hrs |

EMPLOYEE WAGE REPORT

| | | | |
|---|----|-------------------|----------|
| Information Technology Coordinator - Police | 11 | BMEA | 40 hrs |
| Purchasing Agent | 11 | BMEA | 40 hrs |
| Records/Evidence Supervisor | 11 | BMEA | 40 hrs |
| Rink Manager | 11 | BMEA | 40 hrs |
| Town Council Administrator | 11 | Support Staff | 40 hrs |
| Youth Center Manager | 11 | BMEA | 40 hrs |
| GRADE 10 \$56,923 to \$68,028 (37.5 hours) \$58,935 to 72,562 (40 hours) | | | |
| Affordable Accessory Apartment Program Coordinator | 10 | BMEA | 40 hrs |
| Airport Rescue Firefighter | 10 | Teamsters | 40 hrs |
| Assistant Assessor | 10 | BMEA | 40 hrs |
| Assistant Director -Senior Services | 10 | BMEA | 40 hrs |
| Assistant Golf Pro-Manager | 10 | BMEA | 40 hrs |
| Aviation Fuel Coordinator | 10 | Teamsters | 40 hrs |
| Billing/Collections Supervisor | 10 | BMEA | 37.5 hrs |
| Conservation Agent | 10 | BMEA | 40 hrs |
| Consumer Affairs Inspector | 10 | BMEA | 40 hrs |
| Engineering Records Manager E-911 Liaison | 10 | BMEA | 40 hrs |
| Executive Assitant to the Airport Manager | 10 | Sup Staff/Airport | 40 hrs |
| Financial Supervisor - Recreation | 10 | BMEA | 40 hrs |
| Gas/Plumbing Inspector - Building | 10 | BMEA | 40 hrs |
| GIS Database Technician | 10 | BMEA | 40 hrs |
| Health Inspector | 10 | BMEA | 40 hrs |
| Health Inspector - Hazardous Materials | 10 | BMEA | 40 hrs |
| Local Inspector - Building | 10 | BMEA | 40 hrs |
| Maintenance Supervisor- Airport | 10 | Teamsters | 40 hrs |
| Micro Computer Specialist - Info Systems | 10 | BMEA | 40 hrs |
| Office Supervisor-Assessing | 10 | BMEA | 37.5 hrs |
| Operations Supervisor - Airport | 10 | Teamsters | 40 hrs |
| Project Engineer I | 10 | BMEA | 40 hrs |
| Public Health Nurse | 10 | BMEA | 40 hrs |
| Senior Electronic Technician | 10 | AFSCME | 40 hrs |
| Treasury Supervisor | 10 | BMEA | 37.5 hrs |
| Weights & Measures Inspector | 10 | BMEA | 40 hrs |
| Wire Inspector - Building | 10 | BMEA | 40 hrs |
| GRADE 9 | | | |
| \$52,706 to \$62,988 (37.5 hours) \$54,234 to \$67,188 (40 hours) | | | |
| Adult Social Day Program Coordinator | 9 | BMEA | 37.5 hrs |
| Assistant Harbormaster - Mooring Officer | 9 | BMEA | 40 hrs |
| Assistant Tax Collector | 9 | BMEA | 37.5 hrs |
| Budget/Financial Analyst | 9 | BMEA | 40 hrs |
| Chief Maintenance Mechanic | 9 | AFSCME | 40 hrs |
| Confidential Assistant to the Police Chief | 9 | Support Staff | 40 hrs |
| Conservation Assistant | 9 | BMEA | 40 hrs |
| Construction Project Inspector | 9 | BMEA | 40 hrs |
| CPC Administrative Assistant | 9 | BMEA | 40 hrs |
| Financial Coordinator - Police | 9 | BMEA | 40 hrs |
| Forestry Foreman, Highway | 9 | AFSCME | 40 hrs |
| GIS Specialist | 9 | BMEA | 40 hrs |

| | | | |
|---|---|-------------------|----------|
| Golf Course Facilities Technician | 9 | AFSCME | 40 hrs |
| HVACR Technician | 9 | AFSCME | 40 hrs |
| Lab Technician/Chemist - Water Pollution Control | 9 | BMEA | 40 hrs |
| Legal Assistant | 9 | BMEA | 37.5 hrs |
| Licensing Assistant | 9 | BMEA | 40 hrs |
| Maintenance Technician - Carpenter | 9 | AFSCME | 40 hrs |
| Micro Computer Support Specialist | 9 | BMEA | 40 hrs |
| Natural Resource Officer | 9 | BMEA | 40 hrs |
| Office Manager - Building | 9 | BMEA | 37.5 hrs |
| Office Manager - Exec Asst. to Director of Reg. Services | 9 | BMEA | 37.5 hrs |
| Office Manager - Planning | 9 | BMEA | 37.5 hrs |
| Program Coordinator | 9 | BMEA | 40 hrs |
| Programmer Analyst | 9 | BMEA | 40 hrs |
| Section Foreman | 9 | AFSCME | 40 hrs |
| Section Foreman-Bldg Maintenance | 9 | AFSCME | 40 hrs |
| Section Foreman-Custodial | 9 | BMEA | 40 hrs |
| Security/Noise Abatement Coordinator - Airport | 9 | Sup Staff/Airport | 40 hrs |
| Senior Animal Control Officer | 9 | BMEA | 40 hrs |
| Senior Engineering Technician | 9 | BMEA | 40 hrs |
| Senior Mechanic/Working Foreman | 9 | AFSCME | 40 hrs |
| Sewer Plant Operator | 9 | AFSCME | 40 hrs |
| Shellfish Biologist | 9 | BMEA | 40 hrs |
| Survey Field Technician | 9 | BMEA | 40 hrs |
| Video Specialist | 9 | BMEA | 40 hrs |
| Zoning Board/Site Plan Review Coordinator | 9 | BMEA | 40 hrs |
| | | | |
| GRADE 8 | | | |
| \$49,777 to \$58,324 (37.5 hours) \$50,217 to \$62,263 (40 hours) | | | |
| Administrative Assistant - Airport Manager | 8 | Sup Staff/Airport | 40 hrs |
| Administrative Assistant - Growth Management | 8 | BMEA | 37.5 hrs |
| Administrative Assistant - Human Resources | 8 | Support Staff | 40 hrs |
| Administrative Financial Analyst | 8 | Teamsters | 40 hrs |
| Animal Control Officer | 8 | BMEA | 40 hrs |
| Animal Control Officer, Part-time | 8 | Non-Union | 16 hrs |
| Assistant Mechanic - WPC | 8 | AFSCME | 40 hrs |
| Assistant Zoning Officer/Lead Permit Technician | 8 | BMEA | 40 hrs |
| Benefits Assistant | 8 | Support Staff | 40 hrs |
| Carpenter | 8 | AFSCME | 40 hrs |
| Cemetery Services Coordinator | 8 | AFSCME | 40 hrs |
| Domestic Violence Specialist | 8 | BMEA | 40 hrs |
| Financial Coordinator - DPW | 8 | AFSCME | 40 hrs |
| Grounds/Maintenance Technician | 8 | BMEA | 40 hrs |
| Lab Technician | 8 | BMEA | 40 hrs |
| Lead Permit Technician | 8 | BMEA | 37.5 hrs |
| Mechanic Welder | 8 | Teamsters | 40 hrs |
| Outreach and Development Coordinator - Senior Services | 8 | BMEA | 40 hrs |
| Outreach and Transportation Coordinator - Senior Services | 8 | BMEA | 40 hrs |
| Senior Mechanic | 8 | AFSCME | 40 hrs |
| Telecommunication Specialist/Jail Assistant | 8 | BMEA | 40 hrs |
| Volunteer/Marketing Coordinator - Senior Services | 8 | Support Staff | 19 hrs |

EMPLOYEE WAGE REPORT

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|--|---|---------------|-----------|
| Working Foreman - Arborist | 8 | AFSCME | 40 hrs |
| Working Foreman - Highway | 8 | AFSCME | 40 hrs |
| Working Foreman/Irrigation Technician - Golf | 8 | AFSCME | 40 hrs |
| Working Foreman-Grounds | 8 | AFSCME | 40 hrs |
| Working Foreman-Mosswood | 8 | AFSCME | 40 hrs |
| | | | |
| | | | |
| GRADE 7 | | | |
| \$45,186 to 54,003 (37.5 hours) \$46,496 to \$57,602 (40 hours) | | | |
| Activity Coordinator | 7 | BMEA | <20 hrs |
| Administrative Assistant | 7 | AFSCME | 40 hrs |
| Administrative Assistant | 7 | BMEA | 37.5 hrs |
| Administrative Assistant - Licensing | 7 | BMEA | 37.5 hrs |
| Administrative Assistant - Sewer Billing | 7 | AFSCME | 40 hrs |
| Administrative Assistant - Town Council | 7 | Support Staff | 40 hrs |
| Confidential Assistant - Town Manager | 7 | Support Staff | 40 hrs |
| Equipment Operator II | 7 | AFSCME | 40 hrs |
| Equipment/Parts Inventory Mgr. | 7 | AFSCME | 40 hrs |
| Facility Supervisor - Recreation | 7 | BMEA | 40 hrs |
| Help Desk Coordinator - Information Systems | 7 | BMEA | 37.5 hrs |
| Human Resources Assistant | 7 | Support Staff | 40 hrs |
| Maintenance Technician | 7 | Teamsters | 40 hrs |
| Mechanic | 7 | AFSCME | 40 hrs |
| Office Assistant | 7 | AFSCME | 40 hrs |
| Operations Specialist | 7 | Teamsters | 40 hrs |
| Parking Enforcement Inspector | 7 | BMEA | 40 hrs |
| Permit Technician | 7 | BMEA | 37.50 hrs |
| Secretary to the Detective Division | 7 | BMEA | 37.5 hrs |
| Staff Auditor - Accounts Payable | 7 | BMEA | 37.5 hrs |
| Staff Auditor - Cash Receipts | 7 | BMEA | 37.5 hrs |
| Staff Auditor - Payroll | 7 | BMEA | 37.5 hrs |
| Video Assistant | 7 | BMEA | 40 hrs |
| | | | |
| | | | |
| GRADE 6 | | | |
| \$41,838 to \$50,002 (37.5 hours) \$43,052 to \$53,336 (40 hours) | | | |
| Assistant Harbormaster - Dockmaster | 6 | BMEA | 40 hrs |
| Assistant Harbormaster - Pumpout Boat | 6 | BMEA | 40 hrs |
| Collections Assistant | 6 | BMEA | 37.5 hrs |
| Department/Division Principal Assistant | 6 | BMEA | 37.5 hrs |
| Depart./Div. Principal Assistant - Census Voter Adm. | 6 | BMEA | 37.5 hrs |
| Department/Division Principal Assistant - Licensing | 6 | BMEA | 37.5 hrs |
| Depart./Div. Principal Assistant - Records Management | 6 | BMEA | 37.5 hrs |
| Department/Division Principal Assistant - Vital Records | 6 | BMEA | 37.5 hrs |
| Equipment Operator I | 6 | AFSCME | 40 hrs |
| Financial Assistant - Airport | 6 | Teamsters | 40 hrs |
| Laborer/Craftsperson/Bridge Operator | 6 | AFSCME | 40 hrs |
| Laborer/Craftsperson/Gate Attendent | 6 | AFSCME | 40 hrs |
| Maintenance Custodian - HYCC | 6 | BMEA | 40 hrs |
| Principal Assistant | 6 | AFSCME | 40 hrs |
| Principal Assistant | 6 | BMEA | 37.5 hrs |

| | | | |
|--|------------------------|---------------|----------|
| Program Assistant | 6 | BMEA | 37.5 hrs |
| Property Transfer Assistant | 6 | BMEA | 37.5 hrs |
| Recreation Program Assistant | 6 | BMEA | 40 hrs |
| Shellfish Technician | 6 | BMEA | 40 hrs |
| GRADE 5 | | | |
| \$38,739 to 46,298 (37.5 hours) \$39,864 to \$49,384 (40 hours) | | | |
| Adult Social Day Program Aide | 5 | BMEA | <20 hrs |
| Clerical Assistant - Town Manager | 5 | Support Staff | 40 hrs |
| Data Collection/Field Inspector | 5 | BMEA | 37.5 hrs |
| Department Assistant Airport | 5 | Teamsters | 40 hrs |
| Department/Division Assistant | 5 | AFSCME | 40 hrs |
| Department/Division Assistant | 5 | BMEA | 37.5 hrs |
| Division Assistant (Cashier Pro Shop) | 5 | AFSCME | 40 hrs |
| Labor/Craftsperson | 5 | AFSCME | 40 hrs |
| Labor/Craftsperson - Airport | 5 | Teamsters | 40 hrs |
| Laborer/Greensperson | 5 | AFSCME | 40 hrs |
| Lister | 5 | BMEA | 37.5 hrs |
| Septic System Data Coordinator | 5 | Support Staff | <20 hrs |
| GRADE 4 | | | |
| \$35,427 to \$45,727 | | | |
| Courier/Maintenance Person | 4 | AFSCME | 40 hrs |
| Golf Laborer | 4 | AFSCME | 40 hrs |
| Custodian | 4 | BMEA | 40 hrs |
| Custodian - 200 Main Street | 4 | BMEA | 40 hrs |
| Custodian - Airport | 4 | Teamsters | 40 hrs |
| Custodian - Senior Services | 4 | BMEA | 40 hrs |
| Recycling Laborer - Solid Waste | 4 | AFSCME | 40 hrs |
| GRADE 3 | | | |
| \$17.02/hr to \$20.35/hr | | | |
| School Crossing Guard | 3 | BMEA | <20 hrs |
| Police Department Pay Range | | | |
| Chief | \$166,113 | | |
| Deputy Chief | \$102,479 to \$122,471 | | |
| Lieutenant | \$91,361 to \$109,185 | | |
| Sergeant | \$72,525 to \$86,673 | | |
| Detective | \$61,369 to \$73,342 | | |
| Patrol Officer | \$58,447 to \$69,850 | | |
| Contract Employees Pay Range | | | |
| Town Manager | \$182,070 | | |
| Finance Director | \$179,086 | | |
| Airport Manager | \$124,260 | | |
| School Department Pay Range | | | |
| Superintendent | \$218,282 | | |

EMPLOYEE WAGE REPORT

| | |
|--|------------------------|
| Assistant Superintendent | \$150,836 |
| Director of Social/Emotional Learning and Student Services | \$130,000 |
| Special Education Director | \$118,312 |
| Facilities Director | \$114,444 |
| Technology Director | \$113,552 to \$115,823 |
| Principal | \$105,875 to \$145,146 |
| High School Housemaster | \$108,734 to \$110,909 |
| Assistant Principal | \$108,734 to \$120,517 |
| Assistant Special Education Director | \$108,734 to \$110,909 |
| Athletic Director | \$106,547 to \$108,678 |
| Information Systems Accountability Specialist | \$105,478 |
| Nurse Wellness Coordinator | \$101,172 to \$103,195 |
| ELL Director | \$103,591 to \$105,663 |
| Curriculum Coordinator | \$103,727 to \$105,851 |
| District Data Systems Analyst | \$96,951 |
| Gateway Director | \$97,018 to \$98,958 |
| BUE SPED Coordinator | \$97,906 to \$99,562 |
| Elementary SPED Coordinator | \$97,906 to \$99,562 |
| BIS SPED Coordinator | \$97,906 to \$99,562 |
| Preschool SPED Coordinator | \$97,906 to \$99,562 |
| Crossroads Coordinator | \$95,145 to \$97,048 |
| Transportation Director | \$85,000 |
| Grants Manager | \$84,894 to \$86,592 |
| Deputy Facilities Manager | \$84,660 |
| Network Coordinator | \$84,863 to \$86,560 |
| Student Information Systems Specialist | \$81,151 to \$82,774 |
| Financial/Grants Administrator | \$78,581 |
| HVAC Lead Technician | \$73,673 to \$85,301 |
| Plumber | \$73,673 to \$85,301 |
| Electrician | \$73,673 to \$85,301 |
| Executive Assistant to the Superintendent | \$69,485 |
| Grounds/Fleet Section Foreman | \$68,452 to \$82,139 |
| Senior Administrative Assistant to the Assistant Supt. | \$59,511 |
| Special Education Administrative Assistant | \$57,763 |
| Maintenance Administrative Assistant | \$57,763 |
| Maintenance Specialist II | \$56,659 to \$67,662 |
| Working Foreman | \$56,659 to \$67,662 |
| Network Specialist | \$54,590 to \$55,682 |
| Teacher w/Master's Degree +60 Credits or PhD | \$54,634 to \$91,372 |
| Teacher w/Master's Degree +45 Credits | \$54,096 to \$90,480 |
| Teacher w/Master's Degree +30 Credits | \$53,368 to \$89,730 |
| Teacher w/Master's Degree +15 Credits | \$52,387 to \$86,335 |
| Teacher w/Master's Degree or Bachelor's +60 Credits | \$51,400 to \$85,339 |
| Teacher w/Bachelor's Degree +15 Credits | \$49,201 to \$82,005 |
| Teacher w/Bachelor's Degree | \$47,228 to \$78,914 |
| School Nurse | \$47,228 to \$78,914 |
| Transportation Dispatcher | \$52,926 |
| A/V Technician | \$50,638 |

Recognized for Years of Service 2019

Town of Barnstable Employees Recognized for Years of Service 2018

*John Leite retired after 50 years of service
in the Solid Waste Division to the Town of Barnstable.
He was recognized by Town Manager Mark Ells
during today's Years of Services program.*



Congratulations!

5 YEARS OF SERVICE

Lena Bevilacqua, Police
Travis Brown, Police
Donna Marie Burns, Senior Services
James Crocker, Town Council
Corey Frederickson, Police
Corbin Fries, Police
Paul Hebert, Town Council
Timothy Lavelle, Health
Derek Lawson, MEA-Harbormaster
Elizabeth Lewis, MEA-Natural Resources
Bruce Marney, Police
Theresa McDonald, MEA-Harbormaster
Maxwell Morrow, Police
Joseph Murphy, Airport
Ann Pacino, Solid Waste
Steven Parent, Solid Waste
Katherine Ross, Police
Adam Ruggieri, Police
Joseph Runiewicz, Police
Nathan St. Onge, Police
Daniel Santos, DPW Administration
Robert Steen, DPW Administration
Eric Steinhilber, Town Council
Pamela Swider-Cohen, MEA-Harbormaster
Philip Wallace, Town Council

10 YEARS OF SERVICE

James Bentley, Golf
Jaime Cabot, Licensing/Weights & Measures
Michael Engelsen, Highway
Colin Delorey, Structures & Grounds
Marylou Fair, Legal
David Foley, Police
Brian Fortin, Water Pollution Control
John Hurley, Highway
Gislaine Morse, Water Pollution Control
Lindsay Parvin, Building
Meaghan Sireno, Police
Tracey Smith, Community Services

15 YEARS OF SERVICE

Michael Baldini, Structures & Grounds
Joshua Bell, Airport
Richard Bonavita, Police
Nina Coleman, MEA-Natural Resources
Donald Desmarais, Health
Jacquelyne Fay, Solid Waste
John Gleason, Recreation
Robert Golden, Engineering
Jeffrey Lauzon, Building
Gareth Markwell, Finance
David Silva, Water Pollution Control
John Tassinari, Highway
Steven Usowicz, Airport

20 YEARS OF SERVICE

David Anthony, Town Manager's Office
Kevin Connolly, Police
Cindy Dabkowski, DPW Administration
Steven Everett, Police
Therese Gallant, Police
Jeffrey Jackson, Police
Christopher Kelsey, Police
Matthew Lounsbury, Police
Jonathan Pass, Police
Anne Spillane, Police
Frederick Stepanis, Conservation

25 YEARS OF SERVICE

Bruce McIntyre, Golf
Andrew McKenna, Police
Thomas Twomey, Police
Richard Wiinikainen, Structures & Grounds

30 YEARS OF SERVICE

Kevin Donovan, Police
Darcy Karle, Conservation
John O'Hare, Police
Thomas Perry, Structures & Grounds
Sean Roycroft, Police
Ruth Weil, Legal



Pictured from left to right: Town Councilors Paula Schnepf, James Tinsley (partially hidden), Debra Dagwan, John Flores, Town Council Vice President James Crocker, Town Manager Mark Ells, Natural Resource Officer Sean Kortis and Human Resources Benefits Administrator Laura Scroggins.

DEPARTMENT / DIVISION HEAD LISTINGS

| | | | |
|---|------------------------------------|--------------------------------|----------|
| Town Manager | | Mark Ells | 862-4610 |
| Assistant Town Manager | | M. Andrew Clyburn | 862-4610 |
| Police (non-emergency) | | Chief Matthew Sonnabend | 775-0387 |
| Public Works | | | |
| | Director of Public Works | Daniel Santos | 790-6400 |
| | Engineering Division | Roger Parsons | 790-6400 |
| | Highway Division | Michael Perry | 790-6330 |
| | Structures & Grounds | Steve Sundelin | 790-6320 |
| | Water Pollution Control | Andrew Boule | 790-6335 |
| | Solid Waste Division | Patrick Kelliher | 420-2258 |
| | Water Supply Division | Hans Keijser | 778-9617 |
| Administrative Services | | | |
| | Assessing Program | Edward O'Neil | 862-4022 |
| | Finance Division | Mark Milne | 862-4654 |
| | Human Resources | William Cole | 862-4964 |
| | Information Technology | Daniel Wood | 862-4624 |
| | Legal | Ruth Weil | 862-4620 |
| | Property Management | David Anthony | 862-4652 |
| | Town Clerk | Ann Quirk | 862-4044 |
| | Tax Collector/Treasurer | Debra Blanchette | 862-4054 |
| Community Services | | | |
| | Director of Community Services | Lynne M. Poyant | 862-4956 |
| | Council on Aging Division | Madeline Noonan | 862-4750 |
| | Golf (Hyannis Golf Course) | Bruce McIntyre | 362-2606 |
| | Golf (Olde Barnstable Fairgrounds) | Bruce McIntyre | 420-1141 |
| | Hyannis Youth & Community Center | Joe Izzo | 790-6345 |
| | Recreation Division | Patti Machado | 790-6345 |
| | Veteran Services | Greg Quilty, Major USMC (Ret.) | 778-8740 |
| Inspectional Services | | | |
| | Building Division | Brian Florence | 862-4038 |
| | Health Division | Thomas McKean | 862-4644 |
| Licensing | | | |
| | Licensing Director | Richard Scali | 862-4672 |
| | Consumer Affairs Division | Elizabeth Hartsgrove | 862-4672 |
| Marine & Environmental Affairs | | | |
| | MEA Director / Harbormaster | Daniel J. Horn | 790-6272 |
| | Natural Resources / Sandy Neck | Nina Coleman | 790-6272 |
| | Animal Control | Charles Lewis | 790-6274 |
| | Marinas | Derek Lawson | 790-6273 |
| | Moorings | Brian Taylor | 790-6273 |
| | Shellfishing | Amy Croteau | 790-6272 |
| Planning & Development | | | |
| | Planning & Development Director | Elizabeth Jenkins | 862-4678 |
| | Conservation | Darcy Karle | 862-4093 |
| | Economic Development | Mike Trovato | 862-4791 |
| | Arts & Culture | Melissa Chartrand | 862-4767 |
| | Affordable Housing Program | Arden Cadrin | 862-4683 |
| Barnstable Municipal Airport | | | |
| | Airport Manager | Katie Servis | 775-2020 |
| | Assistant Airport Manager | Matthew Elia | 775-2020 |
| School Department | | | |
| | Superintendent of Schools | Meg Mayo-Brown | 862-4952 |
| Town Council | | | |
| | Town Council Administrator | Cynthia Lovell | 862-4734 |

IMPORTANT PHONE NUMBERS

| <u>Service</u> | <u>Division</u> | <u>Department</u> | <u>Phone</u> |
|--|------------------------------|-------------------------|--------------|
| Airport Services | Barnstable Municipal Airport | Airport | 775-2020 |
| Adult Supportive Day Program | Senior Services Division | Community Services | 862-4765 |
| Accessory Affordable Apartment Program | Planning & Development | Planning & Development | 862-4683 |
| Animal Control | MEA Division | Community Services | 790-6274 |
| Beach Stickers | Recreation Division | Community Services | 790-6345 |
| Betterments | Town Collector | Town Collector | 862-4054 |
| Birth, Death, Marriage Certificates | Town Clerk | Town Clerk | 862-4044 |
| Building Permits, all types | Building Division | Regulatory Services | 862-4038 |
| Business Licenses | Town Clerk | Town Clerk | 862-4044 |
| Census Information | Town Clerk | Town Clerk | 862-4044 |
| Certificate of Discharge | Town Collector | Town Collector | 862-4054 |
| Dog Licenses | Town Clerk | Town Clerk | 862-4044 |
| Elections | Town Clerk | Town Clerk | 862-4044 |
| Firearm Registration | Police Department | Police | 775-0387 |
| Hazardous Waste Collection | Public Health Division | Regulatory Services | 862-4644 |
| Inspections, trades | Building Division | Regulatory Services | 862-4038 |
| Inspections, restaurants | Public Health Division | Regulatory Services | 862-4644 |
| Marinas, marina fees, moorings | MEA Division | Community Services | 790-6273 |
| Natural Resources | MEA Division | Community Services | 790-6272 |
| Newsletter - Barnstable Bulletin | Community Services | Community Services | 862-4956 |
| Parking citations | Consumer Affairs | Regulatory Services | 862-4672 |
| Property Values | Assessors | Assessors | 862-4022 |
| Public Information | Community Services | Community Services | 862-4956 |
| Recreation Programs | Recreation Division | Community Services | 790-6345 |
| Reservations - fields & facilities | Recreation Division | Community Services | 790-6345 |
| Sandy Neck Gatehouse | MEA Division | Community Services | 362-8300 |
| Senior Services | Senior Services Division | Community Services | 862-4750 |
| Septic System Inspections | Public Health Division | Regulatory Services | 862-4644 |
| Shellfishing Information & Licenses | MEA Division | Community Services | 790-6272 |
| Site Plan Review | Building Division | Regulatory Services | 862-4038 |
| Taxes, excise and property | Town Collector | Town Collector | 862-4054 |
| Tax Abatement Requests | Assessors | Assessors | 862-4022 |
| Television, general information | Community Services | Community Services | 862-4956 |
| Television, community listings | Information Technology | Information Technology | 862-4624 |
| Television, news programming | Barnstable This Morning | Barnstable This Morning | 862-4763 |
| Transfer Station - Stickers | Department of Public Works | Public Works | 862-4090 |
| Transportation, Senior Services | Senior Services Division | Community Services | 862-4752 |
| Volunteering | Community Services | Community Services | 862-4956 |
| Water - Hyannis Water System | Hyannis Water System | DPW | 778-9617 |
| Water Pollution Control | Water Pollution Control | DPW | 790-6335 |
| Website Information | Information Technology | Information Technology | 862-4624 |
| Yard Sale permits | Town Manager's Office | TMO | 862-4610 |

Barnstable Unity Day

“A Community Celebration
of Our Community”



TOWN OF BARNSTABLE
PEOPLE OF ACTION ~ BARNSTABLE POLICE DEPT
 presents

**Barnstable
Unity Day**

Friday, August 3rd 4 PM - 7 PM
Hyannis Village Green

Lots of Fun Activities!
Cookout Face Painting Music Games
and much more!

OPEN TO ALL! YOUTH & SENIORS WELCOME!
COME CELEBRATE UNITY ON CAPE COD!

3rd Annual Unity Day a Success!

It takes a village, or in Barnstable – seven, to make Unity Day a success. Thank you to everyone who volunteered or attended this year’s event. We couldn’t have done it without you! We showed everyone that Barnstable is a special, unique place with strong community bonds. Below are links to two articles with some great pictures of the event. We received great coverage from the *Cape Cod Times* (Barnstable police, community stand together during Unity Day) and the *Barnstable Patriot* (Barnstable Unity Day sees great turnout) Mark your calendars for the 4th Annual Unity Day on Friday, August 2, 2019.



"Gracie"

was voted

**"Barnstable's Best Dog"
for 2019**

*Gracie proudly wears Barnstable dog tag #1
throughout the year.*

She belongs to:
**JASON AND VANESSA ROWLAND
OF MARSTONS MILLS**

Barnstable Dog Park

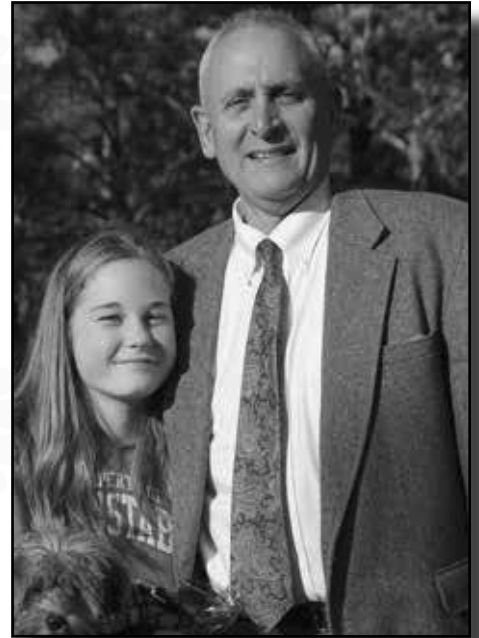
Even the dogs were smiling during the
October 31st Ribbon Cutting for the Barnstable Dog Park!

What began as an idea in February 2011 with the creation of a Committee for Barnstable Dog Parks is now a reality. Town Manager Mark Ells and his daughter Lucie brought Mawzie with them to celebrate. The park is available to the public, at no charge, dawn to dusk unless closed for weather conditions or maintenance. The park has three off leash areas: the training area, the small dog area and the mix use area. All areas have a pea stone covering, water bubblers, waste disposal stations and benches.

Note: during the winter months the water is turned off.

The park is owned and operated by the Town of Barnstable and is maintained by a group of dedicated volunteers. These stewards visit the park daily to ensure that it is clean and safe for people and dogs.

We are grateful for the support of The Stanton Foundation. Special Thanks to the Friends of Barnstable Dog Parks (Elaine Grace, Barbara Cappellina, Barbara Chester, Donald Jacobs, Leanne Jacques, Martina Mehl, Penny Scott, Demetra Kapolis, John Cappellina, Anne Mayo, and Beth Marcus); the Barnstable Town Council, represented by Town Councilors Debra Dagwan, John Flores, Paula Schnepf and Phil Wallace; DPW Director Dan Santos; Community Services Director Lynne Poyant; Recreation Director Patti Machado; Assistant Recreation Director John Gleason; Recreation Commission Vice Chair Joe O'Brien; PKM Construction; and the Marine and Environmental Affairs (MEA) Department represented by MEA Director Dan Horn; Director of Natural Resources Nina Coleman; Animal Control Officer Charlie Lewis; Administrative Assistant Debbie Lavoie; and Natural Resource Officers Amy Croteau, Sean Kortis and Chris Nappi.



Barnstable 10U Little League Team Hits It Out of the Park This Summer

Barnstable 10U Wins Section 2 Title! - Barnstable Little League



On Sunday, July 15th, the Barnstable 10U Team for the Barnstable Little League won the Section 2 Title. They move on to the Massachusetts 10U State Semi Finals. They played Saturday, July 21st in Braintree at Hollingsworth Park against the Section 1 winner. The Barnstable 11U lost 7-4 to Milton on Sunday night but they had a great ride and made us proud!

Coaches: Steve Johnson,
Steve Hoxie, Brandon Gomes,
and David Murphy

Congratulations to Barnstable Little League's U10 on their successful run to Massachusetts State Champions

On Sunday, July 22nd they beat
Brookline 5-0.

Coaches: Steve Johnson,
Steve Hoxie, Brandon Gomes,
and David Murphy



Photo courtesy of Nina Coleman.

Go Barnstable Little League! We're rooting for you!

Barnstable Little League U10 Continues to Win in Regional Championships!



Photo courtesy of Nina Coleman.

Barnstable Little League's U10 have continued their quest for more wins by playing in the regional championships. They had won their games against Connecticut, New Hampshire, Vermont, and Maine.

Players:

#3 Caden Tambascia, #4 Grady Alger, #7 Brandon Gomes, #10 Reed Buckler, #11 Braden McCarthy, #13 Logan Our, #15 Jack Tarbox, #20 David Murphy, #23 Chris Heywood, #27 Finbar Coleman, #34 Sladen Johnson, and #88 Eric Stanley.

Coaches: Steve Johnson, Steve Hoxie, Brandon Gomes, and David Murphy

Barnstable Little League U10 New England Champions!

Barnstable Little League's U10 team had a great run in their quest for the 9-10 year old New England Little League Championship. It was great to follow this team and their coaches during the exciting championship games. This team is definitely one to watch in the future!

Coaches: Steve Johnson, Steve Hoxie, Brandon Gomes, and David Murphy



Photo courtesy of Nina Coleman.

Congratulations on a great job, Barnstable Little League!

SMALL TOWN

HAPPIEST

BARNSTABLE TOWN, MA
has been identified as one of the
happiest small towns!



Barnstable Ranked #11 out of 20 by Top Counseling Schools

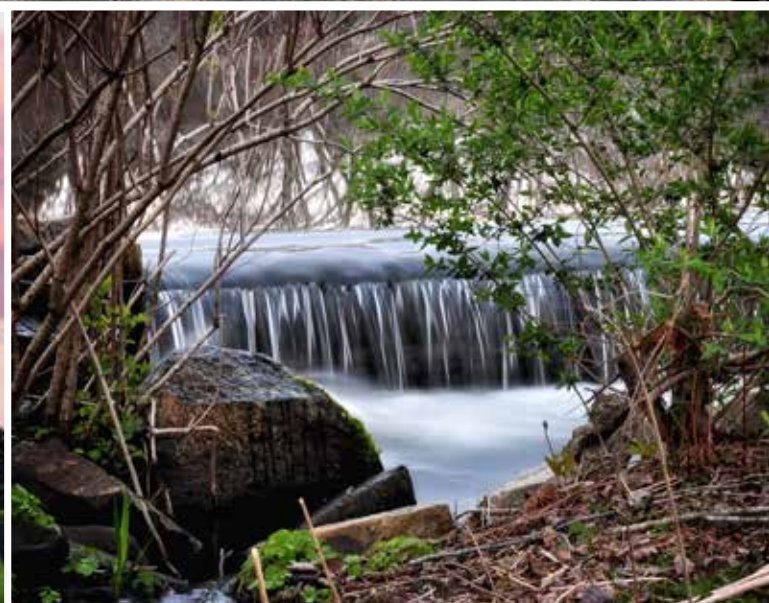
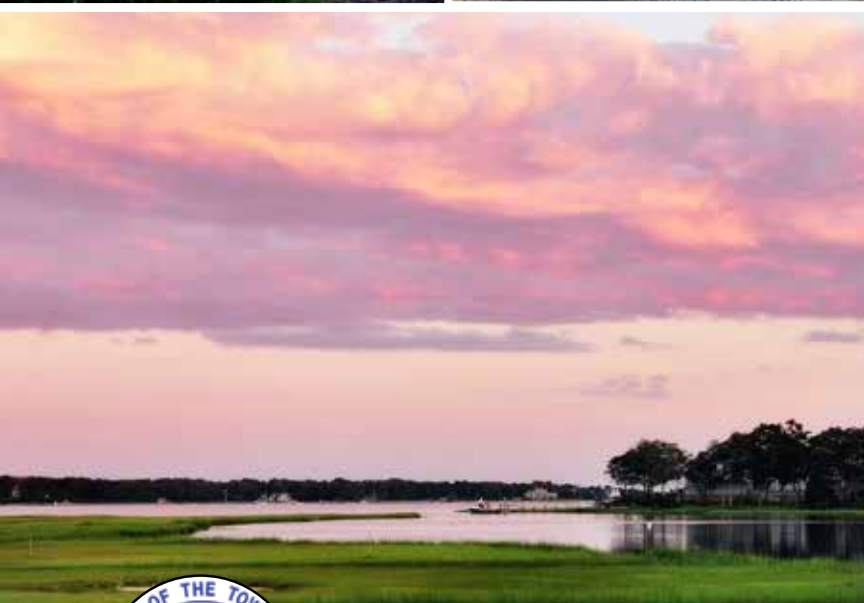
Happiness is subjective but certain factors can definitely induce more happiness/endorphins than others. Like living in a small city where you have wide open spaces, beautiful views, easy commute, less pollution, and a pace that is just right for you to enjoy life. For the more practical minded of us, small cities offer more opportunity to save and enjoy a higher standard of living because things are not as expensive.

These metrics were examined:

- Poverty Rate - A low poverty rate is a good indicator of a healthy economy and happy residents.
- Population - Towns with a population of below 100,000 were considered.
- Median Household Income - The median household income is a good indication of the standard of living enjoyed by the residents.
- Median property value - A healthy real estate market and higher percentage of home ownership leads to financial security, asset creation and happier residents.
- Education - The percentage of bachelor's degree holders vis a vis the population of a place were considered.
- Employment and unemployment rate - Having a job and earning well is important to one's well-being and happiness.
- Crime and safety - Here the overall crime rate per 100,000 people was considered.

You can read more about the 20 Happiest Small Towns in America here: <https://www.topcounselingschools.org/features/20-happiest-small-towns-america/>.





TOWN OF BARNSTABLE 2019 ANNUAL REPORT

